



# County of Santa Cruz

0013

## SHERIFF - CORONER

701 OCEAN STREET, SUITE 340, SANTA CRUZ, CA 95060

(831) 454-2985 FAX: (831) 454-2353

**MARK TRACY**  
SHERIFF -CORONER

February 1, 2000

Agenda Date: February 15, 2000

BOARD OF SUPERVISORS  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

### ADDITIONAL TRIAL COURT FUNDS FOR PERIMETER SECURITY AND ROLLOVER FUNDS FROM THE 1998/1999 BUDGET YEAR

Dear Members of the Board:

During the 1999/2000 Supplemental Budget, your Board approved the Sheriffs contract for security services with the Santa Cruz County Superior Court. The final accounting has now been completed for fiscal year 1998/1999. We have met with Christine Patton, Executive Officer for the Courts, and have agreed there is an unexpended amount of \$34,985 from the 98/99 contract year. According to our contract with the Courts, these funds need to be appropriated into the current fiscal year, 1999/00.

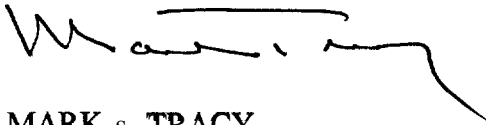
Further, the State of California has granted additional Trial Court Funding of \$50,147 to be used for perimeter screening and security. This funding is to be used as follows: purchase of security equipment in the amount of \$35,147, and addition of one Court Security Officer for security staffing services. It is anticipated that \$15,000 will be needed for the balance of this fiscal year. The Sheriffs Office will purchase one x-ray machine for the Juvenile Courtroom on Graham Hill Road and miscellaneous security equipment. The additional Court Security Officer will to be posted at juvenile court and screen the public when court is in session. The Superior Court is in agreement with this proposal.

It is therefore RECOMMENDED that your Board:

1. Approve the amendment to the agreement with the County of Santa Cruz's Superior Court for court and perimeter security;
2. Authorize the Sheriff-Coroner to execute the amendment to the agreement;

3. Adopt the attached resolution accepting and appropriating \$34,985 in unexpended funds from the Fiscal Year 98/99 contract;
4. Adopt the attached resolution accepting and appropriating \$50,147 in unanticipated funds from Trial Court Funding;
5. Approve the purchase of one x-ray machine not to exceed \$20,000.
6. Add one Court Security Officer to the Perimeter Security Division (664002) of the Sheriffs Detention Bureau.
7. Direct the Personnel Department to take necessary classification actions.

Sincerely,



**MARK s. TRACY**  
Sheriff-Coroner

Recommended,



**SUSAN A. MAURIELLO**  
County Administrative Officer

cc: Sheriff-Coroner, Detention Bureau  
Court Administrator  
Auditor-Coroner  
General Services Department, Purchasing  
Personnel Department

AMENDMENT TO AGREEMENT

The parties hereto agree to amend that certain Agreement dated July 1, 1999 by and between the COUNTY OF SANTA CRUZ, SHERIFF-CORONER and SUPERIOR COURT OF CALIFORNIA, COUNTY OF SANTA CRUZ by:

1. Amending the compensation provisions of the contract so that the compensation set forth in Section III, paragraph B. 1 is increased by \$50,147 for a total amount not to exceed \$1,499,672.
2. These additional funds are to be used as follows:
  - A. \$24,200 "one-time" funding for perimeter screening equipment
  - B. \$25,947 "ongoing" funding for additional staffing and miscellaneous items.
3. This agreement is effective March 1, 2000.

All other provisions of said Agreement shall remain the same.

