

# COUNTY OF SANTA CRUZ

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HEALTH SERVICES AGENCY  
ADMINISTRATION

## HEALTH SERVICES AGENCY

P.O. BOX 962, 1080 EMELINE AVENUE  
SANTA CRUZ, CA 95061  
(408) 454-4066 FAX: (408) 454-4770  
TDD: (408) 454-4123

February 29, 2000

AGENDA: March 21, 2000

### BOARD OF SUPERVISORS

Santa Cruz County  
701 Ocean Street  
Santa Cruz, CA 95061

Re: Acceptance of Unanticipated Revenue for Medi-Cal Outreach Program

Dear Board Members:

The Health Services Agency has been notified that funding for the Medi-Cal Outreach Program has been extended through June 30, 2001 and that additional funds are being made available this fiscal year. Attached are the funding notification letter and a resolution accepting \$58,452 in unanticipated revenue for this program. HSA is also requesting authority to sign the related amendment to the State revenue agreement when received.

As your Board is aware, the State awarded federal funds in 1998-99 to the Health Services Agency to conduct Medi-Cal Outreach activities. These activities are directed toward children and families who are in need of health services available through Medi-Cal, who are potentially eligible for program benefits, but have not participated, or who are no longer receiving benefits. The initial contract award covered the period through December 1999.

In 1999-2000, the Outreach allocation is funding a full-time Departmental Administrative Analyst in HSA for countywide program coordination, plus additional part-time **staffing** in Community Mental Health and the Human Resources Agency. Also funded are related services, supplies, and equipment. In 2000-01, the allocation will fund the coordinator position in HSA and a full-time eligibility worker position in HRA.

The State is extending funding through June 2001, with an annual allocation of \$135,978. The 1999-2000 adopted County budget includes \$77,526 in Medi-Cal Outreach revenue. The attached resolution accepts \$58,452, the balance of this year's funding allocation. The State is amending its existing Outreach revenue agreement to extend the term and to incorporate the annual funding allocations. HSA is requesting authority to sign the amendment when received, as well as any subsequent amendments involving minor program or administrative changes.



It is therefore RECOMMENDED that your Board:

1. Adopt the attached resolution accepting and appropriating \$58,452 in unanticipated revenue for the Medi-Cal Outreach Program; and
2. Authorize the Health Services Agency Administrator to sign the related amendment to the State revenue agreement for the Medi-Cal Outreach Program when received and any subsequent amendments involving minor program or administrative changes.

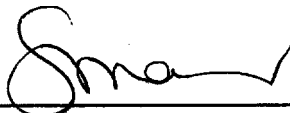
Sincerely,



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Rama Khalsa, Ph.D.  
Health Services Agency Administrator

RECOMMENDED:



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Susan A. Mauriello  
County Administrative Officer

cc: County Administrative Office  
Auditor-Controller  
County Counsel  
HSA Administration  
HRA Administration .

RESOLUTION NO. \_\_\_\_\_

On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted:

**RESOLUTION ACCEPTING UNANTICIPATED REVENUE**

WHEREAS, the County of Santa Cruz is a recipient of funds from \_\_\_\_\_  
\_\_\_\_\_ for \_\_\_\_\_ program; and

WHEREAS, the County is recipient of funds in the amount of \$ \_\_\_\_\_  
which are either in excess of those anticipated or are not specifically set  
forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds  
may be made available for specific appropriation by a four-fifths vote of  
the Board of Supervisors:

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County  
Auditor-Controller accept funds in the amount of \$ 58,452. \_\_\_\_\_ into

Department \_\_\_\_\_

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
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See attached.

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
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SEE ATTACHED

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been  
researched and that the Revenue(s) (has been) (will be) received within the  
current fiscal year.

BY         *Jan Klein*          
Department Head

D a t e         3/6/00        



COUNTY ADMINISTRATIVE OFFICER

Recommended to Board

0124

Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this \_\_\_\_\_ day of \_\_\_\_\_ 19\_\_\_\_ by the following vote (requires three-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

CHAIR OF THE BOARD

ATTEST:

\_\_\_\_\_  
Clerk of the Board

APPROVED AS TO FORM:

*[Signature]*  
\_\_\_\_\_  
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

*[Signature]* 3/9/2000  
\_\_\_\_\_  
Auditor-Controller

Distribution:

- Auditor-Controller
- County Council
- County Administrative. Officer
- Originating Department



HEALTH SERVICES AGENCY  
 AUD60 ATTACHMENT  
 MEDI-CAL OUTREACH PROGRAM

FISCAL YEAR 1999/2000

## ESTIMATED REVENUES:

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
001	362800	1095	FED MISC GRANTS	\$ 49,476
001	363101	1095	FED MISC GRANTS	8,976
Total				\$ <u>58,452</u>

