



HEALTH SERVICES AGENCY
ADMINISTRATION

COUNTY OF SANTA CRUZ

HEALTH SERVICES AGENCY

P.O. BOX 962, 1080 EMELINE AVENUE
SANTA CRUZ, CA 95061
(408) 454-4066 FAX: (408) 454-4770
TDD: (408) 454-4123

February 1, 2000

AGENDA: February 15, 2000

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

SUBJECT: APPROVE MALE INVOLVEMENT PROJECT (MIP) SERVICE CONTRACT
WITH PAJARO VALLEY PREVENTION AND STUDENT ASSISTANCE

Dear Board Members:

The Health Services Agency is requesting approval of the attached \$22,500 agreement with Pajaro Valley Prevention and Student Assistance to provide various services in connection with the County's Male Involvement Project (MIP).

The Male Involvement Project is a State-funded teen pregnancy prevention project focusing on the roles and responsibilities of male teens in pregnancy prevention. The project uses various educational, counseling and outreach activities to achieve its goals and objectives. On October 19, 1999, your Board approved the State revenue agreement and related service agreements with Salud Para La Gente and the Watsonville YWCA.

The attached agreement with Pajaro Valley Prevention and Student Assistance (PVPSA) will support a part-time Health Educator to conduct group and individual education sessions at community program sites, migrant camps, and other locations in South County. The purpose of these sessions is to increase the information and skill level of male teens to help them take responsibility for their actions, raise their self-esteem, and change their behaviors. Youth peer leaders will also conduct educational focus and support groups in several schools located in the Watsonville area. This agreement replaces the one with Salud Para La Gente, which has concluded by mutual agreement between the County and Salud. PVPSA will complete the originally planned scope of work as contained in the Salud contract. The State has approved this change of service contractors.

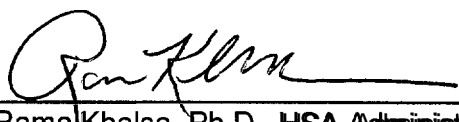
HSA is also requesting authority to execute contract amendments as needed to reflect minor program changes or funding adjustments of up to 10% of the original contract amount. Such adjustments and changes are permitted by the State revenue agreement and may be necessary because of revised local priorities or to accommodate State revisions. Your Board has

previously authorized such amendments for the Salud and YWCA contracts. These MIP service agreements are not County funded, and any changes would be within current State funding limits and State contractual authorization. HSA will return to your Board if there are substantive service changes or changes in contract amount greater than 10%.

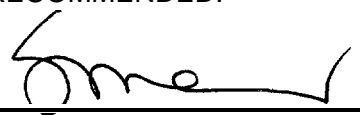
It is, therefore, RECOMMENDED that your Board:

1. Authorize the HSA Administrator to sign the attached \$22,500 MIP services contract with Pajaro Valley Prevention and Student Assistance and to sign amendments to the agreement of up to 10% of the original amount, as described above.

Sincerely,


 Rama Khalsa, Ph.D., HSA Administrator

RECOMMENDED:


 Susan A. Mauriello
 County Administrative Officer

cc: County Administrative Office
 Auditor-Controller
 County Counsel
 HSA Administration
 Pajaro Valley Prevention and Student Assistance
 Salud Para La Gente

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

0171

TO: Board of Supervisors
County Administrative Officer
County Counsel
Auditor-Controller

FROM: HEALTH SERVICES AGENCY (Dept.)
Ran Kleiser (Signature) 2/2/00 (Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

1. Said agreement is between the COUNTY OF SANTA CRUZ (Health Services Agency) (Agency)
PAJARO VALLEY PREVENTION & STUDENT ASSISTANCE
and, 335 E. Lake Ave., Watsonville, CA 95076 (Name & Address)
2. The agreement will provide various education and counseling services as part of the Male Involvement Project (MIP) conducted by the County's Health Services Agency.
3. The agreement is needed to provide for the above services.
4. Period of the agreement is from date of execution to June 30, 2033
5. Anticipated cost is \$ 22,533 (~~Fixed amount~~ ~~Monthly~~ ~~Not to exceed~~)
6. Remarks: _____
7. Appropriations are budgeted in 352750 (Index#) 3565 (Subobject)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations are available and 2/2/00 Contract No. C092034 Date _____
GARY A. KNUTSON, Auditor - Controller
BY Ronald J. Silva Deputy.

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the HSA Administrator to execute the same on behalf of the County of Santa Cruz
Health Services Agency (Agency).

Remarks: SS (Analyst) By EH Silva County Administrative Officer Date 2/04/00

Agreement approved as to form. Date _____

Distribution:
Bd. of Supv. - White
Auditor-Controller - Blue
County Counsel - Green
Co. Admin. Officer - Canary
Auditor-Controller - Pink
Originating Dept. - Goldenrod

*To Orig. Dept. if rejected.

State of California)
County of Santa Cruz) ss

I _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,
State of California, do hereby certify that the foregoing request for approval of agreement was approved by
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered
in the minutes of said Board on _____ County _____ Admin. Officer
_____ 19 _____ By _____ Clerk

***COUNTY OF SANTA CRUZ**
Health Services Agency

Contract Number:
Account: 362750
Subobject: 3665
Amount: \$22,500

0172

THIS CONTRACT is entered into this 15th day of February, 2000, by and between the COUNTY OF SANTA CRUZ, hereinafter called COUNTY and Pajaro Valley Prevention and Student Assistance, hereinafter called CONTRACTOR. The parties agree as set forth in the following exhibits which are attached hereto and incorporated herein by this reference.

Exhibit

Title

A

Standard County Provisions

B

Standard Health Services Agency Provisions

C , C-I, c-2

Contractor Information and Scope of Work

D and D-I

Fiscal and Payment Provisions

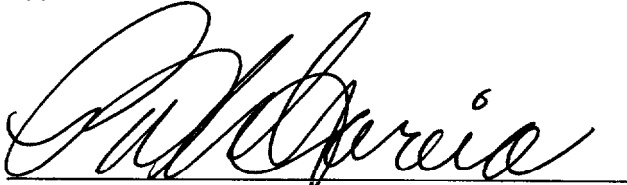
IN WITNESS THEREOF COUNTY and CONTRACTOR have executed this Agreement to be effective upon the date first above written.

