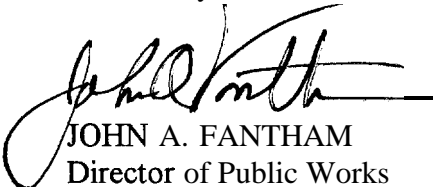


In order to accommodate the increase in service, there would need to be an increase in the level of County HHW program **funding** and staffing. The grant does offset some cost of this staffing for the first two years, but ongoing **funding** would be picked up by all the participating jurisdictions after the grant funding is expended. We estimate this HHW expansion would result in an increase to the annual program costs of approximately \$28,000 during each of the first two years and \$52,000 in all subsequent years. These program cost increases would be shared proportionately among all the participating cities and the County, as provided for under the existing HHW service agreements. Public Works anticipates returning during budget hearings with the appropriate staffing and **funding** requests to support this program expansion.

It is therefore recommended that the Board of Supervisors take the following action:

1. Accept and file this report.
2. Direct Public Works to continue to provide technical assistance to the City of Santa Cruz, in development of the **future** Dimeo Lane Landfill Household Hazardous Waste Collection Facility.
3. Direct Public Works to negotiate the appropriate modifications to the Household Hazardous Waste Services Agreement with the City of Santa Cruz regarding future operations at the Dimeo Lane Landfill facility and return with the agreement during budget hearings for Board approval.

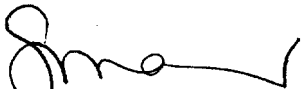
Yours truly?



JOHN A. FANTHAM
Director of Public Works

RPM:mg

RECOMMENDED FOR APPROVAL:



County Administrative Officer

copy to: Public Works (Brian Kennedy, Fiscal)
Bob Nelson, City of Santa Cruz

HHWM





JOHN A. FANTHAM
DIRECTOR OF PUBLIC WORKS

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060
(831) 454-2160 FAX (831) 454-3385 TDD (831) 454-2123

0239

AGENDA: MARCH 21, 2000

March 15, 2000

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: CITY OF SANTA CRUZ HOUSEHOLD HAZARDOUS WASTE GRANT

Members of the Board:

On November 16, 1999, the Department of Public Works reported on the City of Santa Cruz' plan to establish a permanent household hazardous waste (HHW) collection facility at the City of Santa Cruz' Dimeo Lane Landfill. This facility would be established to better serve the residents of the North Coast, Live Oak, and the city of Santa Cruz, and would be operated by the County as an addition to the current HHW facilities at the Ben Lomond Transfer Station and the Buena Vista Landfill. In order to fund construction and staffing for this facility, the City of Santa Cruz applied for a grant from the California Integrated Waste Management Board (CIWMB), with a resolution in support of this grant also adopted by your Board on November 16, 1999.

The City of Santa Cruz was recently informed that its grant application has been approved by the CIWMB. Before any wastes can be accepted at the site, there is a considerable amount of site improvement and permitting work that the City will need to complete in order to begin operations. The current time line projects operation to begin in the fall of 2000. Due to our expertise in this area, the City has requested that Public Works act as the lead agency for the operation of this facility, and provide facility staffing. The Dimeo Lane facility would be a significant improvement to the county-wide HHW program, and all the participating cities have expressed their support for this expansion.

Additionally, before the site can begin operation there will need to be modifications made to the existing HHW Services Agreement with the City in order to clearly define the roles and responsibilities of both the County and the City. It is anticipated that most of these changes will be minor, and the new agreement will be brought back to your Board prior to budget hearings.