Dated: Feb. 1, 2000

Mark Tracy  
Mark Tracy, Sheriff-Coroner

Dated: Feb. 1, 2000

Samuel Stevens  
Samuel Stevens, Presiding Judge of the Superior Court

Approved as to form:

Approved as to Insurance:

Harry A. Oberhelman III  
County Counsel 1/18/00

Jane M. McKinley 1-20-2000  
Risk Management

BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. \_\_\_\_\_

On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted: \_\_\_\_\_

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State of California \_\_\_\_\_ for \_\_\_\_\_ Court Security \_\_\_\_\_ program; and

WHEREAS, the County is recipient of funds in the amount of \$34,985 which are either in excess of ~~those anticipated~~ or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29061(b), such funds may be made available for specific appropriation by a ~~four-fifths~~ vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 34,985 into

Department Sheriff-Coroner, Detention

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
	664001	0884	State Trial Court Funding	34,985

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PR J/UCD	Account Name	Amount
	664001	3451		Miscellaneous	34,985

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By MT \_\_\_\_\_  
Department Head

Date Feb 1, 2000

BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA 2018

RESOLUTION NO. \_\_\_\_\_

On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State of California for Perimeter Security program; and

WHEREAS, the County is recipient of funds in the amount of \$ 50,147 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 50,147 into

Department Sheriff-Coroner, Detention

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
	6 6 4 0 0 1	0884	State Trial Court Funding	50,147

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
	664002	3100		Regular Pay	15,000
	664002	3451		Miscellaneous	15,147
	664002	8404		Fixed Assets	20,000

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By W. T. [Signature]  
Department Head

Date Feb 1, 2000

COUNTY ADMINISTRATIVE OFFICER

☒ Recommended to Board☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,  
State of California, this \_\_\_\_\_ day of \_\_\_\_\_  
by the following vote (requires four-fifths vote for approval): \_\_\_\_\_ 19\_\_\_\_

AYES: SUPERVISORS

NOES : SUPERVISORS

ABSENT: SUPERVISORS

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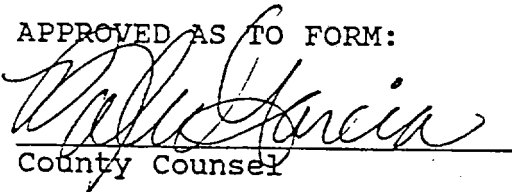
Chairperson of the Board

ATTEST:

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Clerk of the Board

APPROVED AS TO FORM:

  
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

 2/1/00  
Auditor-Controller

Distribution:

Auditor-Controller  
County Council  
County Administrative Officer  
Originating Department

COUNTY OF SANTA CRUZ  
REQUEST FOR APPROVAL OF AGREEMENT

TO: Board of Supervisors  
County Administrative Officer  
County Counsel  
Auditor-Controller

FROM: Sheriff-Coroner 0020 (Dept.)  
W. T. King (Signature) 2-4-2000 (Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

1. Said agreement is between the County of Santa Cruz (Agency)  
and, Superior Court of California, County of Santa Cruz (Name & Address)
2. The agreement will provide Courtroom and perimeter security, entry screening, prisoner escort and holding cell monitoring.
3. The agreement is needed. as the State cannot provide these services.
4. Period of the agreement is from July, 1998 to June 30, 2000
5. Anticipated ~~cost~~ <sup>REVENUE</sup> is \$ 50,471.00 (Fixed amount; Monthly rate; Not to exceed)
6. Remarks: This is an Amendment to the original Agreement.
7. Appropriations are budgeted in 664001 (Index#) 0884 (Subobject)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations <sup>are</sup> available and <sup>have been</sup> encumbered.  
<sub>are not</sub> <sub>will be</sub>  
N/A

Contract No. R-720 Date 2/4/00  
GARY A. KNUTSON, Auditor - Controller  
By Ronald J. Silva Deputy.

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the  
to execute the same on behalf of the

(Agency).  
County Administrative Officer  
Remarks: By B. J. Silva a t e  
(Analyst)

Agreement approved as to form. Date \_\_\_\_\_

Distribution:

Bd. of Supv. - White  
Auditor-controller - Blue  
County Counsel - Green  
Co. Admin. Officer - Canary  
Auditor-Controller - Pink  
Originating Dept. - Goldenrod

To Orig. Dept. if rejected.

State of California )  
County of Santa Cruz ) ss

I \_\_\_\_\_ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,  
State of California, do hereby certify that the foregoing request for approval of agreement was approved by  
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered  
in the minutes of said Board on \_\_\_\_\_

By \_\_\_\_\_ Deputy Clerk