CONTRACTOR:

COUNTY OF SANTA CRUZ:

Name: <i>Linda Perez</i>	Name: Rama Khalsa, Ph.D.
Title: <i>Executive Director</i>	Title: Health Services Agency Administrator
Signature: <i>Linda Perez</i>	Signature:
Date: <i>2/3/00</i>	Date:

Approved as to form:



Assistant County Counsel

Distribution:

County Administrative Office
Auditor-Controller
County Counsel
Health Services Agency
Contractor

EXHIBIT A - STANDARD COUNTY PROVISIONS

1. TERM. The term of this contract shall be from March 1, 2000 until June 30, 2000 unless ⁰¹⁷³ terminated by either party in accordance with Paragraph 2 of this Exhibit.

2. EARLY TERMINATION. Either party hereto may terminate this contract at any time by giving thirty (30) days written notice to the other party.

3. INDEMNIFICATION FOR DAMAGES, TAXES AND CONTRIBUTIONS. CONTRACTOR shall exonerate, indemnify, defend, and hold harmless COUNTY (which for the purpose of paragraphs 3 and 4 shall include, without limitation, its officers, agents, employees and volunteers) from and against:

a. Any and all ~~claims, losses~~, damages, defense costs, or liability of any kind or nature which COUNTY may sustain or incur or which may be imposed upon them for injury to or death of persons, or damage to property as a result of, arising out of, or in any manner connected with the CONTRACTOR's performance under the terms of this agreement, excepting any liability arising out of the sole negligence of the COUNTY. Such indemnification includes any damage to the person(s), or property (ies) of CONTRACTOR and third persons.

b. Any and all Federal, State, and Local taxes, charges, fees, or contributions required to be paid with respect to CONTRACTOR and CONTRACTOR's officers, employees and agents engaged in the performance of this Agreement (including, without limitation, unemployment insurance, social security and payroll tax withholding).

4. INSURANCE. CONTRACTOR, at its sole cost and expense, and for the full term of this Agreement (and any extensions thereof), shall obtain and maintain at minimum all of the following insurance coverage(s) and requirements. Such insurance coverage shall be primary coverage as respects COUNTY and any insurance or self-insurance maintained by COUNTY shall be excess of CONTRACTOR's insurance coverage and shall not contribute to it.

If CONTRACTOR utilizes one or more subcontractors in the performance of this Agreement, CONTRACTOR shall obtain and maintain Independent Contractor's Insurance as to each subcontractor or otherwise provide evidence of insurance coverage for each subcontractor equivalent to that required of CONTRACTOR in this Agreement.

a. Types of Insurance and Minimum Limits

1. Worker's Compensation in the minimum statutorily required coverage amounts.

2. Automobile Liability Insurance for each of CONTRACTOR's vehicles used in the performance of this Agreement, including owned, non-owned (e.g., owned by CONTRACTOR's employees), leased or hired vehicles, in the minimum amount of \$500,000 combined single limit per occurrence for bodily injury and property damage.

3. Comprehensive or Commercial General Liability Insurance coverage in the minimum amount of \$1,000,000.00 combined single limit, including coverage for: (a) bodily injury, (b) personal injury, (c) broad form property damage, (d) contractual liability, and (e) cross-liability.

EXHIBIT A - STANDARD COUNTY PROVISIONS

0174

b. Other Insurance Provisions

1. If any insurance coverage required in this Agreement is provided on a "Claims Made" rather than "Occurrence" form, CONTRACTOR agrees to maintain the required coverage for a period of three (3) years after the expiration of this Agreement (hereinafter "post agreement coverage") and any extensions thereof. CONTRACTOR may maintain the required post agreement coverage by renewal or purchase of prior acts or tail coverage. This provision is contingent upon post agreement coverage being both available and reasonable affordable in relation to the coverage provided during the term of this Agreement. For purposes of interpreting this requirement, a cost not exceeding 100% of the last annual policy premium during the term of this Agreement in order to purchase prior acts or tail coverage for post agreement coverage shall be deemed reasonable.

2. All required Automobile and Comprehensive or Commercial General Liability Insurance shall be endorsed to contain the following clause:

"The County of Santa Cruz, its officials, employees, agents and volunteers are added as additional insureds as respects the operations and activities of, or on behalf of, the named insured performed under Agreement with the County of Santa Cruz."

3. All required insurance policies shall be endorsed to contain the following clause:

"This insurance shall not be canceled until after thirty (30) days prior written notice has been given to : County of Santa Cruz, Health Services Agency, Purchasing/Claims, 1080 Emeline Avenue, Santa Cruz, CA 95060."

5. CONTRACTOR agrees to provide its insurance broker(s) with a full copy of these insurance provisions and provide COUNTY on or before the effective date of this Agreement with Certificates of Insurance for all required coverages. All Certificates of Insurance shall be delivered or sent to: County of Santa Cruz, Purchasing/ Claims, 1080 Emeline Avenue, Santa Cruz, CA 95060.

6. EQUAL EMPLOYMENT OPPORTUNITY. During and in relation to the performance of this Agreement, CONTRACTOR agrees as follows:

a. CONTRACTOR will not discriminate against any employee or applicant for employment because of race, color, religion, national origin, ancestry, disability, physical or mental disability, medical condition (cancer related), marital status, sex, sexual orientation, age (over 18), veteran status, gender, pregnancy, or any other non-merit factor unrelated to job duties. Such action shall include, but not be limited to the following: recruitment; advertising; layoff or termination; rates of pay or other forms of compensation, and selection for training (including apprenticeship), employment, upgrading, demotion, or transfer. CONTRACTOR agrees to post in conspicuous places available to employees and applicants for employment, notice setting forth the provisions of this non-discrimination clause.

b. If this Agreement provides compensation in excess of \$50,000 to CONTRACTOR and if CONTRACTOR employs fifteen (15) or more employees, the following requirements shall apply:

