



county of Santa Cruz⁰⁴⁴⁷

HUMAN RESOURCES AGENCY

CECILIA ESPINOLA, ADMINISTRATOR

1000 EMELINE ST., SANTA CRUZ, CA 95060

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May 3, 2000

BOARD OF SUPERVISORS

County of Santa Cruz

701 Ocean Street

Santa Cruz, CA

Agenda: May 23, 2000

ACCEPT UNANTICIPATED REVENUE AND AUTHORIZE APPROPRIATION TRANSFERS WITHIN THE JOB TRAINING PARTNERSHIP ACT (JTPA) BUDGET

Dear Members of the Board:

The CareerWorks Division of the Human Resources Agency (HRA) receives federal JTPA funds to operate a variety of local workforce development programs. On March 13, 2000, your Board accepted \$125,960 in unanticipated revenue attributable to Title II-A/C 5% Incentive funds awarded to CareerWorks by the State of California, Employment Development Department, under Agreement G96536 1. CareerWorks was recently notified of a \$7,331 increase to this Incentive award, specified as Employer-Assisted Benefits and Model Out-of-School Youth Incentive funds. This unanticipated revenue requires Board acceptance into the current JTPA budget.

In addition, CareerWorks is recommending a \$300,000 increase to funds designated for participant training (HRA Individual Referral to Occupational Skills), accommodated through appropriation transfers within the JTPA 396000 Budget Unit. CareerWorks' success in enrolling participants in occupational skills training, and the subsequent requirement to meet training commitments through June 30, 2000, necessitate the budget transfers.

IT IS THEREFORE RECOMMENDED that your Board adopt the resolution accepting unanticipated revenue in the amount of \$7,331 and authorize the transfer of budget appropriations as detailed in the attached AUD-74.

Very truly yours,

CECILIA ESPINOLA

Administrator

Attachments

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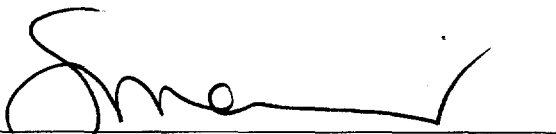
BOARD OF SUPERVISORS

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Agenda: May 23, 2000

Accept Unanticipated Revenue and Authorize Appropriation Transfers within the Job Training Partnership Act (JTPA) Budget

RECOMMENDED:

A handwritten signature in black ink, appearing to read 'Sma', written over a horizontal line.

Susan A. Mauriello
County Administrative Officer

cc: Auditor-Control

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from State of California, EDD,
Job Training Partnership Div ,for various JTPA Program; a _____ n d

WHEREAS, the County is recipient of funds in the amount of \$ 7,331.00 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c) / 29064(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 7,331.00 into Department Human Resources Agency, CareerWorks (JTPA)

<u>T/C</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	396000	1096	Federal Aid - JTPA	\$ 7,331.00

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	396000	5490		Obligation Reserve	\$ 7,331.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) recieved within the current fiscal year.

By Cecilia Espinoza
Department Head

Date _____

COUNTY ADMINISTRATIVE OFFICER

✓

Recommended to Board

/ _____ / Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman Jr.
County Counsel 12/14/97

APPROVED AS TO ACCOUNTING DETAIL:

Ronald J. Hilson 5/11/00
Auditor-Controller

Distribution:

Auditor-Controller

County Counsel

County Administrative Officer

Originating Department

AUD60 (REV 12/97)

c:\audit\aud60.wpd

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COUNTY OF SANTA CRUZ
REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND/OR FUNDS

0451

Department: Human Resources Agency/ JTPA

Date: 5/1/00

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, ~~19~~ 2000

AUDITORS USE ONLY				
DOCUMENT #	AMOUNT	L/N	T/C HASH	
JE 6	600,000.00	05	109	

BATCH #	
DATE	Keyed By:

T R A N S F E R	T O	T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
		0,2,1	3,9,6,0,0,0	5,4,2,5		3,0,0,0,0,0,0	HRA Individual Referral
	F R O M	0,2,2	3,9,6,0,0,0	3,1,0,0		2,7,5,0,0,0,0	Regular Pay - Permanent
		0,2,2	3,9,6,0,0,0	3,2,4,0		1,0,0,0,0,0	Telephone
		0,2,2	3,9,6,0,0,0	3,8,1,0		1,0,0,0,0,0	Rents & Leases
		0,2,2	3,9,6,0,0,0	5,4,3,0		5,0,0,0,0,0	HRA OJT

Explanation: Redistribution of funds as required to meet all JTPA participant training commitments through 6/30/00.

Name Barbara J. Cor-Bullock 5-3-00 Title Sr. Dept. Admin. Analyst
Barbara Cor-Bullock

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by Ronald J. Silva, Deputy Date 5/11/00

County Administrative Officer's Action: ☒ Recommended to Board ☐ Approved ☐ Not Recommended or Approved

County Administrative Officer G. H. Silva Date 5/15/00

State of California } ss. As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered in the minutes of said Board on

County of Santa Cruz } _____, 19____, BY _____, Deputy Clerk

(A-C)* Desc: _____ # _____ - Budget Transfer

Distribution:

White-Board of Supervisors
Yellow-Auditor-controller

BRD. NAME

AGENDA DATE

ITEM NO.

Green-County Administrative Officer
Pink-Originating Department

Goldenrod-Departmental Control Copy

A-C Review		

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