## APPROPRIATIONS:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	362800	3493		OFFICE EXP	19,110
021	362800	3665		PROF SRVCES	12,674
021	362800	3785		PRINTING	14,442
021	362800	4168		TRAVEL	3,186
021	<b>363101</b>	3100		REGULAR PAY	<b>7,944</b>
021	363101	3150		FICA	516
021	363101	3155		PERS	516
021	363101	4168		TRAVEL	64
Total					\$ <u>58,452</u>



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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY

GRAY DAVIS Governor

**DEPARTMENT OF HEALTH SERVICES**

Medi-Cal Eligibility Branch  
714/744 P Street  
P.O. Box 942732  
Sacramento, CA 94234-7320  
(916) 657-2941



January 27, 2000

**TO: California Counties and Cities of Berkeley, Long Beach, and Pasadena**

The California Department of Health Services is pleased to announce the availability of additional funds for Medi-Cal Section 1931 (b) Outreach contracts for fiscal years (FY) 1999-2000 and 2000-2001. This will result in a funding increase for 1999-2000 and a new allocation for 2000-2001.

The maximum amount of contract funds to be awarded to each county and city for each fiscal year is listed on the enclosed table. Counties and cities are not required to contract for the full allocation in FY 1999-2000 if the funds cannot be spent by June 30, 2000. Any funds not spent in FY 1999-2000 will be allocated to future years. Although we anticipate that the allocation for FY 2000-2001 will be the same as in FY 1999-2000, the actual amount is subject to the FY 2000-2001 State Budget Act appropriation.

Counties and cities must meet a 10 percent matching requirement. Federal law prohibits nongovernmental entities from using their funds to match federal funds in exchange for contracts from state or county/city agencies.

Counties and cities with an existing Medi-Cal Section 1931 (b) Outreach contract ending September 30, 1999, can have their contract amended to extend through June 30, 2001. (This includes any counties or cities with pending contract extensions to December 31, 1999.). If your county or city does not wish to receive a contract extension for additional funds, please notify Yvonne Lee of my staff at the telephone number shown below by February 7, 2000.

In light of the increased funds available in FY 1999-2000 and the *new* allocation of funds in FY 2000-2001, counties and cities will have additional resources for Medi-Cal outreach efforts. This one contract amendment will create a multi-year contract, through June 30, 2001, with separate budgets for FY 1998-1999, 1999-2000, and 2000-2001. Any unspent funds from one fiscal year cannot be utilized for expenses incurred in a prior or subsequent fiscal year. Additional information will follow within 10 days regarding the revised budgets and scopes of work that counties and cities will need to amend their contracts for FY 1999-2000 and FY 2000-2001,

Counties that have never contracted for the Medi-Cal Section 1931 (b) Outreach funds and are interested in applying should contact Patricia Warriner DeWeese, Acting Chief, Office of Medi-Cal Procurement (OMCP), at (916) 323-7406, by February 7, 2000. The OMCP will send copies of the 1998 Medi-Cal Outreach (Section 1931 (b)) Request for



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**California Counties and Cities of Berkeley, Long Beach, and Pasadena  
Page 2**

Application (RFA) that outlines the requirements for proposal development, including scopes of work, budgets, and budget justifications. Notwithstanding the due date specified in the RFA, counties will have until **March 1, 2000**, to submit the information required, including a proposal that demonstrates how these funds will be spent.

If you have any questions, please contact me at (916) 657-0062, or Yvonne Lee, Manager of the Healthy Families and Medi-Cal Outreach Unit, at (916) 657-3087.

Sincerely,

**Angeline Mrva, Chief  
Medi-Cal Eligibility Branch**

**Enclosure**

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Sent by: Health Ed&amp;AIDS Prog

