



County of Santa Cruz

PROBATION DEPARTMENT

P.O. BOX 1812, SANTA CRUZ, CA 95061-1812
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0175

JOHN P. RHOADS
CHIEF PROBATION OFFICER

January 18, 2000

Agenda: February 8, 2000

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Resolution Approving Probation Department Application to Office of Criminal Justice Planning for 1999 Juvenile Accountability Incentive Block Grant Funds

Dear Board Members:

The 1999 Federal Juvenile Accountability Incentive Block Grant (JAIBG) Program was created to promote greater accountability in the juvenile justice system. The Governor's Office of Criminal Justice Planning (OCJP) is supporting this effort by providing available grant funds to California state and local governments.

One-time only block grants will be awarded based upon a jurisdiction's crime index and law enforcement expenditures. For Santa Cruz County, the total amount available is \$80,144. Other jurisdictions in Santa Cruz County eligible to receive allocations are the City of Santa Cruz \$19,473, and the City of Watsonville, \$15,940. The Countywide eligible total is \$115,557.

JAIBG funds are available for use in twelve program areas defined by OCJP, and include requirements for allocating funds between certain program areas. A list of the twelve program areas is included in the attached grant award fact sheet.

Requirements for funding include the establishment of a Regional Juvenile Crime Enforcement Coalition (RJCEC) by the local governing body, consisting of representatives from the local police, sheriff, district attorney, probation, community-based organizations involved in crime prevention, juvenile court, schools, and the business community. On January 26, 1999, your Board approved designation of the Criminal Justice Council's Juvenile Justice Task Force Committee as the Regional Juvenile Crime Enforcement Coalition for the 1998 JAIBG program. The RJCEC must develop a Coordinated Agency Enforcement Plan for reducing juvenile crime, which becomes the grant application. The Probation Department presented the proposed plan for 1999 funds at the January 13, 2000 meeting of the Criminal Justice Council's Juvenile Justice Task Force Committee, at which all the required agency representatives were in attendance. There was full support for the proposed plan by all the required agencies.

The Probation Department, in collaboration with the District Attorney, Sheriff, and Information Systems Division, utilized the 1998 JAIBG funds to develop a Probation Database Application System. This project met the mandated program requirements and included the purchase of automation equipment, software, training and supportive services to facilitate the access and querying of information in the juvenile records management system maintained by the Probation

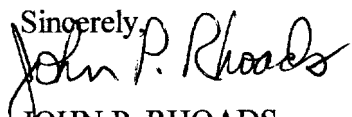
Department. A standard web browser is used to access data that is downloaded **from** the County's **mainframe** computer system onto a dedicated file server, providing standard and ad hoc statistical reports. In addition to providing much-needed statistical data, benefits of the recently completed 1998 project included funding for technology, equipment and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders, and a means to establish and maintain interagency information sharing programs that will allow for a more informed decision making process in the juvenile justice system.

The proposed project for the 1999 JAIBG award includes funding for additional automation equipment and further systems development and refinement. Phase 2 of the Probation Database Application System includes development of a case name inquiry program, a case status program access **from** the Internet with proper security authentication to Probation applications for local law enforcement agencies external to the County network, a court activities on-line transaction and reporting application, restitution collection statistics, and new case-specific statistical reports. The grant also allows the recoupment of indirect costs at 5%.

OCJP allows units of local government to waive their **subgrant** award and request that such unit funds be awarded to, and expended for its benefit by a larger or contiguous unit of local government. The City of Santa Cruz and the City of Watsonville have expressed interest in waiving their **subgrant** awards and redirecting them to the County of Santa Cruz, to support funding of the Proposed Phase 2 of the Santa Cruz County Probation Database Application System. The JAIBG Program requires a ten percent cash match. The State funds allocated to the County are \$80,144, requiring a cash match of \$8,904, for a project total of \$89,048. If the Cities of Santa Cruz and Watsonville do in fact redirect their subgrants to the County, the total State funds available would be \$115,557, requiring a cash match (from County funds) of \$12,840, for a project total of \$128,397. It is anticipated that the City Councils for Santa Cruz and Watsonville will approve resolutions transferring the subgrants to the County just prior to the grant application deadline.

When completed, the **final** application to OCJP for these one-time block grant funds will be on file with the Clerk of the Board for your review. When approved for funding, the Probation Department will return to your Board with the required financial documents for the receipt and expenditure of funds. Net county cost associated with this grant application will not exceed \$12,840. **Sufficient** funds **from** savings in other program areas are available in the Probation Index to meet the matching funds requirement. Deadline for tiling the application is February 15, 2000. The Office of Criminal Justice Planning anticipates announcing grant awards before April 1, 2000.