1. CONTRACTOR shall, in all solicitations or advertisements for employees placed by or on behalf of the CONTRACTOR, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, national origin, ancestry, disability, physical or mental disability, medical condition (cancer related), marital status, sex, sexual orientation, age (over 18), veteran status, gender, pregnancy, or any other non-merit factor unrelated to job duties. In addition, the CONTRACTOR shall make a good faith effort to consider Minority/Women/Disabled Owned Business enterprises in CONTRACTOR's solicitations of goods and services. Definitions for Minority/Women/Disabled Business Enterprises are available from the COUNTY General Services Purchasing Divisions.
2. CONTRACTOR shall furnish COUNTY Affirmative Action Office, information and reports in the prescribed reporting format (PER 4012) identifying the sex, race, handicap or disability, and job classification of its employees and the names, dates and methods of advertisement and direct solicitation efforts made to subcontract with Minority/Women/Disabled Business Enterprises.
3. In the event of CONTRACTOR's non-compliance with the non-discrimination clauses of this Agreement or with any of the said rules, regulations, or orders said CONTRACTOR may be **declared** ineligible for further Agreements with the COUNTY.
4. CONTRACTOR shall cause the foregoing provisions of Subparagraph 6 to be inserted in all subcontracts for any work covered under this Agreement by a subcontractor compensated more than \$50,000 and employing more than fifteen (15) employees, provided that the foregoing provisions shall not apply to contracts or subcontracts for standard commercial supplies or raw materials.
7. NONASSIGNMENT OF AGREEMENT. CONTRACTOR shall not assign this Agreement to a third party without the written consent of COUNTY. Any assignment without such written consent shall automatically terminate this Agreement.
8. SUBCONTRACTS. All subcontracts of CONTRACTOR for provisions of services covered under this Agreement shall be notified of CONTRACTOR's relationship to COUNTY. Any subcontract which is in excess of one-thousand dollars (\$1 ,000.00), other than those expressly identified in Exhibit C ("Scope of Work or Services Provided"), shall have prior written approval of COUNTY's Administrator. CONTRACTOR shall provide, upon request of COUNTY, copies of all subcontracts relating to this Agreement entered into by CONTRACTOR. As primary contractor under this Agreement, CONTRACTOR has legal responsibility for performance of all contract terms, including those services provided by subcontractors.
9. PRESENTATION OF CLAIMS. Presentation and processing of any or all claims arising out of or related to this Agreement shall be made in accordance with the provisions contained in Chapter 1.05 of the Santa Cruz County Code, which by this reference is incorporated herein.
10. RETENTION AND AUDIT OF RECORDS. CONTRACTOR shall retain records pertinent to this Agreement for a period of not less than five (5) years after final payment under this Agreement or until a final audit report is accepted by COUNTY, whichever occurs first. CONTRACTOR hereby agrees to be subject to the examination and audit by the Santa Cruz County Auditor-Controller, the Auditor General of the State of California, or the designee of either for a period of five (5) years after final payment under this Agreement,
11. INDEPENDENT CONTRACTOR STATUS FACTORS. CONTRACTOR and COUNTY have reviewed and considered the principal test and secondary factors below and agree that CONTRACTOR is an independent contractor and not an employee of COUNTY. CONTRACTOR is responsible for all insurance (worker's compensation, unemployment, etc.) and all payroll related taxes. CONTRACTOR is not entitled to any employee benefits. COUNTY agrees that CONTRACTOR shall have the right to control the manner and means of accomplishing the result contracted for herein.

EXHIBIT A - STANDARD COUNTY PROVISIONS

0176

PRINCIPAL TEST: The CONTRACTOR rather than COUNTY has the right to control the manner and means of accomplishing the result contracted for.

SECONDARY: (a) The extent of control which, by agreement, COUNTY may exercise over the details of the work is slight rather than substantial; (b) CONTRACTOR is engaged in a distinct occupation or business; (c) in the locality, the work to be done by CONTRACTOR is usually done by a specialist without supervision, rather than under the direction of an employer; (d) the skill required in the particular occupation is substantial rather than slight; (e) the CONTRACTOR rather than the COUNTY supplies the instrumentalities, tools and workplace; (f) the length of time for which CONTRACTOR is engaged is of limited duration rather than indefinite; (g) the method of payment of CONTRACTOR is by the job rather than by the time; (h) the work is part of a special or permissive activity, program or project, rather than part of the regular business of COUNTY; (i) CONTRACTOR and COUNTY believe they are creating an independent relationship rather than an employer-employee relationship; and (j) the COUNTY conducts public business.

It is recognized that it is not necessary that all secondary factors support creation of an independent contractor relationship, but rather that overall there are significant secondary factors which indicate that CONTRACTOR is an independent contractor.

By their signatures to this Agreement, each party certifies that it is his or her considered judgment that the CONTRACTOR engaged under this Agreement is in fact an independent contractor.

EXHIBIT B - STANDARD HEALTH SERVICES AGENCY PROVISIONS

0177

1. MONITORING. CONTRACTOR agrees that COUNTY shall have the right to monitor the services provided under this Agreement. Monitoring shall be conducted according to the standards and guidelines set forth by State and COUNTY requirements. CONTRACTOR agrees to provide COUNTY with access to all applicable files and records as may be necessary to monitor the services according to the standards and guidelines described above.
2. CONFIDENTIALITY OF RECORDS. CONTRACTOR agrees that all information and records obtained in the course of providing services to its clients shall be subject to confidentiality and disclosure provisions of applicable Federal and State statutes and regulations adopted pursuant thereto. CONTRACTOR agrees that it has a duty and responsibility to make available to COUNTY the contents of client records which are maintained in connection with the performance of CONTRACTOR's duties and responsibilities under this Agreement, subject to the provisions of heretofore mentioned Federal and State statutes and regulations. COUNTY acknowledges its duties and responsibilities regarding such records under such statutes and regulations.
3. REPORTS. CONTRACTOR shall submit written reports of operations, and other reports as requested by COUNTY. Format for the content of such reports will be developed by COUNTY and shall be submitted to COUNTY's Administrator.
4. NOTICE OF POSSIBLE TERMINATION FOR CAUSE. (a) In the event CONTRACTOR fails to perform any of the provisions of this Agreement or fails to make progress so as to endanger performances of this Agreement in accordance with its terms, and in either of these circumstances does not cure such failure within fourteen (14) days after receipt of notice from COUNTY specifying such failure, COUNTY may by written notice of default terminate the whole or part of this Agreement. (b) In the event of a termination pursuant to Paragraph 4(a), all finished or unfinished documents, and other materials, prepared by CONTRACTOR under this Agreement shall become the property of COUNTY. CONTRACTOR shall be entitled to receive reasonable compensation not to exceed actual cost as reported in interim costs reports for any satisfactory work completed on such documents, or other such materials to date of termination, not to exceed amount payable to date of termination under Paragraph 4(a) reduced by the amount of damages sustained by COUNTY by reason of such breach.
5. TERMINATION DUE TO CESSATION OF FUNDING. COUNTY shall have the right to terminate this Agreement without prior notice to CONTRACTOR in the event that State or Federal funding for this Agreement ceases prior to the ordinary term of the Agreement.
6. WITHHOLDING OF PAYMENT. COUNTY may withhold final payment until year end reports are received and approved by COUNTY. COUNTY may suspend or terminate payments for noncompliance with the terms of this Agreement.
7. SPECIAL AUDIT PROVISIONS. CONTRACTOR(s) who are recipients of federal funds must comply with Office of Management and Budget (OMB) Circular A-I 33, Audits of Institutions of Higher Education and Other Non-Profit Institutions and shall usually perform audits annually but not less frequently than every two years (if electing to do an audit every other year, the audit must be for both fiscal years) as required: recipients of \$100,000 or more a year in federal funds shall have an audit in accordance with Circular A-I 33 or an audit made of the one program with federal funds; recipients of at least \$25,000 but less than \$100,000 a year in federal funds shall have a circular A-133 audit or an audit of each federally funding program in accordance with the federal laws and regulations governing the programs in which they participate, and recipients of less than \$25,000 a year in federal funds are exempt from federal audit requirements, but records must be available for review for appropriate officials of the federal grantor agency or subgranting entity. Only costs of audits performed under Circular A-I 33 are allowable and can be charged to the federal awards. A copy of all audit reports, comments on findings and recommendations, and corrective action plans shall be submitted to the COUNTY Health Services Agency Administrator or designee.

