

County of Santa Cruz⁰⁰⁷⁵

SHERIFF - CORONER

701 OCEAN STREET, SUITE 340, SANTA CRUZ, CA 95060

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MARK TRACY
SHERIFF -CORONER

February 14, 2000

Agenda: March 7, 2000

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

DETENTION BUREAU FIXED ASSETS

Dear Members of the Board:

During the 1999/2000 Budget Hearings, your Board approved \$6,047 for the purchase of a replacement two person hydraulic maintenance lift for the Main Jail and \$2,250 for a replacement stove/oven at the Rountree facility. The General Services Department sent these items out to bid, it was found that it will cost a total of \$9,085 for a replacement two person hydraulic maintenance lift and \$3,452 for the replacement stove/oven.

The two person hydraulic maintenance lift in use at the Main Jail was manufactured in 1960 and is in need of replacement due to the age of the equipment and safety concerns regarding its use. The lift is used extensively for maintenance activities throughout the jail facility. The General Services Facilities Superintendent is in agreement with this replacement. The current stove/oven at the Rountree facility provides over 800 meals per day. The stove/oven that is currently in use was not designed for commercial use. It takes several hours to bring 10 gallons of liquid to a boil and is not an efficient unit for the amount of use it receives.

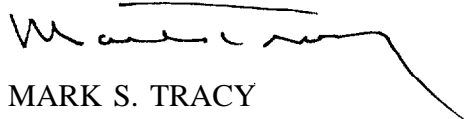
In order to proceed with the replacement of these two items as originally budgeted, the Sheriff's Office had identified \$7,240 in un-programmed interest from the State Law Enforcement Services Fund (SLESF), program years 96/97, 97/98 and 98/99. Additionally, the Detention Bureau has identified a need for a laptop computer to be used in staff training sessions. The use of a lap top in conjunction with Power Point Presentations will effectively and efficiently train larger numbers of staff in a classroom setting. It is anticipated that this lap top will cost \$3,000 and additional funding for this purchase is available from unused SLESF interest,

The total increase in fixed asset appropriations requested by the Detention Bureau is \$7,240. There will be no increase in the Net County Cost for these purchases.

It is, therefore, recommended that your Board:

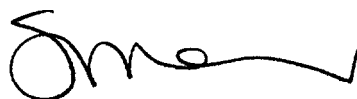
1. APPROVE the attached resolution accepting and appropriating \$7,240 in unanticipated funds from interest in the State Supplemental Law Enforcement Services Fund;
2. AUTHORIZE an increase of \$3,038 to a new total amount of \$9,085 for the purchase of a two person hydraulic maintenance lift;
3. AUTHORIZE an increase of \$1,202 to a new total amount of \$3,452 for the purchase of a stove/oven at the Rountree Facility;
4. AUTHORIZE the purchase of a laptop computer in the amount of \$3,000.

Sincerely,



MARK S. TRACY
Sheriff-Coroner

Recommend,



SUSAN A MAURIELLO
County Administrative Officer

cc: Sheriff-Coroner, Detention Bureau
Auditor-Controller
General Services Department, Purchasing

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0077

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING TJNATICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State Supplemental
Law Enforcement Services Fund (SLESF) Detention Bureau Fixed Assets program; and

WHEREAS, the County is recipient of funds in the amount of \$ 7,240.00
which are either in excess of ~~those anticipated~~ or are not specifically set
forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds
~~may~~ be made available for specific appropriation by a ~~four-fifths~~ vote of
the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 7,240.00 into

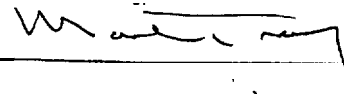
Department Sheriff-Detention Bureau

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
	6 6 2 1 1 0	0884	State - Local Agency	\$7,240

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject N & r	PRJ/UCD	Account Name	Amount
	662300	8404		Fixed Assets	\$3,038
	662422	8404		Fixed Assets	\$3,000
	662440	8404		Fi-xed Assets	\$1,202

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been
researched and that the Revenue(s) (has been) (will be) received within the
current fiscal year.

By 
Department Head

Date 2-19-00

COUNTY ADMINISTRATIVE OFFICER

BW

Recommended to Board

0078

Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

[Signature]
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

[Signature] 2/15/00
Auditor-Controller

Distribution:

Auditor-Controller
County Council
County Administrative Officer
Originating Department