
SHERIFF- CORONER



C O U N T Y O F S A N T A C R U Z

MARK TRACY
SHERIFF- CORONER

701 OCEAN ST, ROOM 340, SANTA CRUZ, CALIFORNIA 95060
PHONE (831) 454-2414 FAX (831) 454-2353 TDD (831) 454-2123

5/11/00

Agenda: 6/6/00

**Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060**

Utilization Of 3rd Year State Supplemental Law Enforcement Services Funds In The Sheriff-Coroner FY 98/99 & 99/00 Budgets.

Dear Members of the Board:

On September 15, 1998 your Board took a number of necessary actions to accept and implement the third year funding of five front-line deputy sheriffs from State Supplemental Law Enforcement Services Funds. This third year funding commenced on October 1, 1998 and, with your Board's approval, funded salary and benefits costs of these deputies through September 30, 1999.

Since its inception in the fall of 1996, State Law Enforcement Services Funds have been used in the Sheriff Coroner budget to finance these five deputy sheriff positions. This assistance has been instrumental in expanding our front-line law enforcement operations in our community.

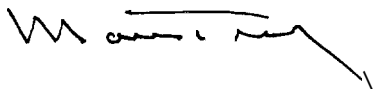
As with previous SLESF awards, the FY 98/99 SLESF funds were received and deposited into an interest bearing SLESF Trust fund as required by State regulations and as authorized by your Board. The Sheriff Coroner portion of these funds totaled \$308,527. Over the subsequent twelve month funding period, this third year SLESF award, along with the associated interest earned on the funds while in trust, was fully expended on the salaries and benefits of the five SLESF deputies. Final expenditures totaled \$318,312 over this period.

One final action is now necessary to complete our fiscal responsibilities related to the expenditure of this Sheriff Coroner FY 98/99 SLESF award. Consistent with State regulations, which require that we account for the interest earned and expended from the award, we need to accept the unbudgeted interest earned

through September 30, 1999 into the Sheriff Coroner FY 99/00 budget. The Auditor Controller's Office concurs that this fiscal action is appropriate and necessary in order to comply with State and County guidelines for the proper accounting of this interest.

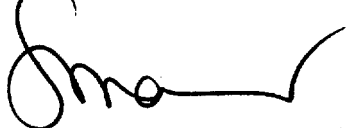
Therefore it is Recommended that your Board adopt the attached resolution accepting and appropriating unanticipated revenue into the Sheriff Coroner budget in the amount of \$9,784.88 from interest earned from the Sheriff Coroner portion of the 1998/99 SLESF award.

Very truly yours,



Mark Tracy
Sheriff Coroner

RECOMMENDED:.



SUSAN A. MAURIELLO
County Administrative Officer

/slesffn1

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from ~~State Supplemental Law Enforcement Trust Fund~~ for State Supplemental Law program; and
Enforcement Services

WHEREAS, the County is recipient of funds in the amount of \$9,784.88 which are either in **excess** of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section **29130(c) / 29064(b)**, such funds may be made **available** for specific appropriation by four-fifths vote of the Board of Supervisors;

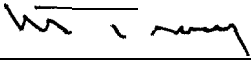
NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 9,784.88 into Department Sheriff Coroner

<u>T/C</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	661300	0883	State Supplemental L.E. Services	\$9,784.88

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	661300	3100		Regular Pay	\$9,784.88

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) **recieved** within the current fiscal year.

By 
Department Head

Date 5-12-00

COUNTY ADMINISTRATIVE OFFICER

BW / Recommended to Board 0086

Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa **Cruz**, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman III
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Ronald A. Sutton 5/12/00
Auditor-Co&roller

Distribution:

Auditor-Controller

County Counsel

County Administrative Officer

Originating Department

AUD60 (REV 12/97)

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COUNTY OF SANTA CRUZ

AUDITOR-CONTROLLER'S OFFICE

701 OCEAN STREET, ROOM 100

SANTA CRUZ, CA 95060

(831) 454-2500

FAX (831) 454-2660

GARY A. KNUTSON, AUDITOR-CONTROLLER

Chief Deputy Auditor-Controllers

Pam Silbaugh, Accounting

Suzanne Young, Audit and Systems

Kathleen Hammons, Budget and Tax

April 19, 2000

To: Supplemental Law Enforcement Oversight Committee

From: Gary A. Knutson, County Auditor-Controller

Subject: Monthly Report Detailing Distribution of the Supplemental Law Enforcement Services Fund. **Program Year 3 - 1998-99.**

