0315



COUNTY OF SANTA CRUZ

HEALTH SERVICES AGENCY

P.O. BOX 962, 1080 EMELINE AVENUE SANTA CRUZ, CA 95061 (408) 454-4066 FAX: (408) 454-4770 TDD: (408) 454-4123

May 30, 2000

AGENDA: June 13, 2000

BOARD OF SUPERVISORS Santa Cruz County 701 Ocean Street Santa Cruz, CA 95060

RE: APPROVE APPROPRIATIONS TRANFER WITHIN THE SANTA CRUZ CLINIC BUDGET

Dear Board Members:

This letter requests approval of the attached \$20,000 appropriations transfer within the Santa Cruz Clinic budget to cover the cost of previously approved fixed asset purchases. This transfer is part of various year-end Health Services Agency budget revisions to align appropriations with anticipated expenditures and to facilitate the closing of the books. Your Board approved similar budget revisions in April and May for the Public Health, Mental Health, Medi-Cruz, and HSA Administration programs. These changes do not affect Net County Cost.

It is therefore RECOMMENDED that your Board:

1. Approve the transfer of \$20,000 in appropriations to the fixed asset account within the Santa Cruz clinic budget as shown on the attached AUD-74.

Sincerely,

Rama Khalsa, Ph.D., HSA Administrato

RECOMMENDED:

Susan A. Mauriello

County Administrative Officer

cc: County Administrative Office

Auditor-Controller County Counsel HSA Administration HSA Fiscal

Clinic Administration

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND/OR FUNDS

0316

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OAUD74 (REV 12/94)