

PLANNING DEPARTMENT

GOVERNMENTAL CENTER



COUNTY OF SANTA CRUZ

0280

701 OCEAN STREET SANTA CRUZ, CALIFORNIA 95060
(408) 454-2580 FAX (408) 454-2131 TDD (408) 454-2123

June 8, 1998

Supplemental Budget-I 998-99

Santa Cruz County Board of Supervisors
701 Ocean Street
Santa Cruz, CA 95060

**RE: REALIGN APPROPRIATIONS WITHIN SANTA CRUZ FLOOD AND
WATER CONSERVATION DISTRICT - ZONE 4 TO FUND CONTRIBUTION
TO STEELHEAD SALMON STUDY**

Members of the Board:

Earlier this fiscal year your Board received a request to participate in a study of Steelhead Salmon from the City of Santa Water Department and the San Lorenzo Water District. Your Board directed that this request be addressed during the budget process. The Department of Public Works had applied for a grant that could have supported the study. As described on page 18-5 of the CAO's Proposed Budget, it was recommended that Planning await the results of that grant request before considering participation from other funding sources.

It has come to our attention that Public Works was unsuccessful in securing this grant. In order to move forward with the Steelhead study without further delay the Department is recommending that your Board approve the attached supplemental budget request and supporting detail which transfers funds from contingencies within Santa Cruz Flood and Water Conservation District - Zone 4 to provide for funding for this project.

It is therefore RECOMMENDED that your Board

- 1.) Approve the attached supplemental budget request and accompanying accounting detail, and
- 2.) Authorize the Planning Director to make a \$21,000 contribution toward a Steelhead Salmon study as discussed.

Sincerely,

Alvin D. James,
Planning Director

RECOMMENDED

Susan A. Mauriello,
County Administrative Officer

ADJ:NJM

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County of Santa Cruz

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PLANNING DEPARTMENT

701 OCEAN STREET, 4TH FLOOR, SANTA CRUZ, CA 95060

(931) 454-2580 FAX: (831) 454-2131 TDD: (831) 454-2123

ALVIN D. JAMES, DIRECTOR

March 7, 2000

AGENDA: March 21, 2000

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

SUBJECT: SAN LORENZO RIVER 1999-2000 ANNUAL STEELHEAD SURVEY

Members of the Board:

As a part of the 1998-99 FY Supplemental Budget actions (Attachment 1), your Board directed that the Santa Cruz County Flood Control and Water Conservation District Zone 4 include funds for the County's share of the annual Steelhead Survey on the San Lorenzo River and its tributaries. This survey, commissioned by the San Lorenzo Valley Water District and the City of Santa Cruz Water Department, was conducted by an aquatic biologist to ascertain the numbers of fish in the San Lorenzo River system. The study was funded by the San Lorenzo Valley Water District, the City of Santa Cruz Water Department and the County. The Zone 4 budget for FY 1998-99 included \$21,000 for the study.

As requested by the San Lorenzo Valley Water District, the Zone 4 budget for 1999-2000, approved by your Board, again included \$21,000 for the County's share of this year's Steelhead Survey. While the budget documentation submitted to the County Administrative Office did include specific reference to this annual survey, it was not expressly discussed in the budget narrative or shown on the list of continuing agreements.

Therefore, it is RECOMMENDED that your Board authorize the payment of the County's share of the Annual Steelhead Survey for 1999-2000, not to exceed \$2 1,000.

Sincerely,

Alvin D. James
Alvin D. James
Planning Director

RECOMMENDED:

Susan A. Mauriello
Susan A. Mauriello
County Administrative Officer

Attachments

1. Letter of Alvin D. James, Planning Director, dated June 8, 1998