



# County of Santa Cruz<sup>0057</sup>

---

## COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123

SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

May 23, 2000

AGENDA: June 6, 2000

Board of Supervisors  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

## BUDGET HEARING SCHEDULE

Dear Members of the Board:

On the May 23, 2000 agenda, your Board accepted the County Administrative Officer's 2000-01 Proposed Budget for review and consideration during 2000-01 Budget Hearings and set June 19, 2000 as the date on which Public Hearings on the Proposed Budget will begin. Attached is the proposed schedule for the 2000-01 Budget Hearings.

It is therefore RECOMMENDED that your Board adopt the schedule for 2000-01 Budget Hearings and direct the Clerk to provide the required public notice.

Very truly yours,

Susan A. Mauriello  
County Administrative Officer

cc: Each Department Head

Attachment

## **2000-01 BUDGET HEARING SCHEDULE**

**Monday, June 19, 2000  
9:00 A.M.**

### **INTRODUCTION AND PUBLIC HEARINGS**

- 9:00 A.M.** Public Hearing on Proposed Budget
- Presentation by County Administrative Officer
  - Financial Update and Supplemental Recommendations
  
  - Public Comment

### **DEPARTMENTAL BUDGETS**

**Assessor**

**Auditor-Controller**

**County Clerk-Recorder**

- A. Recorder
- B. Elections

**Treasurer- Tax Collector**

**County Counsel**

**Board of Supervisors**

**County Administrative Office**

**Commissions**

**Agricultural Commissioner**

- A. Pest Detection
- B. Weights and Measures
- C. Mosquito Abatement

**Agricultural Cooperative Extension**

**Association of Monterey Bay Area Governments**

**Monterey Bay Area Air Pollution Control District**

**Local Agency Formation Commission**

**Animal Control**

## **2000-01 BUDGET HEARING SCHEDULE**

0059

**Tuesday, June 20, 2000**

**9:00 A.M. - 6:00 P.M.**

**7:30 P.M. - End**

### **PUBLIC HEARINGS**

- 9:00 A.M.** Board of Supervisors Regularly Scheduled Meeting
- 9:00 A.M.** Public Hearing on 2000-01 Criminal Justice Administration Fee  
or thereafter
- 7:30 P.M.** Santa Cruz County Flood Control and Water Conservation District-  
Zone 7 Meeting in Watsonville

### **DEPARTMENTAL BUDGETS**

#### **District Attorney-Public Administrator**

- A. Criminal Prosecution/Public Administrator
- B. Consumer Affairs
- C. Victim/Witness Program
- D. Bad Check Collection/Defendant Diversion
- E. Anti-Drug Enforcement
- F. Family Support

#### **Public Defender**

#### **Sheriff-Coroner**

- A. Sheriffs Bureau
- B. Burial of Indigents
- C. Detention Bureau
- D. Court Security
- E. Adoption of 2000-01 Criminal Justice Administration Fee

#### **Superior Court**

#### **Grand Jury**

#### **Probation**

- A. Juvenile Hall
- B. Probation
- C. State Correctional Schools
- D. Care of Court Wards

**Planning**

- A. Building
- B. Geographic Information System
- C. Planning
- D. Environmental Impact Reports
- E. Santa Cruz County Flood Control And Water Conservation-Zone 4
- F. Santa Cruz County Flood Control And Water Conservation-General
- G. Fish and Game

**Parks, Open Space and Cultural Services**

- A. County Service Area No. 11
- B. County Service Area No. 11 L
- C. Art in Public Places
- D. Cultural Resources
- E. Off Road Vehicle Fund

**7:30 P.M.** Santa Cruz County Flood Control and Water Conservation District-  
Zone 7 Meeting in Watsonville

- A. Santa Cruz County Flood Control and Water Conservation District-Zone 7

## 2000-01 BUDGET HEARING SCHEDULE

**Wednesday, June 21, 2000**

**9:00 AM - 12:00 PM**

(Board to recess at 12 P.M. to allow members to attend Air Pollution Control District Meeting)

### **PUBLIC HEARINGS**

**9:00 A.M.** As the Santa Cruz County Flood Control and Water Conservation District -  
or thereafter Zone 5 Board of Directors, Public Hearing on the Proposed Budget

**9:00 A.M.** As the Board of Directors of the Santa Cruz County Redevelopment Agency,  
or thereafter Public Hearing on the Proposed Budget

### **DEPARTMENTAL BUDGETS**

#### **Department of Public Works**

- A. Real Property
- B. Survey and Plan Review
- C. Parking Programs
- D. Construction Inspection
- E. Traffic Planning and Traffic Engineering
- F. Road Fund
- G. Roadside Betterment
- H. Redevelopment Agency Engineering
- I. Board Governed Special Districts

#### **Redevelopment Agency**

- A. General Administration
- B. Housing Program Administration
- C. Capital Projects
- D. Low and Moderate Income Housing
- E. Capital Projects - Tax Increment
- F. Low and Moderate Income Housing -Tax Increment
- G. Soquel Village Business and Parking Improvement Areas
- H. Housing Rehabilitation - CDBG Grant and General
- I. Housing - Paloma Del Mar
- J. Housing - In Lieu Fees
- K. CSA #9E - Streetscape

## **2000-01 BUDGET HEARING SCHEDULE**

0062

**Thursday, June 22, 2000  
9:00 A.M.**

### **DEPARTMENTAL BUDGETS**

#### **Community Programs**

##### **Human Resources Agency**

- A. Employment and Training Services
- B. Benefits
- C. Social Services
- D. Multipurpose Senior Services Program
- E. Veteran Services
- F. Public Guardian
- G. Administration

##### **Health Services Agency**

- A. Public Health
- B. Environmental Health
- C. Outpatient Clinics
- D. Community Mental Health
- E. Drug and Alcohol Programs
- F. County Programs
- G. Medical Care for Indigents-MediCruz
- H. Administration and Support Services
- I. County Service Area No. 12-Wastewater Management
- J. County Service Area No. 12A-Wastewater Management

## **2000-01 BUDGET HEARING SCHEDULE**

**0063**

**Friday, June 23, 2000**

**9:00 A.M.**

### **DEPARTMENTAL BUDGETS**

#### **Personnel**

- A. Training
- B. Equal Employment Opportunity
- C. Risk Management

#### **Information Services**

- A. Data Processing
- B. Telecommunications
- C. Duplicating Services

#### **General Services**

- A. Purchasing
- B. Facilities Management
- C. Central Stores and Warehouse
- D. Service Center
- E. Emergency Services
- F. Communications -Technical Services
- G. Communications - Dispatch
- H. County Fire
- I. County Service Area No. 48
- J. County Service Area No. 4 - Pajaro Dunes

#### **Library**

#### **Catch Up**

0064

NO BUDGET HEARINGS SCHEDULED ON MONDAY, JUNE 26, 2000



## **2000-01 BUDGET HEARING SCHEDULE**

0065

**Tuesday, June 27, 2000  
10:45 A.M.**

### **PUBLIC HEARINGS**

- 9:00 A.M.** Board of Supervisors Regularly Scheduled Meeting
- 10:45 A.M.** Public Hearing on Unified Fee Schedule

### **REPORTS, BUDGETS AND FINAL ACTIONS**

**Unified Fee Schedule**

**Last Day Reports**

**County Service Area No. 38**

**Plant Acquisition**

- A. Park Dedication Funds
- B. State Park Bonds

**Debt Service**

**General County Revenues**

**Appropriations for Contingencies**

**Contracts And Agreements List**

**Final Budget Actions**