EXHIBIT B - STANDARD HEALTH SERVICES AGENCY PROVISIONS

- a. DISALLOWANCE AND RESPONSIBILITY FOR AUDIT EXCEPTIONS. CONTRACTOR⁰¹⁷⁸ is responsible for knowledge of, and compliance with, all COUNTY, State and Federal regulations applicable to expenditure of funds under the terms of this Agreement. In the event CONTRACTOR claims and receives payment from COUNTY which is later disallowed based on an audit performed by the COUNTY, the State of California or the United States government, CONTRACTOR shall promptly refund the disallowed amount to COUNTY on request, or at COUNTY's sole option, COUNTY may offset the amount disallowed from any payment due or to become due to CONTRACTOR under this Agreement. CONTRACTOR also agrees to assume all responsibility for receiving, replying to, and complying with any audit exceptions by the COUNTY, State or Federal audit agency.
9. INTEREST OF CONTRACTOR. CONTRACTOR covenants that is presently has no interest, including but not limited to, other projects or independent contractors, and shall not acquire any such interest, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed under this Agreement. CONTRACTOR further covenants that in the performance of this agreement no person having any such interest shall be employed or retained by it under this Agreement.
10. POLITICAL ACTIVITIES PROHIBITED. None of the funds, provided directly or indirectly, under this Agreement shall be used for any political activities or to further the election or defeat of any candidate for public office. CONTRACTOR shall not utilize or allow its name to be utilized in any endorsement of any candidate for elected office. Neither the contract nor any funds provided thereunder shall be utilized in support of any partisan political activities for or against the election of candidates for an elected office.
11. LOBBYING. None of the funds provided under this contract shall be used for publicity or propaganda purposes designed to support or defeat any legislation pending before State or Federal legislatures or the Board of Supervisors of the COUNTY to an extent other than allowed under applicable federal tax regulations for tax exempt corporations pursuant to 26 C.F.R. Section 501 (c)(3)-(ib)(3).
12. CONFORMANCE TO REGULATIONS. CONTRACTOR shall perform this Agreement in conformance with applicable Federal, State and local rules and regulations, including applicable facility and professional licensure and/or certification laws.
13. CONFORMANCE TO LAW. This Agreement shall be construed and interpreted according to the laws of the State of California, the United States of American and the ordinances of the County of Santa Cruz.
14. ADMISSION POLICIES. Admission procedures shall be in writing, be available to the public and include a provision that services, benefits and facilities shall be provided to patients/clients without regard to race, color, religion, age, disability, national origin, gender, or sexual orientation and that no one will be refused services because of an inability to pay for services.
15. NONDISCRIMINATION IN SERVICES, BENEFITS AND FACILITIES. There shall be no discrimination in the provision of services because of race, color, religion, age, disability, national origin, gender, or sexual orientation, in accordance with Title VI of the Civil Rights Act of 1964, 42 U.S.C. Section 2000d, Sections 503 and 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990, rules and regulations promulgated pursuant thereto, or as otherwise provided on the ground of any of the aforementioned characteristics. Discrimination in the provision of services includes, but is not limited to, the following: denying a person any service or benefit; providing to a person any service or benefit which is different, or is provided in a different manner or at a different time from that provided to other persons under this Agreement; subjecting a person to segregation or separate treatment in any matter related to that person's receipt of any service; restricting a person differently in any way in the enjoyment of an advantage or privilege enjoyed by others receiving any service or benefit; treating a person differently from others in determining whether that person satisfied any admission, enrollment quota, eligibility, membership, or other requirement or condition which individuals must meet in order to be provided any service or benefit; assignment of times or places for the provision of services on the basis of any of the aforementioned characteristics of the person(s) to be served. CONTRACTOR will take affirmative action to ensure that intended beneficiaries are provided services without regard to race, color, religion, age, disability, national origin, gender, or sexual orientation.

