



County of Santa Cruz⁰⁹⁶¹

PROBATION DEPARTMENT

P.O. BOX 1812, SANTA CRUZ, CA 95061-1812
(831) 454-2150 FAX: (831) 454-3035

JOHN P. RHOADS
CHIEF PROBATION OFFICER

February 3, 2000

Agenda: February 15, 2000

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Resolution Accepting and Appropriating Unanticipated Revenue from State Office of Criminal Justice Planning for the 1998 Juvenile Accountability and Incentive Block Grant Program

Dear Board Members:

Included in the County Administrative Officer's FY 1999-2000 recommended budget report was the acceptance of funds **from** the Governor's Office of Criminal Justice Planning - 1998 Juvenile Accountability and Incentive Block Grant (JAIBG) Program. An allocation of \$79,933 was received to establish an automated Probation Database Application System that would allow for the retrieval of statistical information from the juvenile records management system, and to purchase personal computer systems for the Probation Department to facilitate data entry and access to the new system.

Due to a residual amount of JAIBG funds which were unclaimed by eligible units of local government during the 1998 grant period, the Office of Criminal Justice and Planning at the direction of the State Juvenile Crime Enforcement Coalition is offering augmentations to existing JAIBG grants. The amount of each recipient's augmentation is based upon their grant's percentage of the aggregate amount allocated from the original state JAIBG fund total. The augmentation to Santa Cruz County is \$588, with a required cash match of \$66.

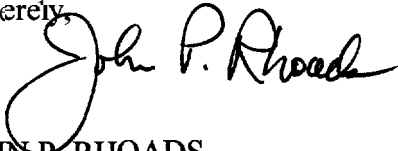
In addition to the augmentation funds, savings in the amount of \$ 1,865 accrued locally in this program when the budgeted personal computer systems were purchased at a lower cost than anticipated. Sufficient funds are therefore available in this program budget to purchase an additional personal computer system which will also be used to access the Probation Department's personal computer network and database application system. It is therefore necessary to accept and appropriate the unanticipated funds and approve the fixed asset purchase of a personal computer system to the Probation budget for the current fiscal year.

Acceptance of the \$588 augmentation funds will increase net county cost by \$66, the amount of the 10% cash match requirement. Sufficient funds are available in the Probation Index to meet this requirement.

IT IS THEREFORE RECOMMENDED that your Board:

- 1) Adopt the attached resolution accepting unanticipated revenue in the amount of \$588 from the Office of Criminal Justice Planning, and appropriate these funds for costs associated with the Probation Department's 1998 JAIBG Program, as described in the attached AUD-60; and
- 2) Approve the fixed asset purchase of (1 .0) personal computer system.

Sincerely,



JOHN P. RHOADS
Chief Probation Officer

JPR:FN

Attachment: AUD60

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

cc: County Administrative Officer
Auditor-Controller
Probation Department

0063

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State Office of Criminal Justice Planning for 1998 Juvenile Accountability Incentive Block Grant program; and

WHEREAS, the County is recipient of funds in the amount of \$ 588.00 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 588 into

Department Probation

<u>T/C</u>	<u>INDEX NUMBER</u>	<u>REVENUE SUBOBJECT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
	574100	0782	State Criminal Justice	\$588

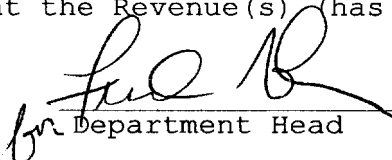
and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>INDEX NUMBER</u>	<u>EXPENDITURE SUBOBJECT NUMBER</u>	<u>PRJ/UCD</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
	574100	8404	J57000	Equipment 1 Personal Computer System	\$ 588

Total:

\$ 588

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By 
for Department Head

Date: Feb. 3, 2000

COUNTY ADMINISTRATIVE OFFICER /_____/ Recommended to Board

/_____/ Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

J. Henry A. Oberhelman
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Auditor-Controller

Distribution:

- Auditor-Controller
- County Counsel
- County Administrative Officer
- Originating Department

STANDARD AGREEMENT — APPROVED BY THE ATTORNEY GENERAL

STD. 2 (REV. 5-91)

CONTRACT NUMBER	AM. NO.
	—
TAXPAYER'S FEDERAL EMPLOYER IDENTIFICATION NUMBER	

THIS AGREEMENT; made and entered into this _____ day of _____, 19_____, in the State of California, by and between State of California, through its duly elected or appointed, qualified and acting

TITLE OF OFFICER ACTING FOR STATE Executive Director	AGENCY Office of Criminal Justice Planning	0065
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CONTRACTOR'S NAME
courty of Santa Cruz, hereafter called the Contractor.

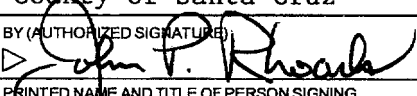

WITNESSETH: That the Contractor for and in consideration of the covenants, conditions, agreements, and stipulations of the State hereinafter expressed, does hereby agree to furnish to the State services and materials as follows: *(Set forth service to be rendered by Contractor, amount to be paid Contractor, time for performance or completion, and attach plans and specifications, if any.)*

Grant Award Agreement No. IP 98 0 10440 between the parties hereto is hereby amended to increase the Federal amount by \$588.00 from \$79,933.00 to \$80,521; to increase the Match by \$66.00 from \$8,881 .00 to \$8,947.00; and to increase the Total Project Cost by \$654.00 from \$88,814.00 to \$89,468.00.

All other provisions under this agreement shall remain as previously agreed upon.

CONTINUED ON 0 SHEETS, EACH BEARING NAME OF CONTRACTOR AND CONTRACT NUMBER.

The provisions on the reverse side hereof constitute a part of this agreement.
IN WITNESS WHEREOF, this agreement has been executed by the parties hereto, upon the date first above written.

STATE OF CALIFORNIA		CONTRACTOR			
AGENCY Office of Criminal Justice Planning		CONTRACTOR (If other than an individual, state whether a corporation, partnership, etc.) County of Santa Cruz			
BY (AUTHORIZED SIGNATURE) D		BY (AUTHORIZED SIGNATURE) 			
PRINTED NAME OF PERSON SIGNING		PRINTED NAME AND TITLE OF PERSON SIGNING John P. Rhoads, Chief Probation Officer			
TITLE Executive Director		ADDRESS P.O. Box 1812, Santa Cruz, CA 95061			
AMOUNT ENCUMBERED BY THIS DOCUMENT \$	PROGRAM/CATEGORY (CODE AND TITLE)	FUND TITLE		Department of General Services Use Only	
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$	(OPTIONAL USE)	ITEM	CHAPTER		
TOTAL AMOUNT ENCUMBERED TO DATE \$	OBJECT OF EXPENDITURE (CODE AND TITLE)				
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.		
SIGNATURE OF ACCOUNTING OFFICER 			DATE		

CONTRACTOR STATE AGENCY DEPT. OF GEN. SER. CONTROLLER