



County of Santa Cruz

PROBATION DEPARTMENT

P.O. BOX 1812, SANTA CRUZ, CA 95061-1812

(831) 454-2150 FAX: (831) 454-3035

JOHN P. RHOADS
CHIEF PROBATION OFFICER

June 6, 2000

Agenda: June 20, 2000

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

ACCRUAL VARIANCE AUTHORIZATION

Dear Board Members:

In review of the State Correctional Schools budget for the current year, it has been determined that expenditures will exceed budgeted appropriations by approximately \$8,800 due to the recent commitment of a high-cost juvenile to the California Youth Authority.

A prior year accrual variance in the amount of \$10,000 occurred in this index this year as a result of actual expenditures for FY 1998-99 coming in lower than estimated at fiscal year-end. Your Board may authorize the use of these savings to meet the obligations for the current fiscal year.

IT IS THEREFORE RECOMMENDED that your Board approve and authorize the utilization of a prior year accrual variance in the amount of \$10,000 in the State Correctional Schools Index 576000 for use in the current year to finance California Youth Authority payments through June 30, 2000.

Sincerely,

JOHN P. RHOADS
Chief Probation Officer

JPR:fn

RECOMMENDED:

SUSAN A. MAURIELLO
County Administrative Officer

cc: County Administrative Office
Auditor-Controller
Probation Department