16. CONTRACTOR'S PERSONNEL STANDARDS. CONTRACTOR shall determine that all staff providing services under this Agreement shall be personally and professionally qualified to perform the job requirements under this Agreement. CONTRACTOR shall maintain a resume for each employee which shall include qualifying education, experience and licenses, if applicable. COUNTY may review resumes of all CONTRACTOR's employees to determine that CONTRACTOR is meeting State and/or Federal job qualification requirements, if applicable under this Agreement.
17. VOLUNTEERS. CONTRACTOR agrees not to fill budgeted positions with volunteer workers.
18. RESPONSIBILITY FOR INVENTORY ITEMS. (a) Any equipment, materials, supplies, or property of any kind purchased from funds advanced or reimbursed under the terms of this Agreement having a useful life of three years or greater and a value in excess of fifteen hundred dollars is defined as an inventory item. All such items not fully consumed in the worked described herein shall be the property of the COUNTY at the termination of this Agreement unless the COUNTY, at its sole discretion, makes an alternate disposition. **CONTRACTOR** shall, at the request of COUNTY, submit an inventory of said items purchased under the terms of this Agreement, and for items received on a loan basis from COUNTY; such inventory will not be required more frequently than annually. CONTRACTOR shall provide a final inventory to COUNTY's Administrator within ten (10) days of the termination of this Agreement. Final disposition of all inventory items shall be in accordance with written instruction provided by COUNTY. (b) Inventory items in CONTRACTOR's possession shall only be used in connection with the program funded under this Agreement, and shall not be loaned to the public at large. CONTRACTOR is strictly liable for repairing or replacing any inventory item which is lost and/or damaged while in its possession. CONTRACTOR is responsible for the proper maintenance of all inventory items. CONTRACTOR will return all inventory items to COUNTY in the same condition that it received them except for damage due to normal wear and tear.
19. ASSIGNABILITY. CONTRACTOR shall not assign any interest in this Agreement, and shall not transfer any interest in the same (whether by assignment or novation), without the prior written consent of COUNTY thereto; provided, however, that claims for money, due or to become due to CONTRACTOR from COUNTY under this Agreement may be assigned without such approval. Notice of any assignment or transfer shall be furnished promptly to COUNTY.
20. OWNERSHIP. PUBLICATION, REPRODUCTION AND USE OF MATERIAL. All reports, studies, information, data, statistics, forms, designs, plans, procedures, systems, and any other material or properties produced under this Agreement shall be the property of COUNTY. No such materials or properties produced in whole or in part under this Agreement shall be subject to private use, copyright or patent right by CONTRACTOR in the United States or in any other country without the express written consent of the COUNTY. COUNTY shall have unrestricted authority to publish, disclose, distribute and otherwise use copyright or patent right by CONTRACTOR in the United States or in any other country without the express written consent of CONTRACTOR. COUNTY shall have unrestricted authority to publish, disclose, distribute and otherwise use copyright or patent, in whole or in part, any such reports, studies, data, statistics, forms or other materials or properties produced under this Agreement.
21. EVALUATION/RESEARCH. Evaluation or research involving contact with past or present recipients of services provided under this Agreement shall be permitted with the informed consent of the recipient and only after the CONTRACTOR has determined that the conduct of such evaluation or research will not adversely affect the quality of services provided or individual participation in services. COUNTY reserves the right to prohibit or terminate evaluation or research activities which in its judgment jeopardize the quality of services or individual participation in services provided under this Agreement.
22. PUBLICITY. CONTRACTOR agrees to provide acknowledgment to COUNTY in any and all public information released regarding programs, activities and services provided under this Agreement. Such releases shall contain a credit substantially as follows:

This program is funded under a contract with the County of Santa Cruz.

EXHIBIT B - STANDARD HEALTH SERVICES AGENCY PROVISIONS

24. CHANGES. (a) COUNTY may from time to time request changes in the scope of services of CONTRACTOR to be performed hereunder. Such changes including any increase or decrease in the amount of CONTRACTOR's compensation, which are mutually agreed upon by and between COUNTY and CONTRACTOR, shall be effective when incorporated in written amendments in this Agreement. No alteration, amendment, or modification of the terms of this Agreement shall be valid unless executed by written amendment hereto and approved by COUNTY or unless otherwise provided for or permitted under Exhibit D ("Fiscal and Payment Provisions"); (b) COUNTY shall have the right to renegotiate the financial and/or programmatic terms of this Agreement in the event that there is a reduction in the approved budget. 0130

25. SAFETY AND INFECTION CONTROL. CONTRACTOR asserts that it is in compliance with applicable Ca/OSHA guidelines for safety and infection control, including blood-borne pathogens, and that there are no enforcement actions, litigation, or other legal or regulatory proceeding in progress or being brought against CONTRACTOR as a result of non-compliance with such guidelines. CONTRACTOR agrees to notify COUNTY immediately should the status of any of the assertions in this paragraph change or come into question.

CONTRACTOR must upon request furnish documentation satisfactory to COUNTY's Health Officer, of the absence of tuberculosis disease for any employee or volunteer who provides services under this Agreement.

CONTRACTOR agrees to furnish COUNTY, upon request, a copy of CONTRACTOR's Safety and Infection Control Policy.

EXHIBIT C - SCOPE OF WORK

0181

1. CONTRACTOR INFORMATION.

Name: Parajo Valley Prevention and Student Assistance
Address: 335 E. Lake Avenue
Watsonville, CA 95076
Telephone: (831) 728-6445
Tax ID Number: 77-0269322

2. DUTIES OR SERVICES PROVIDED.

CONTRACTOR agrees to provide various education and counseling services as part of the Male Involvement Project (MIP) as detailed in Exhibit C-1 ("Scope of Work"), which by this reference is made part of this agreement. All work performed under this agreement shall be accomplished in accordance with the State Standard Agreement for the MIP (State contract number 99-85530 and any subsequent amendments thereto), which by this reference is made part of this agreement. CONTRACTOR agrees to provide required MIP data and reports as detailed in Exhibit C-2 ("Guidelines for MIP Data Collection and Grant Documentation"), which by this reference is made part of this agreement. CONTRACTOR further agrees to provide other such data and information as may be required for COUNTY to meet State reporting requirements for the Male Involvement Project.

EXHIBIT D - FISCAL AND PAYMENT PROVISIONS

0182

1. COMPENSATION. In consideration for CONTRACTOR providing services described in Exhibit C -1 (Scope of Work), COUNTY agrees to pay as follows: **an amount not to exceed \$22,500.00** as detailed in the attached Program Budget (Exhibit D-I), which by this reference is made part of this agreement. Total contract amount is based on and limited to the availability of funding via the State Standard Agreement for the Male Involvement Program. If State funding is reduced or eliminated, the amount available for services provided under this agreement will likewise be reduced or eliminated. No COUNTY funds will be used to fund services under this agreement.
2. MONTHLY PAYMENT. CONTRACTOR may elect to receive compensation advanced in monthly installments of **1/12th** of the maximum contract amounts as shown in Exhibit D-I. CONTRACTOR assures that a cash advance is needed each month in order to provide the contracted services. Payment may be less than the above **1/12th** amounts if there is a cash carry-over from the prior month which indicates that CONTRACTOR does not need the full advance amount to support the program's cash flow during the month. CONTRACTOR may be allowed a carry-over amount from month to month, not to exceed the **1/12th** monthly allocation, upon COUNTY approval. Any unused funds exceeding the carry-over base shall be offset against the next months advance. No single monthly payment shall exceed **1/12th** of the Maximum Allocation unless there have been payments of less than **1/12th** of such amount for any prior month of the agreement term. To the extent that there have been such lesser payments, the resultant savings may be used to pay monthly billings which exceed **1/12th** of the Maximum Allocation. Justification to COUNTY shall be required for advance in excess of these amounts prior to approval of claim for such excess. The cash advance will not be used to provide working capital for non-County programs, and when possible the advance will be deposited in an interest bearing account, and the interest used to reduce program costs.
3. PARTIAL PERFORMANCE. In the event less than all services are performed in a proper and timely manner, CONTRACTOR shall be paid only the reasonable cost for the services performed for the payment period as determined by COUNTY's Administrator.
4. BUDGET CONTROL. With prior written approval of COUNTY, CONTRACTOR may adjust cost among budget line items, or add, delete or modify line items as long as the total amount of the contract is not exceeded.

