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County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

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SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

AGENDA: June 13, 2000

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

PROPOSED 2000-01 CAPITAL IMPROVEMENT PROGRAM

Dear Members of the Board:

On May 23, 2000 your Board accepted the Proposed 2000-01 Capital Improvement Program (CIP) document and scheduled a study session for today.

The Proposed 2000-01 CIP presents a five year financing implementation plan for capital improvements within the unincorporated County. It is an outgrowth of cooperative planning, programming and financing efforts by the County's land use departments including Parks, Planning, Public Works and the Administrative Office, as well as the Redevelopment Agency.

In conformance with County Code Section 13.01 .130(c) the Planning Department has reviewed the CIP for General Plan consistency (Attachment I). As directed by your Board, the CIP was presented to the Planning Commission in a study session on May 24, 2000. The Commission reviewed the document and pointed out a few minor corrections which will be included in the Final 2000-01 CIP.

As indicated in our previous letter transmitting the Proposed 2000-01 CIP document to your Board, all sections of the document have been updated. An Executive Summary of the Proposed CIP is provided in Section I of the document. In addition, final earthquake repair projects, storm/flood recovery projects, and handicap ramp program projects continue to be included in Section II.

A financial overview of the Proposed 2000-01 CIP as a whole is included in the Executive Summary. Section III provides detailed revenue and expenditure information regarding the various funds which finance the CIP. As your Board is aware, these funds for implementation of the Proposed 2000-01 CIP are included in the recommended Parks, Public Works and Redevelopment Agency budgets and will be appropriated in conjunction with your Board's actions on those budgets.

Representatives from Parks, Planning, Public Works and the Redevelopment Agency will be in attendance at your Board's study session on the CIP to answer any questions your Board may have about specific projects, programming or related issues.

Following today's study session, it is RECOMMENDED that your Board;

1. Continue consideration of the CIP to the individual departmental budget hearings; and
2. Direct the County Administrative Officer to present a Final 2000-01 Capital Improvement Program, incorporating all changes that your Board adopts as part of the 2000-01 budget hearings in CIP-related budget appropriations, on or before December 5, 2000 pursuant to the annual CIP cycle adopted by your Board.

Very truly yours,



SUSAN A. MAURIELLO
County Administrative Officer

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Attachment

cc: Parks, Open Space & Cultural Services Department
Planning Department
Public Works Department
Redevelopment Agency

County of Santa Cruz
PLANNING DEPARTMENT
INTER-OFFICE CORRESPONDENCE

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DATE: May 19, 2000

TO: Susan A. Mauriello, County Administrative Officer

FROM: Alvin D. James, Planning Director 

SUBJECT: PROPOSED 2000-2001 CAPITAL IMPROVEMENT PROGRAM

The Proposed 2000-2001 Capital Improvement Program has been reviewed for conformance with the 1994 General Plan/Local Coastal Program as required by County Code Section 13.01.130(c). All of the proposed improvements listed in the Proposed 2000-2001 Capital Improvement Program are consistent with the General Plan/Local Coastal Program Land Use Plan.