



County of Santa Cruz

PARKS, OPEN SPACE & CULTURAL SERVICES

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BARRY C. SAMUEL, DIRECTOR

March 15, 2000

AGENDA: April 4, 2000

BOARD OF SUPERVISORS

County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

SUBJECT: PROPOSITION 12 FUNDS

Dear Members of the Board:

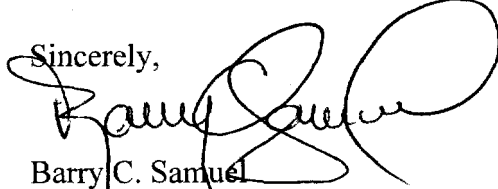
It is with great pleasure that I report to you that the passage of Proposition 12 will provide Santa Cruz County with a new source of one time funding for parks and recreation projects. It is projected that the per capita grants from Proposition 12 will provide the County and the Cities in the county approximately \$2,850,323 (Exhibit 1). These funds can be used for acquisition, development, rehabilitation or restoration of real property for park purposes. In addition, there will be opportunities for grants for a variety of projects for which the County will be eligible to apply. These projects could include Historical Projects, Regional Youth Soccer/Baseball Facilities and Riparian/Ravine Habitats (Exhibit 2).

The County itself will be eligible for approximately \$1,440,960. The majority of this funding will be a per capita grant and a portion will require a 30% match. The guidelines for applying for the funding is being developed by State Parks and the funds will be allocated in the 2000/2001 State Budget.

The Parks and Recreation Commissioners were very pleased about the passage of the Bond Act and would welcome the opportunity to make recommendations to your Board about potential projects which could be funded from the new Proposition 12 funds.


It is therefore RECOMMENDED that your Board direct the Parks and Recreation Commission to prepare a set of recommendations for your Board with regard to the utilization of the Proposition 12 funds and report back to your Board in September 2000.

Sincerely,



Barry C. Samuel
Director

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

cc: CAO, Auditor-Controller, County Counsel, Parks, Parks & Recreation Commission
Attachments: Exhibit 1 & 2

DRAFT

Prop 12 Estimates of Per Capita Grants Programs

DRAFT

For planning purposes only

The populations for districts are not available. Agency eligibility and overlapping populations will be determined by spring of 2001