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Enclosure

**Medi-Cal Section 1931 (b) Outreach Allocation Table  
FY 1999-2000 and FY 2000-2001  
January 27, 2000**

COUNTY/CITY	FY 99/00 7/1/99-9/30/99	FY 99/00 ADDITIONAL FUNDING	FY 99/00 TOTAL BUDGET 7/1/99-6/30/00	FY 00/01 TOTAL BUDGET 7/1/00-6/30/01
Alameda	\$193,025	\$349,349	\$542,374	\$542,374
Alpine			990,393	\$90,393
Amador	\$15,309	\$80,311	\$-95,620	\$95,620
Butte	\$55,556	\$139,654	\$195,210	\$195,210
Calaveras			\$101,479	\$101,479
Colusa	\$34,428	\$60,611	\$95,039	\$95,039
Contra Costa	\$101,484	\$202,997	\$304,481	\$304,481
Del Norte			\$108,260	\$108,260
El Dorado	\$38,909	\$75,529	\$114,438	\$114,438
eresno	\$267,628	\$459,930	\$667,558	\$667,558
Glenn	\$36,768	\$65,969	\$102,737	\$102,737
Humboldt	\$30,581	\$114,416	\$144,997	\$144,997
Imperial	\$107,176	\$87,829	\$195,005	\$195,005
Inyo			\$96,127	\$96,127
Kern	\$156,242	\$297,781	\$454,023	\$454,023
Kings	\$80,358	\$62,583	\$142,941	\$142,941
Lake			\$126,754	\$126,754
Lassen	\$25,551	\$77,215	\$102,766	\$102,766
Los Angeles	\$1,310,776	\$2,621,556	\$3,932,332	\$3,932,332
Madera	\$26,866	\$126,381	\$153,247	\$153,247
Marin	\$35,580	\$71,063	\$106,643	\$106,643
Mariposa	\$30,000	\$65,176	\$95,176	\$95,176
Mendocino	\$43,864	\$79,255	\$125,119	\$125,119
Merced	\$82,939	\$170,314	\$253,253	\$253,253
Modoc	\$30,678	\$65,557	\$96,235	\$96,235
Mono			\$911,361	\$91,361
Monterey	\$74,578	\$124,988	\$199,566	\$199,566
Napa	\$35,971	\$69,647	\$105,618	\$105,618
Nevada	\$34,433	\$68,868	\$103,301	\$103,301
Orange	\$117,118	\$448,544	\$565,662	\$565,662
Placer	\$52,055	\$73,002	\$125,057	\$125,057
Plumas	\$36,958	\$58,804	\$95,762	\$95,762
Riverside	\$211,167	\$399,254	\$610,421	\$610,421
Sacramento	\$275,294	\$562,595	\$837,889	\$837,889
San Benito			\$101,786	\$101,786
San Bernardino	\$319,011	\$671,079	\$990,090	\$990,090
San Diego	\$230,000	\$690,000	\$920,000	\$920,000
San Francisco	\$77,049	\$154,516	\$231,565	\$231,565





Sent by: Health Ed&amp;AIDS Prog

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COUNTY/CITY	FY 99/00 7/1/99-9/30/99	FY 99/00 ADDITIONAL FUNDING	FY 99/00 TOTAL BUDGET 7/1/99-6/30/00	FY 00/01 TOTAL BUDGET 7/1/00-6/30/01
San Joaquin	\$112,167	\$3 10,534	\$422,701	\$422,701
San Luis Obispo	\$45,578	\$86,243	\$131,821	\$131,821
San Mateo	\$62,232	\$81,216	<b>\$143,448</b>	<b>\$143,448</b>
Santa Barbara	\$47,922	\$127,793	<b>\$175,715</b>	<b>\$175,715</b>
Santa Clara	\$131,337	\$269,785	<b>\$401,122</b>	<b>\$401,122</b>
Santa Cruz	\$43,204	\$92,774	<b>\$135,978</b>	<b>\$135,978</b>
Shasta			<b>\$177,696</b>	<b>\$177,696</b>
Sierra			<b>\$90,689</b>	<b>\$90,689</b>
Siskiyou			<b>\$111,688</b>	<b>\$111,688</b>
Solano	\$69,100	\$142,725	<b>\$211,825</b>	<b>\$211,825</b>
Sonoma	\$37,834	\$122,052	<b>\$159,886</b>	<b>\$159,886</b>
Stanislaus	\$116,105	\$190,721	<b>\$306,826</b>	<b>\$306,826</b>
Sutter	\$41,959	\$73,555	<b>\$115,514</b>	<b>\$115,514</b>
Tehama	\$49,651	\$65,806	<b>\$115,457</b>	<b>\$115,457</b>
Trinity	\$45,428	\$50,528	<b>\$95,956</b>	<b>\$95,956</b>
Tulare	\$147,718	\$207,477	<b>\$355,195</b>	<b>\$355,195</b>
Tuolumne	\$32,819	\$73,164	<b>\$105,983</b>	<b>\$105,983</b>
Ventura	\$77,477	\$141,015	<b>\$218,492</b>	<b>\$218,492</b>
Yolo	\$49,985	\$99,908	<b>\$149,893</b>	<b>\$149,893</b>
Yuba	\$48,570	\$90,294	<b>\$138,864</b>	<b>\$138,864</b>
<b>CITIES</b>				
Berkeley	\$21,481	\$87,924	<b>\$109,405</b>	<b>\$109,405</b>
Long Beach	\$146,012	\$309,913	<b>\$455,925</b>	<b>\$455,925</b>
Pasadena	\$43,555	\$106,082	<b>\$149,637</b>	<b>\$149,637</b>