EXHIBIT B
SCOPE OF WORK
July 1, 1999 – June 30, 2000
YEAR 1

The Contractor shall work toward achieving the following goals and will accomplish the following objectives. This shall be done by performing the specified activities and evaluating the results using the listed methods to focus on process and/or outcome.

Goal No.: **ONE** (Specify) High risk teen males, young men, and the general public in Santa Cruz County will have an increased awareness & information about males roles & responsibilities in prevention of teen pregnancy & community norms & values will be reinforced to support these roles & responsibilities'

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHOD(S) OF EVALUATING PROCESS AND/OR OUTCOME OF OBJECTIVE(S)
4. By 6/30/00, 20,000 members of the general community will be informed about solutions to teen pregnancy. Strategy: Community awareness.	4.1 PVPSA's Health Educator will organize a community wide media campaign.	2-I -00 to 4-30-00	4.1 Copies of PSA's and articles will be submitted with quarterly reports.
	4.2 Develop a list of media outlets with individual contact of personnel concerned with the problem of teen pregnancy.	2-I -00 to 4-30-00	
	4.3 Visit the media contacts & engage them in sponsoring articles and PSA's.	2-I -00 to 4-30-00	
	4.4 Produce 1 TV, 1 radio, and 1 print media article/public service announcement.	2-I -00 to 4-30-00	



EXHIBIT B
 SCOPE OF WORK
 July 1, 1999 – June 30, 2000
 YEAR 1

The Contractor shall work toward achieving the following goals and will accomplish the following objectives. This shall be done by performing the specified activities and evaluating the results using the listed methods to focus on process and/or outcome.

Goal No.: **ONE** (Specify) High risk teen males, young men, and the general public in Santa Cruz County will have an increased awareness & information about males roles & responsibilities in prevention of teen pregnancy & community norms & values will be reinforced to **support** these roles & responsibilities

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHOD(S) OF EVALUATING PROCESS AND/OR OUTCOME OF OBJECTIVE(S)
5. By 3/31/00 , a focus group will be established by Pajaro Valley Prevention and Student Assistance, with 6 community leaders who will advise the project on strategies to involve community institutions in teen pregnancy prevention activities. Strategy: Youth/adult partnerships.	5.1 Invite representatives from the Pajaro Valley Ministerial Association, city elected officials, Santa Cruz County Human Resource Dept., High School principal's, Healthy Start, Parks, Recreation and Neighborhood Services Dept. & Pajaro Valley Community Health Trust.	2-1 -00 to 4-30-00	5.1 Meeting invitations, schedules, attendance, agendas & minutes will be kept on file. Roster of members will be submitted in quarterly report.
	5.2 Conduct periodic meetings to Review program progress & suggest activities, and improvements for program implementation.	2-1-00 to 6-30-00	5.2 Activities & projects will be summarized & submitted with quarterly repots.
	5.3 Work with youth focus group in goal three, objective one, to suggest program improvements.		

EXHIBIT B
SCOPE OF WORK
July 1, 1999 – June 30, 2000
YEAR 1

The Contractor shall work toward achieving the following goals and will accomplish the following objectives. This shall be done by performing the specified activities and evaluating the results using the listed methods to focus on process and/or outcome.

Goal No. TWO (Specify) At-Risk adolescent boys & young men will increase their knowledge, skills and motivation in actively promoting their role in reducing teen pregnancies & early unintended fatherhood.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHOD(S) OF EVALUATING PROCESS AND/OR OUTCOME OF OBJECTIVE(S)
<p>3. By 6/30/00, 30 male youth, ages 14 - 20, in migrant camps and Watsonville High School will participate in Male Involvement curriculum as part of "Salud Club" and will increase their awareness about pregnancy prevention planning their family, and responsible fatherhood.</p> <p>Strategy: Youth leadership development.</p>	<p>3.1 PVPSA's Health Educator's will recruit 30 students from Watsonville High School.</p> <p>3.2 Reach out to farm labor camps to invite students who are isolated.</p> <p>3.3 Establish a Salud Club for male adolescents & young adult males. The club will meet at least monthly once formed. A modified Male Involvement curriculum will be used.</p>	<p>2-I -00 to 6-30-00</p> <p>2-I-00 to 6-30-00</p> <p>2-I-00 to 6-30-00</p>	<p>3.1 Recruitment schedule & activities will be summarized in the quarterly report..</p> <p>3.2 Monthly meeting notices, agendas, & minutes will be kept on file.</p> <p>3.3 60% of the participants, at the end of the 12-month program, will have completed a pre & post test & attended at least 50% of the meetings. The post tests will demonstrate an increase in knowledge of teen pregnancy prevention and responsible fatherhood. Results will be submitted with the quarterly reports.</p>

0185

EXHIBIT B
 SCOPE OF WORK
 July 1, 1999 -June 30, 2000
 YEAR 1

The Contractor shall work toward achieving the following goals and will accomplish the following objectives. This shall be done by performing the specified activities and evaluating the results using the listed methods to focus on process and/or outcome.

Goal No.; THREE (Specify) Young men will assume leadership roles in their communities and strengthen their abilities to promote male involvement and responsibility in pregnancy prevention.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHOD(S) OF EVALUATING PROCESS AND/OR OUTCOME OF OBJECTIVE(S)
1 By 3-31-00, establish a youth advisory group of 6 male youth leaders from Watsonville High School. Strategy: Youth leadership development	1.1 PVPSA's Health Educator will invite youth leaders from the target high school for an orientation about the goals & purpose of their involvement in teen pregnancy prevention.	2-1-00 to 4-30-00	1.1 Meeting invitations, attendance, agendas & minutes will be kept on file. Roster of members will be submitted in quarterly report.
	1.2 Conduct at least 3 meetings to review program progress & suggest activities for program implementation.	2-1 -00 to 6-30-00	1.2 Activities & projects will be summarized & submitted to the state in the quarterly reports.

