



County of Santa Cruz

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DEPARTMENT OF PUBLIC WORKS

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JOHN A. FANTHAM
DIRECTOR OF PUBLIC WORKS

AGENDA: December 14, 1999

December 7, 1999

SANTA CRUZ COUNTY BOARD OF SUPERVISORS
701 Ocean Street
Santa Cruz, California 95060

SUBJECT: LIVE OAK PARKING PROGRAM

Members of the Board:

On June 18, 1999, during the budget hearing for Public Works, your Board requested additional information pertaining to the Live Oak Parking Program. The request was for detailed financing information including the feasibility of starting the program earlier for the spring break, and providing additional trash cans in the Parking Program area.

Financial Summary

Over the last five years, program costs have averaged approximately \$110,000 annually for labor, material, equipment repair and citation collection processing and hearing services for the Live Oak Parking Program. Equipment for the program consists of four motorized 3-wheel Cushman vehicles and a full size van. This equipment is 18 years old and will require replacement in the future. Therefore, in the next five to ten years, we will need to expend approximately \$110,000 on vehicle replacements. The Live Oak Parking Program Replacement Reserve Fund has a balance of \$49,119.

Costs of the Live Oak Parking Program are financed by revenue from permit sales and the general fund. The permit sales generate approximately \$49,000 annually. Citation revenue, which is considered a revenue source to the General Fund, totals approximately \$95,000 annually.

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Live Oak Parking Program Schedule

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The Live Oak Parking Program, which operates on weekends and holidays, has historically begun on the first Saturday in May. To begin the program earlier to coincide with spring break would add approximately six to ten additional weekend days of enforcement and clerical time to the program at an approximate cost of \$740 per day. This cost would be partially offset by revenue from the sale of day permits and additional citation revenue would also be generated during the extended period.

Due to the fluctuation in the date of the annual spring break period, it is recommended that the Live Oak Parking Program begin the Saturday of the weekend prior to Easter Sunday. For the calendar year 2000 the start date would be Saturday April 15. This would provide for the addition of six weekend days to the 2000 program at a cost of approximately \$4,440. Appropriations are available within the current year budget to finance this cost. As is currently your Board's practice, a specific start date for each year would be approved upon the adoption of the annual resolution authorizing the program.

Additional Refuse Carts in the Parking Program Area

The Parks, Open Space and Cultural Services (POSCS) Department maintains refuse carts at the following locations:

Sunny Cove at end of Johans Beach Drive
Sunny Cove at Geoffroy Drive
Sunny Cove at end of Sunny Cove Drive
End of 20th Avenue
End of 21st Avenue
End of 26th Avenue
Rockview Drive
Pleasure Point across from Market
35th Avenue Beach access stairs
38th Avenue Beach access stairs

Based upon discussions with residents in the parking program area, we are recommending that one additional cart be added at Sunny Cove at Geoffroy Drive and another at the beginning of the path at Corcoran Lagoon to accommodate the need for trash collection in these areas. The costs associated with the addition of these carts are nominal and can be financed from the available parking program budget. We are also in the process of researching the feasibility of adding recycling containers in the parking program area in addition to the regular refuse carts.

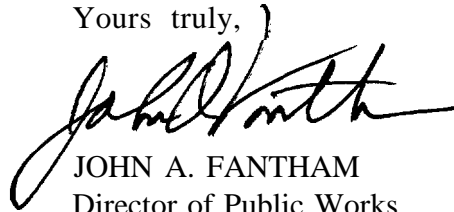
It is therefore recommended that the Board of Supervisors take the following action:

1. Accept and file this report,
2. Approve starting the Live Oak Parking Program on the Saturday of the weekend before Easter Sunday, which will be Saturday, April 15, for the calendar year 2000.

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3. Approve the addition of two refuse carts in the Live Oak Parking Program area.

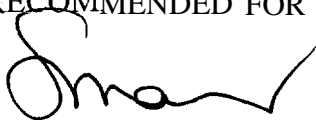
Yours truly,



JOHN A. FANTHAM
Director of Public Works

BHT: bbs

RECOMMENDED FOR APPROVAL:



County Administrative Officer

copy to: Gretchen Iliff, Parks, Open Space and Cultural Services Department
Public Works (Corky Wallace)