Attached is the monthly report. It covers the period of **October 1, 1998 through March 31, 2000.**

CC: Board of Supervisors

Distribution: Mark Tracy, Sheriff
 Ron Ruiz, District Attorney
 Susan Mauriello, County Administrative Officer
 Carlos Palacios, City Manager Watsonville
 Steve Belcher, Police Chief City of Santa Cruz

COUNTY OF SANTA CRUZ
 SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND
 RECEIPTS VS ALLOCATIONS-RESTATED
 PROGRAM YEAR 3
 OCTOBER 1, 1998 TO MARCH 31, 2000

	BUDGET	ACTUAL	OVER/ (UNDER) VARIANCE
RECEIPT?			
ST SUPP LAW ENFORCEMENT SER			
SHERIFF	308,526.98	308,526.98	0.00
DISTRICT ATTORNEY	94,034.87	94,034.87	0.00
PLANT ACQUISITION	94,034.88	94,034.88	0.00
CAPITOLA	24,972.12	24,972.12	0.00
SANTA CRUZ	123,090.07	123,090.07	0.00
SCOTTS VALLEY	23,797.04	23,797.04	0.00
WATSONVILLE	83,823.04	83,823.04	0.00
TOTAL	<u>752,279.00</u>	<u>752,279.00</u>	<u>0.00</u>
INTEREST			
SHERIFF	0.00	9,784.88	9,784.88
DISTRICT ATTORNEY	0.00	3,868.46	3,868.46
PLANT ACQUISITION	0.00	8,577.35	8,577.35
CITIES	0.00	0.00	0.00
TOTAL RECEIPTS	<u>752,279.00</u>	<u>774,509.69</u>	<u>22,230.69</u>
ALLOCATIONS			
ST SUPP LAW ENFORCEMENT SER			
SHERIFF	308,526.98	318,311.86	-9,784.88
DISTRICT ATTORNEY	94,034.87	83,668.22	10,366.65
PLANT ACQUISITION	94,034.88	11,937.98	82,096.90
CITIES	255,682.27	255,682.27	0.00
TOTAL ALLOCATIONS	<u>752,279.00</u>	<u>669,600.33</u>	<u>82,678.67</u>
EXCESS (DEFICIENCY) OF RECEIPTS OVER (UNDER) ALLOCATIONS	<u>0.00</u>	<u>104,909.36</u>	<u>104,909.36</u>

COUNTY OF SANTA CRUZ
SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND
DETAIL ALLOCATIONS-RESTATED
PROGRAM YEAR 3
OCTOBER 1, 1998 TO MARCH 31, 2000

ALLOCATIONS	BUDGET	ACTUAL	VARIANCE
SHERIFF,			
SALARIES, BENEFITS AND OVERTIME	281,990.00	290,626.84	-8,636.84
SERVICE CENTER	24,994.00	26,101.38	-1,107.38
COUNTY OVERHEAD	1,542.98	1,583.64	-40.66
TOTAL ALLOCATIONS SHERIFF	<u>308,526.98</u>	<u>318,311.86</u>	<u>-9,784.88</u>
DISTRICT ATTORNEY			
ONE DA INSPECTOR I/II	43,797.00	36,960.05	6,836.95
ONE LEGAL SECRETARY I/II	43,482.00	43,934.17	-452.17
WITNESS PROTECTION COSTS	3,777.00	0.00	3,777.00
COUNTY OVERHEAD	470.87	0.00	470.87
AUTO ALLOWANCE	2,508.00	2,774.00	- 2 6 6 . 0 0
TOTAL ALLOCATIONS DISTRICT ATTORNEY	<u>94,034.87</u>	<u>83,668.22</u>	<u>10,366.65</u>
PLANT ACQUISITION			
EQUIPMENT	89,564.88	9,417.59	80,147.29
MISCELLANEOUS	4,000.00	2,461.00	1,539.00
COUNTY OVERHEAD	470.00	59.39	410.61
TOTAL ALLOCATIONS PLANT ACQUISITION	<u>94,034.88</u>	<u>11,937.98</u>	<u>82,096.90</u>
CITIES	<u>255,682.27</u>	<u>255,682.27</u>	<u>0.00</u>
TOTAL ALLOCATIONS	<u>255,682.27</u>	<u>255,682.27</u>	<u>0.00</u>
TOTAL ALLOCATIONS	<u>752,279.00</u>	<u>669,600.33</u>	<u>82,678.67</u>