Contractor Name: Santa Cruz County Health Services Agency
Contractor Number: 99-85530

EXHIBIT B
SCOPE OF WORK
July 1, 1999 – June 30, 2000
YEAR 1

The Contractor shall work toward achieving the following goals and will accomplish the following objectives. This shall be done by performing the specified activities and evaluating the results using the listed methods to focus on process and/or outcome.

Goal No. THREE (Specify) Young men will assume leadership roles in their communities and strengthen their abilities to promote male involvement and responsibility in pregnancy prevention.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHOD(S) OF EVALUATING PROCESS AND/OR OUTCOME OF OBJECTIVE(S)
2. By 6/30/00, male youth will have an integral part in the MIP Project development through the coordination of the youth advisory group, & the 30 member SALUD Club. Strategy: Youth Leadership development.	2.1 A youth club (Salud Club) will be established to provide youth incentives of belonging & maintaining needed socialization activities. The Salud Club will meet monthly & conduct educational activities & social events.	2-1-00 to 6-30-99	2.1. Roster of members, list of meetings, agendas, minutes & social events will be kept on file. Progress on activities will be submitted with quarterly report.
	2.2 The Youth Advisory group will advise the MIP Health Educators & assist in recruitment of students to participate in project activities. They will meet monthly with the Health Educators & participate monthly in club activities.	2-1 -00 to 6-30-00	2.2 List of meetings, agendas, & minutes will be kept on file & progress will be summarized in the quarterly report.



Contractor Name: Santa Cruz County Health Services Agency
Contractor Number: 99-85530

EXHIBIT B
SCOPE OF WORK
July 1, 1999 – June 30, 2000
YEAR 1

The Contractor shall work toward achieving the following goals and will accomplish the following objectives. This shall be done by performing the specified activities and evaluating the results using the listed methods to focus on process and/or outcome.

Goal No.; **FOUR** (Specify) Services and messages within communities & organizations that serve males (directly or indirectly) will mainstream & institutionalize male involvement programs.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHOD(S) OF EVALUATING PROCESS AND/OR OUTCOME OF OBJECTIVE(S)
1. By 6/30/00, Pajaro Valley Prevention and Student Assistance will maintain on-going quarterly interactions with Healthy Start, County of Santa Cruz, City of Watsonville, and focus group. representatives to solicit advice on project continuation & sustainability. Strategy: Institutionalization of male involvement.	1.1 Implement target goals for institutionalization of MIP with community representatives. 1.2 Integrate 15 students per year to provide outreach for family planning in the community. 1.3 Community representatives will utilize 15 students to work toward target goals in their own agencies.	2-1 -00 to 3-3 1-00 3-1 -00 to 6-30-00 2-1 -00 to 6-30-00	1 .1 Keep notices, agendas & minutes on file. 1.2 List of male students will be kept on file. 1.3 Maintain a list of youth placements by agency & work assignments. 1.4 Summary of progress will be submitted in quarterly report.

EXHIBIT B
SCOPE OF WORK
July 1, 1999 – June 30, 2000
YEAR 1

The Contractor shall work toward achieving the following goals and will accomplish the following objectives. This shall be done by performing the specified activities and evaluating the results using the listed methods to focus on process and/or outcome.

Goal No.: FOUR (Specify) Services and messages within communities & organizations that serve males (directly or indirectly) will mainstream & institutionalize male involvement programs.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHOD(S) OF EVALUATING PROCESS AND/OR OUTCOME OF OBJECTIVE(S)
2. By 6/30/00, male youth utilization of programs at Salud Para La Gente will increase by 10 %.	2.1 In the outreach activities both the health educator & peer counselors will promote programs available for males at Salud Para La Gente.	2-1 -00 to 6-30-00	2.1 Maintain total number of patient visits broken down by age, sex & diagnosis.
Strategy: Linkages with clinical services.	2.2 Conduct training about the MIP to clinical medical providers at Salud Para La Gente.	6-1 -00 to 6-30-00	2.2 Maintain notice, roster & minutes of in-service. 2.3 Quarterly reports will summarize progress, and by the end of the year will document 10% increase.

EXHIBIT B
SCOPE OF WORK
July 1, 1999 – June 30, 2000
YEAR 1

The Contractor shall work toward achieving the following goals and will accomplish the following objectives. This shall be done by performing the specified activities and evaluating the results using the listed methods to focus on process and/or outcome.

Goal No.: Five (Specify) Program will contribute to the statewide evaluation effort.

MEASURABLE OBJECTIVE(S)	IMPLEMENTATION ACTIVITIES	TIMELINE	METHOD(S) OF EVALUATING PROCESS AND/OR OUTCOME OF OBJECTIVES(S)
I. By June 30, 2000, the Male Involvement Program will have collaboratively participated in and contribute to the statewide collection of program evaluation information.	<p>1.a Project staff will provide, on a timely basis, the requested program data, reports and other information requested by the statewide evaluation contractor of the Male Involvement Program.</p> <p>1.b Project staff will participate in scheduled evaluation activities as required.</p>	<p>Quarterly – By the 15th of the month after end of each quarter.</p> <p>Ongoing</p>	1.a MIP evaluation forms will be completed and submitted to the statewide Male Involvement Program evaluation contractor on a quarterly basis.

Guidelines for MIP Data Collection and Grant Documentation

Forms:

UCSF will be updating the forms and will revise them according to various MIP recommendations. We should be receiving information on this process within the next couple of weeks and will be asked for our input on the changes. We may or may not use the new forms, depending on the changes. New forms will be distributed as soon as we receive them.

Continue to use the old Male Survey if you feel it is useful for new initial encounters until we receive new forms.

Continue to use the old Group Encounter Form to document all groups.

Monthly:

Using the "Monthly Encounter Summary" form, document:

PAGE ONE:

- Group Activities/ Encounters, both one time only and on-going groups in the first section of the form
- Individual Encounters by gender
- Supplies dispensed and referrals made

PAGE TWO:

- Site in which individual encounter occurred
- Write in any community outreach sites

PAGE THREE:

- Initial Encounters conducted
- Ethnicity, language and age of client

We will begin sending copies of our forms to evaluators at UCSF in October. Please continue to send copies of the Monthly Encounter Summaries and Group Encounter Forms to HSA for grant reporting. Promptly send these to Lisa Cederblom at Health Services Agency, PO Box 962, Santa Cruz CA, 95061. These should be received within one week of the end of each month and will be included in MIP files. We will include copies of your forms in our packet to UCSF beginning in October.