IT IS THEREFORE RECOMMENDED that your Board adopt the attached resolution approving and authorizing the Chief Probation Officer to submit a grant application in the amount of \$128,397 to the Office of Criminal Justice Planning for the 1999 Juvenile Accountability Incentive Block Grant Program.

Sincerely,

JOHN P. RHOADS
Chief Probation Officer

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

- cc: County Administrative Officer
Auditor-Controller
Probation Department
Information Systems Division
Sheriff
District Attorney

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0178

RESOLUTION NO.

On the motion of Supervisor
Duly seconded by Supervisor
The following resolution is adopted:

RESOLUTION APPROVING APPLICATION TO THE OFFICE OF CRIMINAL JUSTICE
PLANNING FOR 1999 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT
PROGRAM

WHEREAS the Santa Cruz County Probation Department desires to undertake a certain project designated the Santa Cruz County Probation Database Application System, Phase II, to be funded in part from funds made available through the Juvenile Accountability Incentive Block Grant Program, administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE BE IT RESOLVED that the County of Santa Cruz, Probation Department, agrees to accept the JAIBG direct award from the City of Santa Cruz, California, to be expended for the mutual benefit of those units of local government.

BE IT FURTHER RESOLVED that the County of Santa Cruz, Probation Department, agrees to accept the JAIBG direct award from the City of Watsonville, California, to be expended for the mutual benefit of those units of local government

BE IT FURTHER RESOLVED that the Chief Probation Officer of the County of Santa Cruz is authorized, on its behalf, to submit the attached proposal to OCJP and is authorized to sign and approve on behalf of the Santa Cruz County Board of Supervisors the attached Grant Award Agreement including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of OCJP and that the cash match will be appropriated as required.

IT IS AGREED that any liability arising from the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 2000, by the following vote:

RESOLUTION APPROVING APPLICATION TO THE OFFICE OF CRIMINAL JUSTICE
PLANNING FOR 1999 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT
PROGRAM

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AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

ABSTAIN: SUPERVISORS

MARDI WORMHOUDT, Chair
Board of Supervisors

ATTEST: _____
Clerk, Board of Supervisors

APPROVED AS TO FORM: Kim Eliggett Baskett
County Counsel

**OFFICE OF CRIMINAL JUSTICE PLANNING
GRANT AWARD FACE SHEET**

(OCJP A301)

0180

The Office of Criminal Justice Planning, hereafter designated OCJP, hereby makes a grant award of funds to the following **Administrative Agency (1)** County of Santa Cruz

hereafter designated Grantee, in the amount and for the purpose and duration set forth in this grant award.

(2) **Implementing Agency Name** Santa Cruz County Probation Department

Contact John P. Rhoads, Chief Probation Officer **Address** P.O. Box 1812, Santa Cruz CA 95061

Telephone (831) 454-3451

(3) Project Title (60 characters maximum) Santa Cruz Probation Database Application Phase 2	(6) Award No.
(4) Project Director (Name, Title, Address, Telephone) (four lines maximum) John P. Rhoads, Chief Probation Officer Santa Cruz County Probation Dept. P.O. Box 1812 Santa Cruz CA 95061	(7) Grant Period 4/1/00 - 3/31/01
(5) Financial Officer (Name, Title, Address, Telephone) (four lines maximum) Fred Nohr, Admin. Services Manager Santa Cruz County Probation Dept. P.O. Box 1812 Santa Cruz CA 95061	(8) Federal Amount 115,557
	(9) State Amount NA
	(10) Cash Match 12,846
	(11) In-Kind Match NA
	(12) Total Project Cost 128,397

This grant award consists of this title page, the proposal for the grant which is attached and made a part hereof and the Assurance of Compliance forms which are being submitted. The grant recipient signifies acceptance of this grant award and agrees to administer the grant project in accordance with the statute(s), the Program Guidelines, this Request for Application (RFA) and the OCJP Grantee Handbook. The Grant recipient further agrees to all legal conditions and terms incorporated by reference in the Program Guidelines, this RFA, and the OCJP Grantee Handbook.

