

# **County of Santa Cruz**

#### DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA **CRUZ**, CA 950604070 (631) 454-2160 FAX (931) 464-2386. **TDD** (831) 454-2123

JOHN A. FANTHAM DIRECTOR OF PUBLIC WORKS

### AGENDA: MAY 23, 2000

May 11, 2000

SANTA CRUZ COUNTY BOARD OF SUPERVISORS 701 Ocean Street Santa Cruz, California 95060

### SUBJECT: 1999/2000 ENGINEERING SERVICES BUDGET REVISIONS ACCEPTANCE OF UNANTICIPATED REVENUE

Members of the Board:

Over the 1999/2000 fiscal year, the Public Works Department has experienced an unanticipated increase in engineering services provided as a result of increased residential and commercial development. The Public Works Department is recommending that \$20,500 in unanticipated revenue, generated by the residential and commercial development review fees, be appropriated to provide engineering services through the end of the fiscal year.

It is therefore recommended that the Board of Supervisors adopt the attached resolutions accepting unanticipated revenue in the amount of \$20,500 from residential and commercial development review fees for engineering services in the Public Works Department.

Yours truly,

**JOHN** A. FANTHAM Director of Public Works

JJP:bbs

Attachments

RECOMMENDED FOR APPROVALL:

County Administrative Officer

copy to: Public Works

ENGB

0517

Make Yourself Count! Census 2000 - El Censo 2000 ¡Hagase Contar!

## BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA 0518

RESOLUTION NO.

On the motion of Supervisor\_\_\_\_\_\_duly seconded by Supervisor\_\_\_\_\_\_the following resolution is adopted:

#### RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz, is a recipient of funds from the residential engineering development fees for engineering services; and

WHEREAS, the County will receive funds in the amount of \$10500.00 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Sections 29130 (c) /29064 (b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa **Cruz** County Auditor-Controller accept funds in the amount of \$10,500.00 into the Public Works Department

Index No. <u>621904</u> Revenue Subobject No. <u>1349</u>

and that such funds be and are hereby appropriated as follows:

INDEX NO.	ACCOUNT NO	. PRJ/UCD	ACCOUNT NAME	AMOUNT		
621904	<b>(WA#</b> 19652)	3590	DPW Services	\$10,500.00		
*****						

<u>DEPARTMENT HEAD</u>: I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

partment Head

Page 1 of 2

AUD60.DOC/ENGB

\*\*\*\*\*\*\*\*\*\*\*\*

COUNTY ADMINISTRATIVE OFFICER //Recommended to Board 0519

/\_\_/Not Recommended to Board

PASSED AND ADOPTED by the Board of Directors of the Santa Cruz County Flood Control and Water Conservation District, State of California, this <u>o</u> day <u>f</u>, 2000, by the following vote (requires four-fifths vote approval):

AYES : DIRECTORS

NOES: DIRECTORS

ABSENT: DIRECTORS

Chair of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

122/00 Chief Assistant Count Counsel

Distribution: Auditor-Controller Public Works Department

APPROVED AS TO ACCOUNTING DETAIL:

Auditor-Controller

AUD60BOD.DOC (3100)

### BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO.

On the motion of Supervisor\_\_\_\_\_\_duly seconded by Supervisor\_\_\_\_\_\_the following resolution is adopted:

#### RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz, is a recipient of funds from the commercial engineering development fees for engineering services; and

WHEREAS, the County will receive funds in the amount of \$10,000.00 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Sections 29 130 (c) /29064 (b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$1 0,000.00 into the Public Works Department

Index No. <u>621904</u> Revenue Subobject No. <u>1351</u>

and that such funds be and are hereby appropriated as follows:

INDEX NO.	ACCOUNT NO	. PRJ/UCD	ACCOUNT NAME	AMOUNT
621904	<b>(WA#</b> 19654)	3590	DPW Services	\$10,000.00

<u>DEPARTMENT HEAD</u>: I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

partment Head

AUD60.DOC/ENGB

Page 1 of 2

\*\*\*\*\*\*\*\*\*

COUNTY ADMINISTRATIVE OFFICER

/\_\_/Recommended to Board

0521

# /\_\_/Not Recommended to Board

PASSED AND ADOPTED by the Board of Directors of the Santa Cruz County Flood Control and Water Conservation District, State of California, this \_\_\_\_\_ day of \_\_\_\_\_, 2000, by the following vote (requires four-fifths vote approval):

AYES : DIRECTORS

NOES: DIRECTORS

ABSENT: DIRECTORS

Chair of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Chief Assistant County Counsel

Distribution: Auditor-Controller Public Works Department

APPROVED AS TO ACCOUNTING DETAIL,:

Auditor-Controller