Agency	1/1/1999 Population Estimates		RZH		Per Capita		Per Capita II Small Cities		Total
	Rate -	Allocation	Rate -	Allocation	Rate -	Allocation	Rate -	Allocation	
ISLA VISTA R.P.D.		\$3.30	so		\$6.25	\$0	\$2.70	so	so
LOMPOC	42,450	\$3.30	\$140,085		\$6.25	\$265,312	\$2.70	\$114,615	\$520,012
SANTA BARBARA	91,900	\$3.30	\$303,270		\$6.25	\$574,375	\$270	\$248,130	\$1,125,775
SANTA BARBARA COUN	409,000	81.70	8695.300		\$4.00	\$1,636,000		so	\$2,331,300
SANTA MARIA	72,000	\$3.30	\$237,600		\$6.25	\$450,000	\$2.70	\$194,400	\$882,000
SOLVANG	5,300		so		\$6.25	\$33,125	\$2.70	\$14,310	\$47,435
County Total									\$5,188,203
SANTA CLARA COUNTY									
CAMPBELL	39,650	\$3.30	\$131,505		\$6.25	\$249,062	\$2.70	\$107,595	\$488,162
CUPERTINO	47,650	\$3.30	\$157,245		\$6.25	\$297,812	\$270	5128.655	\$583,712
GILROY	39,050		so		\$6.25	\$244,062	\$2.70	\$105,435	\$349,497
LOS ALTOS	28,500	\$3.30	\$94,050		\$6.25	\$178,125	\$2.70	\$76,950	\$349,125
LOS ALTOS HILLS	8,250	\$3.30	\$27,225		\$6.25	81,562	\$2.70	\$22,275	\$101,062
LOS GATOS	30,250	\$3.30	\$99,825		\$6.25	\$189,062	\$270	\$61,675	\$370,562
MIDPENINSULA R.P.D. -		\$7.70	so		\$4.00	so		so	so
MILPITAS	64,300	\$3.30	\$212,190		\$6.25	\$401,875	\$2.70	\$173,610	\$787,675
MONTE SERENO	3,440	\$3.30	\$11,352		\$6.25	530,000	\$270	\$9,288	\$50,640
MORGAN HILL	31,900	\$3.30	\$105,270		\$6.25	\$199,375	\$2.70	\$66,130	\$390,775
MOUNTAIN VIEW	75,200	\$3.30	\$248,160		\$6.25	\$470,000	\$2.70	\$203,040	\$921,200
PALO ALTO	61,200	\$3.30	\$201,960		\$6.25	\$382,500	\$2.70	\$165,240	\$749,700
RANCHO RINCONADA R.		\$3.30	so		\$6.25	so	\$2.70	so	so
SAN JOSE	909,100	\$5.15	\$4,681,865		\$6.25	\$5,681,875		so	\$10,363,740
SANTA CLARA	102,700	\$3.30	\$338,910		\$6.25	\$641,675	\$2.70	\$277,290	\$1,258,075
SANTA CLARA COUNTY	1,715,400	\$2.20	\$3,773,880		\$4.00	\$6,861,600		so	\$10,635,480
SARATOGA	31,250	\$3.30	\$103,125		\$6.25	\$195,312	\$270	\$84,375	\$382,812
SUNNYVALE	132,900	\$3.30	\$438,570		\$6.25	\$830,625	\$2.70	\$358,830	\$1,628,025
County Total									\$29,410,242
SANTA CRUZ COUNTY									
ALBA R.D.		\$3.30	so		\$6.25	so	\$2.70	so	so
BOULDER CREEK R.P.D.		\$3.30	so		\$6.25	so	\$2.70	so	so
CAPITOLA	11,150	\$3.30	\$36,795		\$6.25	\$69,688	\$2.70	\$30,105	\$136,588
LA SELVA BEACH R.D.		\$3.30	so		\$6.25	so	\$2.70	so	so
OPAL CLIFFS RD.		\$3.30	so		\$6.25	so	\$2.70	so	so
SANTA CRUZ	55,700	\$3.30	\$163,810		\$6.25	\$348,125	\$2.70	\$150,390	\$682,325
SANTA CRUZ COUNTY	252,800	\$1.70	\$429,760		\$4.00	\$1,011,200		so	\$1,440,960
SCOTTS VALLEY	10,700	\$3.30	\$35,310		\$6.25	\$66,875	\$2.70	\$28,890	\$131,075
WATSONVILLE	37,500	\$3.30	\$123,750		\$6.25	\$234,375	\$270	\$101,250	\$459,375
County Total									\$2,850,323
SHASTA COUNTY									
ANDERSON	8,675		so		\$6.25	\$54,219		so	\$54,219
REDDING	78,700	\$3.30	\$259,710		\$6.25	\$491,875		\$0	\$751,585
SHASTA COUNTY	165,400		\$0		\$4.00	\$661,600		so	\$661,600
SHASTA DAM AREA P.U.		\$0.00	so		\$6.25	so	\$0.00	so	so



Proposition 12

At a glance

THE SAFE NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR,
AND COASTAL PROTECTION BOND ACT OF 2000

Breakdown of bond funds (\$2.1 billion total)

State Park System

Rehabilitation, Development and Acquisition	\$464,750,000
Acquisition of Redwoods	\$10,000,000
Acquisition of Habitat Lands..	\$50,000,000
Total	\$524,750,000

Local Government Grants (Administered by the Department of Parks and Recreation)

Local Agencies that administer State Parks..	\$20,000,000
Historical Projects..	\$10,000,000
Per Capita Grants	\$388,000,000
Roberti-Zberg-Harris Program..	\$200,000,000
Riparian/Riverine Habitats..	\$1 0,000,000
Non-Motorized Trails..	\$10,000,000
Murray-Hayden (Urban/Youth Soccer)	\$100,000,000
Zoos, Museums, Aquariums, Cultural Centers	\$71,500,000
Regional Youth Soccer/Baseball Facilities..	\$15000,000
Total	\$824,500,000

Other State Agencies

Wildlife Conservation Board	\$265,500,000
Tahoe Conservancy..	\$50,000,000
State Coastal Conservancy	\$220,400,000
Coachella Valley Mountains Conservancy..	\$5000,000
San Joaquin River Conservancy..	\$15,000,000
Santa Monica Mountains Conservancy	\$35,000,000
Secretary for Resources.	\$45,850,000
California Conservation Corps..	\$15,000,000
Department of Conservation..	\$25,000,000
Department of Forestry and Fire Protection	\$10,000,000
Department of Fish and Game..	\$12,000,000
Integrated Waste Management Board..	\$7,000,000
Miscellaneous Appropriations..	\$45,000,000
Total	750,750,000