



County of Santa Cruz 0455

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060
(831) 454-2160 FAX (931) 4643396 TDD (931) 4643123

JOHN A. FANTHAM
DIRECTOR OF PUBLIC WORKS

AGENDA: APRIL 25, 2000

April 13, 2000

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: BUCKET LIFT TRUCK

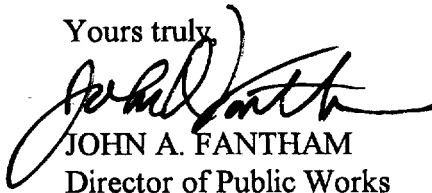
Members of the Board:

In the 1999/2000 fiscal year, the Board of Supervisors approved funding to have a certified rebuild for the Solid Waste section's D-9 Dozer. The exact cost of the overhaul was not known until all components of the dozer were removed and examined. The estimated cost of the finished product was less than anticipated and there were substantial savings.

The Board of Supervisors also approved funding for a bucket lift truck for the Buena Vista Landfill and Ben Lomond Transfer Station in the 1999/2000 fiscal year. The lowest bid for the aerial bucket lift truck was higher than the budgeted amount. In order to purchase the bucket lift truck, it will be necessary to increase the available funding by \$7,000.00 using savings from the D-9 Dozer rebuild. Attached for your consideration is a request for transfer of funds in the amount of \$7,000.00 for purchase of the bucket lift truck.

It is therefore recommended that the Board of Supervisors authorize the transfer of \$7,000.00 from the savings on the D-9 Dozer rebuild to the bucket lift truck.

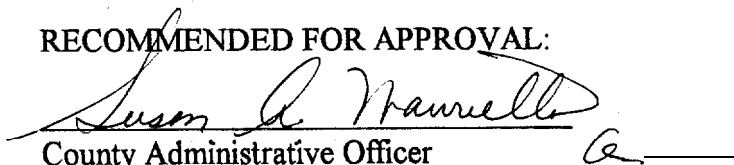
Yours truly,


JOHN A. FANTHAM
Director of Public Works

FM:mg

Attachments

RECOMMENDED FOR APPROVAL:


County Administrative Officer

copy to: Public Works
D9M

COUNTY OF SANTA CRUZ
REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND/OR FUNDS

0456

Department: PUBLIC WORKS

Date: March 29, 2000

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, ~~19~~ 2000

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6	140,000.00	0.2	043

BATCH #	
DATE	Keyed By:

		T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
T R A N S F E R	T O	0 2 1	6 2 5 1 1 0	8 4 0 9		7000.00 7000.00	CSA 9C MOBILE EQUIPMENT
F R O M	0 2 2	6 2 5 1 1 0	8 4 0 9			7000.00 7000.00	CSA 9C MOBILE EQUIPT.

Explanation: To move savings within CSA 9C, Mobile Equipment from D-9 Dozer rebuild(206#51415) to Bucket Lift Truck (206#51419)

Name Carol D. Kelly Title DIRECTOR OF ADMINISTRATIVE SERVICES

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by Linda Chen, Deputy Date 4/3/00

County Administrative Officer's Action: ☒ Recommended to Board ☐ Approved ☐ Not Recommended or Approved

County Administrative Officer RPM:mg Date _____

State of California } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for
County of Santa Cruz } se. transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order
duly entered in the minutes of said Board on

_____, 19____ BY _____, Deputy Clerk

(A-C)* Desc:	#	- Budget Transfer	A-C Review
Distribution:	BRD. NAME	AGENDA DATE	ITEM NO.
White Board of Supervisors			
Yellow Auditor-Controller			
51			
APR 4 1994			

Gram-County Administrative Officer Goldenrod-Departmental Control Copy
Fink-Originating Department