



0021

County of Santa Cruz

OFFICE OF THE AGRICULTURAL COMMISSIONER

DAVID W. MOELLER
AGRICULTURAL COMMISSIONER
SEALER OF WEIGHTS AND MEASURES
DIRECTOR, MOSQUITO AND VECTOR CONTROL

April 18, 2000

Agenda Date: May 9, 2000

BOARD OF SUPERVISORS

County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

Resolution Accepting and Appropriating Unanticipated Pesticide Mill Tax Revenue

Dear Members of the Board:

As one of its revenue sources, the Agricultural Commissioner annually receives a subvention from the California Department of Pesticide Regulation (DPR) paid out of a Pesticide Mill Assessment (Mill Tax) fund. These monies are collected from the pesticide industry specifically to fund the State's pesticide regulatory program which is administered at the County level through the Agricultural Commissioner's Office.

This year the amount subvented to us from the Mill Tax fund was in excess by \$8,150 of the amount we anticipated receiving and your Board approved for the current fiscal year. We propose using a portion this unanticipated revenue to purchase a computer, large-format color printer and software to support our GIS mapping program, which is currently under development. DPR recognizes that having GIS mapping capability is a valuable tool to the local agricultural commissioner for delivering a more effective pesticide regulatory program. To facilitate agricultural commissioners adopting this technology, the State provides ongoing GIS training workshops for county staff. Members of our pesticide enforcement staff have participated in these training sessions and are now prepared to set up a working GIS program in our pesticide unit. This will give us the capability to map agricultural sites throughout the county, track certain pesticide uses, locate sensitive sites, identify locations where pesticide-related incidents have been reported, and provide for rapid updating of our Ranch Map Book (now done primarily by hand) and **simplify** its publication. The computer and equipment we need to set up a GIS mapping system have been included in our proposed budget for next fiscal year. However, if your Board were to adopt a resolution accepting and appropriating \$8,150 of this unanticipated revenue and approve the purchase of a GIS-dedicated computer and related equipment and software, we could implement the system this fiscal year instead.

**Resolution Accepting and Appropriating Unanticipated Revenue
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Page 2**

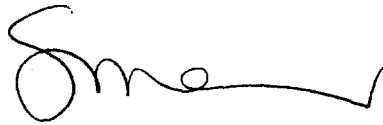
It is therefore RECOMMENDED that your Board adopt the attached resolution accepting \$8,150 unanticipated revenue into Agricultural Commissioner's budget 1032 10 and appropriating \$5,100 into subobject 8428 Fixed Assets and \$3,050 into subobject 3493 Supplies and approve the fixed asset purchases of a computer and large format color printer for a GIS mapping program.

Sincerely,



David W. Moeller
Agricultural Commissioner

Approved:



SUSAN A. MAURIELLO
COUNTY ADMINISTRATIVE OFFICER

Attachment: Resolution

cc: Auditor
Purchasing

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0023

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State of California for Pesticide Mill Assessment program: and

WHEREAS, the County is recipient of funds in the amount of \$ 8,150.00 which are either in excess of **those anticipated** or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section **29130(c)/29064(b)**, such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, **BE IT RESOLVED** AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$8,150.00 into

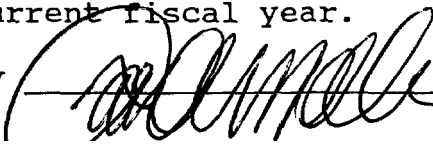
Department Agricultural Commissioner

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
0 0 1	103210	0732	St - Mill Tax	8,150.00

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	103210	8428		Computer Equip	5100.00
021	103210	3493		Supplies	3050.00
					<u>8150.00</u>

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By  Department Head

Date 4/18/00

COUNTY ADMINISTRATIVE OFFICER

! -_____/ Recommended to Board

Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman III
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Ronald J. Silen 4/28/00
Auditor-Controller

Distribution:

Auditor-Controller

County Counsel

County Administrative Officer

Originating Department

AUD60 (REV 12/97)

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