FOR OCJP USE ONLY

Item :
Chapter:
PCA No.:
Components No. :
Project No. :
Amount:
Split Fund:
Split Encumber:
Year:
Fed. Cat. #:
Match Requirement:
Fund:
Program:
Region:

(13) Official Authorized to Sign for Applicant/Grant recipient

Name: John P. Rhoads
Title: Chief Probation Officer
Address: Santa Cruz County Probation
P.O. Box 1812, Santa Cruz CA 95061
Telephone: (831) 454-3451
Date: 2/8/00

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Fiscal Officer, OCJP Date

Executive Director, OCJP Date

(Rev. 5/97)

1999 Juvenile Accountability Incentive Block Grant Program (JAIBG)

The 1999 Juvenile Accountability Incentive Block Grant Program (JAIBG) was created to promote greater accountability of juveniles in the justice system. The goal is to hold juvenile offenders accountable for their criminal activities. The Governor's Office of Criminal Justice Planning (OCJP) supports this effort by providing available grant funds to California state and local governments. Grants are awarded based upon a jurisdiction's crime index and law enforcement expenditures.

What:

Formula block grants to units of government for 12 juvenile justice purpose areas:

1. Construction and operation of juvenile detention facilities, including training of personnel.
2. Developing, administering accountability-based sanctions for juvenile offenders.
3. Hiring juvenile judges, probation officers, court-appointed defenders, and **funding** pre-trial services for juveniles.
4. Hiring prosecutors for cases involving violent juvenile offenders.
5. Enhancing the ability of prosecutors to address drug, gang and violence problems more effectively.
6. Technology, equipment and training to assist prosecutors.
7. Enabling juvenile courts and probation officers to be more effective.
8. Juvenile gun courts.
9. Juvenile drug courts.
10. Establishing and maintaining interagency information-sharing programs among juvenile and criminal justice systems, schools and social service agencies.
11. Establishing and maintaining programs that protect students and school personnel from drug, gang, and youth violence.
12. Implementing a policy of controlled substance testing for juveniles.

Within the 12 program areas, monies are to be allocated as follows:

- Not less than 45% to areas 3 - 9;
- Not less than 35% to areas 1,2 and 10;
- Remaining 20% is discretionary among any of the 12 areas.

Funds:

Allocations of monies is based on a combination of a local jurisdiction's proportion of both the state's total Part 1 violent offenses between 1994-1996 and their criminal justice operating expenditures. Jurisdictions not reaching a threshold of \$5,000 based on this formula receive no allocation. The State will retain those funds and determine their use.

Local Allocations:

Fiscal Year 1998:	Capitola	(\$4,646)	\$	0
	Santa Cruz			19,422
	Santa Cruz County			79,933
	Scotts Valley	(\$2,819)		0
	Watsonville			<u>15,898</u>
			\$	115,253
Fiscal Year 1999	Capitola	(\$4,658)	\$	0
	Santa Cruz			19,473
	Santa Cruz County			80,144
	Scotts Valley	(\$2,826)		0
	Watsonville			<u>15,940</u>
			\$	115,557

Match Requirement: 10% cash match required, increased to 50% if used for facility construction.

Coordination: Each unit of local government receiving funds (and prior to their obligation) must establish a coordinated plan for reducing juvenile crime, with participation from a Juvenile Crime Enforcement Coalition representing law enforcement, prosecution, juvenile court, probation, community-based organizations, schools, and business.

Timeline: (1999)

December 20, 1999	RFP's to local governments
February 15, 2000	Applications due to OCJP
April 1, 2000	Project implementation

ISSUES:

- Shall each unit of government apply separately for their allocation?
- Shall there be a single application for the entire amount?
- What program purpose areas shall be considered?

Recap of 1998 Project:

Santa Cruz County: Purpose Area 6 - Providing funding for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders.

Activities: Purchase hardware including file server, personal computer systems and required software; systems development and staff training to access probation case management system data via standard web browser.

Accomplishment (1998): File server purchased and installed; 15 personal

computers purchased and installed throughout Probation Department; software for ISD use for application development and for file server purchased and installed.

Purpose Area 10 - Establishing and maintaining interagency **information-sharing** programs that enable juvenile and criminal justice system, schools, and social service agencies to make more informed decisions regarding the early identification, control, supervision, and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.

Activities: Develop a probation database application that includes downloads of information **from the mainframe** probation case management system; development of standard reports and a method to define and develop ad-hoc report requests.

Accomplishment (1998): County Information Systems Division, with consultant services from Microsoft Corporation, developed a database application on a dedicated **file** server to accept downloaded information **from** the probation case management mainframe system. Program to access downloaded data via web browser has been developed and is currently in final testing phase. Standard reporting format has been developed.