



HEALTH SERVICES AGENCY  
ADMINISTRATION

# COUNTY OF SANTA CRUZ<sup>0251</sup>

## HEALTH SERVICES AGENCY

P.O. BOX 962, 1080 EMELINE AVENUE  
SANTA CRUZ, CA 95061

(408) 454-4066 FAX: (408) 454-4770  
TDD: (408) 454-4123

December 28, 1999

AGENDA: January 11, 2000

### BOARD OF SUPERVISORS

Santa Cruz County  
701 Ocean Street  
Santa Cruz, CA 95061

RE: ACCEPT STATE REVENUE FOR A CHLAMYDIA AWARENESS AND PREVENTION  
PROGRAM

Dear Board Members:

The Health Services Agency has been awarded \$8,881 in State funds for a chlamydia awareness and prevention program. HSA is requesting adoption of the attached resolution accepting these new funds, approval to sign the related State revenue agreement when it is received, and authorization to increase an existing part-time Public Health Nurse position by 0.10 FTE (resulting in a 0.60 FTE position) to carry out program activities.

Chlamydia is a common, but highly underreported disease. The State is funding a program intended to build the County's capacity to increase awareness of chlamydia and to strengthen local prevention efforts. The State has provided a scope of work for this new funding allocation, consistent with the State's five-year strategic chlamydia control plan and with related federal nationwide goals. The program will focus on adolescents and young adults between the ages of 15 and 24. It is estimated that the incidence of chlamydia in this age group is 6% nationwide. The principal elements of the State program are to conduct a needs assessment to measure local levels of chlamydia, develop an inventory of resources that can be directed at chlamydia control, and organize a local planning group of key agencies and institutions, including area high schools and colleges.

The annual \$8,881 funding will fully support a permanent 0.10 FTE increase in an existing Public Health Nurse position and will be on-going in future years. Since the full annual amount is being received mid-year, there are enough funds to cover this permanent position increase plus additional staff costs during the remainder of this start-up year. The allocation will be conveyed to the County via a Standard State revenue agreement.

It is therefore RECOMMENDED that your Board:

1. Adopt the attached resolution accepting and appropriating \$8,881 in State funds for a chlamydia awareness and prevention program; and

2. Authorize a 0.10 FTE increase in an existing Public Health Nurse II position (position code: PH5031TA) in Department 3620; and
3. Authorize the Health Services Agency Administrator to sign the related State revenue agreement when it is received.


0252

Sincerely,



Rama Khalsa, Ph.D., HSA Administrator

RECOMMENDED:



Susan A. Mauriello  
County Administrative Officer

cc: County Administrative Office  
Auditor-Controller  
County Counsel  
Central Personnel  
HSA Personnel  
HSA Administration

BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0253

RESOLUTION NO. \_\_\_\_\_

On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted:

**RESOLUTION ACCEPTING UNANTICIPATED REVENUE**

WHEREAS, the County of Santa Cruz is a recipient of funds from State Of California for Chlamydia Awareness & Prevention program: and

WHEREAS, the County is recipient of funds in the amount of \$ 8,881 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 8,881 into

Department Health Services Agency

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
001	362610	0690	ST AID - OTHER HEALTH AID	8,881.00

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expendi ture Subobject Number	PRJ/UCD	Account Name	Amount
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- SEE ATTACHED SHEET -

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By Rama Khalsa  
Department Head

Date January 3 2000

COUNTY ADMINISTRATIVE OFFICER

*[Signature]*

Recommended to Board

0254

☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,  
State of California, this \_\_\_\_\_ day of \_\_\_\_\_ 19\_\_\_\_  
by the following vote (requires three-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

\_\_\_\_\_  
CHAIR OF THE BOARD

ATTEST:

\_\_\_\_\_  
Clerk of the Board

APPROVED AS TO FORM:

*[Signature]*  
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

*[Signature]* 1/4/2000  
Auditor-Controller

Distribution:

Auditor-Controller  
County Council  
County Administrative Officer  
Originating Department

HEALTH SERVICES AGENCY  
AUD-60 ATTACHMENT  
CHLAMYDIA PREVENTION

FISCAL YEAR 1999/00

0255

ESTIMATED REVENUES:

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
001	362610	0690	ST AID - OTHER HEALTH AID	\$ 8,881

Total				\$ <u>8,881</u>
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APPROPRIATIONS:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	362610	3100		REGULAR PAY	\$ 6,791
021	362610	3150		FICA	520
021	362610	3155		PERS	886
021	362610	3160		INSURANCE	684

Total					\$ <u>8,881</u>
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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY

0256  
GRAY DAVIS, Governor

**DEPARTMENT OF HEALTH SERVICES**

714/744 P STREET  
P.O. Box 942732  
SACRAMENTO, CA 94234-7320



December 3, 1999

Ira Schwartz, P.H.N., M.P.H.  
Senior Health Services Manager  
Santa Cruz County Health Services Agency  
1060 Emeline Avenue  
Santa Cruz, California 95060

Dear Mr. Schwartz:

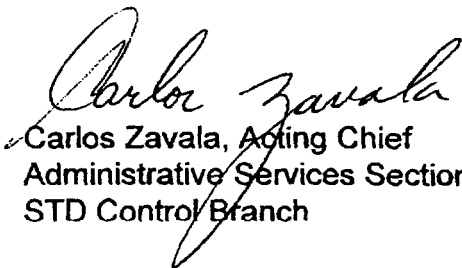
State monies have been made available to support efforts to promote, facilitate, and enhance local capacity for chlamydia awareness and prevention, consistent with California's five-year strategic plan for chlamydia prevention and control.

This letter confirms that Santa Cruz County Health Services Agency has been allocated the amount of \$8,881 for fiscal year 1999-2000 to plan and implement community based chlamydia awareness activities.

These monies will be made available through a contract between the State and Santa Cruz County. Upon receipt and approval of your proposed budget, the contract, including the Scope of Work, will be prepared and mailed to your attention for review and approval.

If you have any questions, please call me at (916) 322-2087.

Sincerely,

  
Carlos Zavala, Acting Chief  
Administrative Services Section  
STD Control Branch