



County of Santa Cruz 0173

GENERAL SERVICES DEPARTMENT

701 OCEAN STREET, SUITE 330, SANTA CRUZ, CA 95060-4073

(831) 454-2718 FAX: (831) 454-2710 TDD: (831) 454-2123

ROY HOLMBERG, DIRECTOR

May 23, 2000

AGENDA: June 6, 2000

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

RE: RECOMMENDATION OF AWARD FOR 1000 EMEMLINE RENOVATION #99C1-014

Members of the Board:

At the May 23, 2000 Board meeting, bids were received for the 1000 Emeline Renovation project. Your Board directed the General Services Department to review bids and award the contract to the lowest responsible bidder contingent upon adequate funding being available and review by the Auditor-Controller.

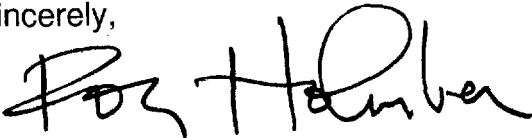
As directed, the bids received have been reviewed and we believe that the lowest bidder, Kase Pacific Construction, with a bid of \$779,900 can accomplish the work to the County's satisfaction. In addition to the contract amount, it is anticipated that a contingency amount of \$77,990 should be set aside for change order expenditures.

There are existing funds available in the Plant Budget, Index 191060, Sub Object 6610, User Code Q 30002 in the amount of \$734,000. In order to proceed with the project, an additional \$123,890 is necessary. The Human Resources Agency has the funding available in their Building Maintenance Budget. In order for these funds to be made available to the project, it is necessary to accept unanticipated revenue in the amount of \$123,890 into the Plant Budget.

it is therefore RECOMMENDED that your Board:

1. Award a contract to Kase Pacific Construction in the amount of \$779,900 for the 1000 Emeline Renovation project;
2. Authorize the General Services Director to notify the contractor and sign the contract agreements and associated documents on behalf of your Board;
3. Approve the Resolution Accepting Unanticipated Revenue in the amount of \$123,890, as detailed in the attached AUD 60; and,
4. Authorize the Director of General Services to approve change orders and appropriate \$77,990 in addition to the contract amount to cover change order expenditures, as required.

Sincerely,

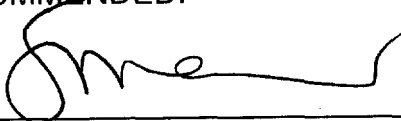


ROY K. HOLMBERG
Director

RKH:BD:mmc

Attachments: ADM 29, AUD 60

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

cc: County Administrative Office
County Counsel
Auditor-Controller
General Services Department
Human Resources Agency
Kase Pacific Construction

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

0175

TO: Board of Supervisors
County Administrative Officer
County Counsel
Auditor-Controller

FROM: General Services

(Dept.)

Paul H. Ober

(Signature)

(Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

1. Said agreement is between the County of Santa Cruz (Agency)
and Kase Pacific Construction, 1209 N. Braqciforte Ave., Santa Cruz, CA 95062 (Name & Address)
2. The agreement will provide 1000 Emeline Renovation #99C1-014
3. The agreement is needed because work can be completed most expeditiously by contract
4. Period of the agreement is from Board Approval to June 30, 2000
5. Anticipated cost is \$ 857,890 (Fixed amount; Monthly rate; Not to exceed)
6. Remarks: \$779,900 contract + \$77,990 contingencies = \$857,890 Total
7. Appropriations are budgeted in 191060 6610 430002 (Index#) 6610 (Subobject)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations are available and have been encumbered. * Contract No. C092107 Date 5/26/00
are not will be

* SUBJECT TO THE APPROVAL OF THE
ATTACHED AUD 60

GARY A. KNUTSON, Auditor - Controller

By Roneli J. Silva Deputy.

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the
to execute the same on behalf of the

(Agency).

County Administrative Officer

Remarks:

(Analyst)

By BOW Date 5-26-00

Agreement approved as to form. Date

Distribution:

Bd. of Supv. • White
Auditor-Controller • Blue
County Counsel • Green •
Co. Admin. Officer • Canary
Auditor-Controller • Pink
Originating Dept. • Goldenrod

*To Orig. Dept. if rejected.

ADM - 29 (6/95)

State of California)
County of Santa Cruz) ss

I _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,
State of California, do hereby certify that the foregoing request for approval of agreement was approved by
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered
in the minutes of said Board on

County Administrative Officer

By _____ Deputy Clerk

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BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0176

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from Human Resources
Agency for the 1000 Emeline Ave. Renovation program; and

WHEREAS, the County is recipient of funds in the amount of \$ 123,890
which are either in excess of those anticipated or are not specifically set forth in the
current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may
be made available for specific appropriation by a four-fifths vote of the Board of
Supervisors.

NOW, THEREFOR, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 123,890 into

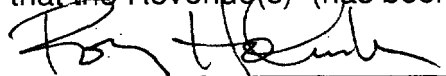
~~Department~~ Capital Projects - 1000 Emeline

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
001	191060	2367	contribution from other funds	\$123,890

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	191060	6610	Q30002	structures & improvements	\$123,890

DEPARTMENT HEAD | hereby certify that the fiscal provisions have been researched
and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By 
ROY K. HOLMBERG Department Head

Date 5/26/00

COUNTY ADMINISTRATIVE OFFICER



Recommended to Board

Not Recommended to Board

0177

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19_____
by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

APPROVED AS TO ACCOUNTING DETAIL:

Harry A. Oberhelman II
County Counsel

Ronald J. Wilson 5/26/00
Auditor-Controller

Distribution:

Auditor-Controller

County Counsel

County Administrative Officer

Originating Department