Quarterly:

The statistics for the previous three months should be compiled and sent to HSA for inclusion in the quarterly report documents. Using the Monthly Encounter Summaries, tally and include:

- total number of group encounters
- sites in which all group encounters took place

EXHIBIT C-2

- total number of individual initial encounters
- total number of individual repeat encounters
- the number of clinic visits kept as a result of a referral (family planning, HIV testing, STI testing)

In addition, any work relating to the Male Event should be included in the narrative portion of the packet. A brief narrative should accompany the statistics, highlighting both the achievements and the difficulties experienced during the quarter. A compilation of all this information should be tallied and recorded for the end of the year report in addition to any narrative highlights of the year.

The quarterly report information should be received at HSA no later than the 10th of January, April, July and October.

-

The Mule Involvement Program
GROUP ACTIVITY FORM

☒ MIP Staff Person -- Please complete for every group informational/awareness, educational, and counseling activity you do. For multi-session educational programs, complete for each session and attach any Male Surveys completed by participants. Thank you for your help.

Agency Name: _____

Date: / /
 Month Day Year

Agency Address: _____

Person Completing Form: _____
 (Name and Title)

Zip Code:
 Location of Presentation

(1) Number of Participants:

Males
 Females

(2) Age Range of Participants:
 (Please approximate)

to Years

(3) Ethnic Breakdown of Group:
 (Please approximate percentages)

<input type="text"/>	% Latino-Hispanic-Chicano-Mexican
<input type="text"/>	% Black-African American
<input type="text"/>	% Caucasian-White-Non-Hispanic
<input type="text"/>	% Asian
<input type="text"/>	% Other, please specify: _____

(4) Type of Activity:

- ☐ INFORMATIONAL/AWARENESS
 Please Specify: _____
- ☐ EDUCATIONAL
 Please Specify: _____
- ☐ COUNSELING
 Please Specify: _____

(5) Number of Sessions:

Session # of Total # Sessions

(6) How much time did you spend with participants today?

Minutes

(7) Setting (Check ☒ one):

- ☐ On-Site/at Agency
☐ Recreational/Youth Center
☐ Community/Health Fair
☐ School - during school
☐ School - after school
☐ Juvenile Detention Center/Jail
☐ Alternative School
☐ Drug/Alcohol Recovery Center
☐ Job Center
☐ Street Outreach
☐ Other: _____

(8) Topics Covered (Check ☒ all that apply):

- ☐ A man's body and sexuality
☐ A woman's body and sexuality
☐ Contraception
☐ Sexually-transmitted infections
☐ HIV/AIDS
☐ Male responsibility
☐ Fatherhood
☐ Legal issues re: sex, fatherhood
☐ Alcohol/drug use
☐ Physical/sexual abuse
☐ Job training/placement
☐ Gang involvement
☐ Violence prevention
☐ Other: _____

(9) Any highlights, comments from the group, and/or staff observations?
 (Please use the back of form if desired)

EXHIBIT C-2

0194

AGENCY: _____

MONTHLY ENCOUNTER SUMMARY
TEEN OUTREACH - MALE INVOLVEMENT PROGRAM

GROUP ACTIVITIES/ENCOUNTERS

	NUMBER	UNDUPLICATED # OF PEOPLE IN GROUP
<u>Group Presentations</u> One time only groups, education		male - female -
<u>Group Education/Counseling</u> on-going groups		male - female -

INDIVIDUAL ENCOUNTER SUMMARY

I. SEX: MALE: _____

FEMALE: _____

II. SUPPLIES DISPENSED • Quantity

CONDOMS: _____

FOAM: _____

VCF: _____

LUBRICANT: _____

III REFERRALS MADE: _____

IV SITE OF SERVICE (SEE OVER)

EXHIBIT C-Z

0195

MONTHLY ENCOUNTER SUMMARY
INDIVIDUAL ENCOUNTERS BY SITE

Month: _____

SCHOOL SITES:

COMMUNITY SITES:

SC CITY SCHOOL DISTRICT

The Ark _____

YES _____

Loma Prieta _____

CIS - Delta _____

SC High _____

COUNTY OFFICE OF EDUCATION
COURT & COMMUNITY SCHOOLS

Wats Community _____

SC Community _____

Starr Community _____

Highlands Park _____

Dewitt _____

VISTA _____

Wats Youth Services _____

Redwoods _____

SAN LORENZO VALLEY SCHOOL DISTRICT

White Oak _____

PAJARO UNIFIED SCHOOL DISTRICT

New School _____

Renaissance _____

EXHIBIT C-2

0196

SANTA CRUZ COUNTY HEALTH SERVICES AGENCY
 MALE INVOLVEMENT PROGRAM
 TEEN QUESTIONNAIRE SUMMARY - NEW CLIENTS
 FISCAL YEAR _____

	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL YEAR TO DATE
MALE					
FEMALE					
TOTAL:					
ETHNIC GROUP					
LATINO					
WHITE					
ASIAN					
BLACK					
AMERICAN INDIAN					
OTHER					
MIXED RACE					
LANGUAGE					
ENGLISH					
SPANISH					
AGE					
12					
13					
14					
15					
16					
17					
18					
19					
20					

1. COMPENSATION. In consideration for CONTRACTOR providing services described in Exhibit C -1 (Scope of Work), COUNTY agrees to pay as follows: **an amount not to exceed \$22,500.00 as** detailed in the attached Program Budget (Exhibit D-I), which by this reference is made part of this agreement. Total contract amount is based on and limited to the availability of funding via the State Standard Agreement for the Male Involvement Program. If State funding is reduced or eliminated, the amount available for services provided under this agreement will likewise be reduced or eliminated. No COUNTY funds will be used to fund services under this agreement.
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0198

2/2/2000

Pajaro Valley Prevention & Student Assistance, Inc.				EXHIBIT C-BUDGET
Male Program Education				Page 1 of 1
Term: 02/01/00 - 6/30/00				
	Salary Range	Percent of Time		
A. PERSONNEL COSTS				
1. Program Manager	(\$4012.37 * 5 mo.)	5%		\$1,100
3. Youth Dev Specialist	(\$29702/12 * 5 mo.)	1 FTE		\$12,375
			TOTAL SALARIES	\$13,475
B. FRINGE BENEFITS @ approximately 22-28% of Total Personnel Costs				
				\$3,426
TOTAL PERSONNEL EXPENSES				
				\$16,901
C. OPERATING EXPENSES				
1. General Expenses: Include Office Supplies, Communications, Postage				\$1,100
E. Stipends				\$2,500
I. INDIRECT EXPENSES @ approximately 9.75%				\$1,989
TOTAL EXPENSES				\$22,500