



county of santacruz

0227

HUMAN RESOURCES AGENCY

CECILIA ESPINOLA, ADMINISTRATOR

1000 EMELINE ST., SANTA CRUZ, CA 95060

(408) 454-4130 OR 454-4045 FAX: (408) 454-4642

June 6, 2000

Agenda: June 20, 2000

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

CONTRACT AMENDMENTS FOR HOMELESS ASSISTANCE SERVICES

Dear Members of the Board:

A number of programs providing shelter and support services for Santa Cruz County's homeless population were implemented successfully this past year with the assistance of grant funds. As in past years, HRA has executed agreements with state and federal funding agencies and then contracted with a local service provider for program implementation. Several of these contracts need to be modified at this time to realign funds within fiscal years or to extend the closing date of an agreement.

Winter Shelter - Contract #91763

This past year, the governor directed that the National Guard provide communities throughout the state with use of local armories for winter shelter at no charge through March 31, 2000. Just prior to the original closing date of the armories for shelter purposes, the National Guard notified counties and cities of the opportunity to extend use of these facilities for an additional fifteen days, through April 15, 2000. It was determined that the local service provider, the Santa Cruz Citizen's Committee for the Homeless/Interfaith Satellite Shelter Program would need an additional \$11,000 to extend associated shelter operations including maintenance, transportation, monitoring and janitorial services. The service provider was able to secure \$8,500 from various funding sources for this purpose, including \$2,500 from the City of Santa Cruz. Funds are available within the Homeless Assistance Budget, per Attachment A, to provide the additional \$2,500 needed for shelter-related services. HRA is recommending that contract #9 1763 with the Santa Cruz Citizen's Committee for the Homeless/Interfaith Satellite Shelter Program be

Agenda: June 20, 2000

Page 2

increased by \$2,500. This action will not result in any increase to net county costs.

Transitional Housing: at Community House - Contract #9 1554

Community House is a thirty-six month project funded through the U.S. Department of Housing and Urban Development (**HUD**) as part of that agency's focus on Continuum of Care programs. Community House features a transitional housing experience, including a variety of support services such as employment assistance, for homeless individuals seeking eventual permanent housing and self-sufficiency. Because program activities began several months **after** the contract start date, HUD has amended its agreement with **HRA** to extend the program through October of **2001**, per Attachment B. As a result of this extension, the contract with the Santa **Cruz** Citizen's Committee for the Homeless needs to be extended four months **by** revising the fiscal year budget allocation, as described in Attachment C. A supplemental budget request for FY 2000/01 will also reflect this change.

Intake and Assessment - Contract #91488

The Intake and Assessment Project has been **funded** by the Department of Housing and Urban Development (HUD) for the past three years for a total of \$3 10,953. Unexpended **funds** fi-om FY 1997/98 in the amount of \$956 need to be appropriated and reallocated to FY 1999/00 to ensure that federal dollars are spent for project activities by the end of this fiscal year. A contract amendment and revised budget are included in Attachment D showing these changes. In addition, \$22,470 fi-om FY 1998/99 is being reallocated to FY 1999/00. These **funds** are already available in the Homeless Assistance Budget 391200 and will result in no increase to net county costs.

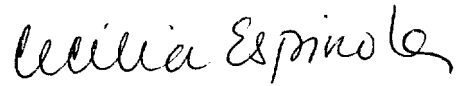
Upon completion of these fiscal actions, essential housing and support services will continue to be provided to homeless individuals and families within our community.

IT IS THEREFORE RECOMMENDED that your **Board** take the following actions:

1. Approve amendments to contract agreements # **91763, 91554** and 91488 for homeless assistance services;
2. Approve the modifications to **HRA's** agreement with HUD (Department of Housing and Urban Development) **#CA39B960802**; and
3. Approve the attached resolution accepting unanticipated revenue in the amount of \$956.00 to Index 391200, the Homeless Assistance Budget, for FY 1999/00.

Agenda: June 20, 2000
Page 3, 2000

Very truly yours,

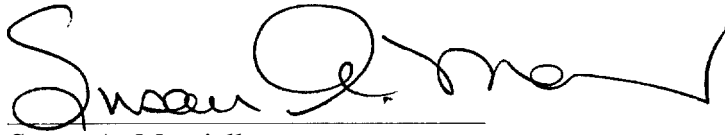


CECILTA ESPTNOLA
Administrator

CE:CH:ch:hcrct5

Attachments

RECOMMENDED:



Susan A. Mauriello
County Administrative Officer

cc. Homeless Community Resource Center
Auditor-Controller

HCRC5

COUNTY OF SANTA CRUZ

0230

REQUEST FOR APPROVAL OF AGREEMENT

ATTN

TO: Board of Supervisors
County Administrative Officer
County Counsel
Auditor-Controller

FROM: Human Resources Agency (Dept.)
[Signature] (Signature) 5/24/00 (Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

- 1. Said agreement is between the Human Resources Agency (Agency) Santa Cruz Citizens Committee for the Homeless and Interfaith Satellite Shelter Program, 115 Coral St., Santa Cruz, CA 95060 (Name & Address)
2. The agreement will provide winter shelter operations in Santa Cruz
3. The agreement is needed to add additional funding
4. Period of the agreement is from November 15, 1999 to June 30, 2000
5. Anticipated cost is \$ 30,456 (incr of \$2,500) (Fixed amount; Monthly rate; Not to exceed)
6. Remarks: contact: Chris Hirsch x 4897
7. Appropriations are budgeted in 391200 (Index#) 4490 (Subobject)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations are available and have been encumbered. Contract No. 91763 Date 6/8/00
GARY A. KNUTSON, Auditor - Controller
By [Signature] Deputy

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the HRA Administrator to execute the same on behalf of the Human Resources Agency (Agency).

[Signature] (Analyst)
Agreement approved as to form. Date
County Administrative Officer
By [Signature] Date 6/9/00

Distribution:
Bd. of Supv. - White
Audi-or-Controller - Blue
County Counsel - Green *
Co. Admin. Officer - Canary
Audi-or-Controller - Pink
Originating Dept. - Goldenrod
4 Dept. if rejected.
ADM - 29 (6/95)

State of California)
County of Santa Cruz) ss
I, _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,
State of California, do hereby certify that the foregoing request for approval of agreement was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered in the minutes of said Board on _____ 19 _____.
County Administrative Officer
BY _____ Deputy Clerk

Attachment A

AMENDMENT TO HUMAN RESOURCES AGENCY CONTRACT #91763

The County of Santa Cruz, by and through the Human Resources Agency, hereinafter referred to as "COUNTY" and the Citizen's Committee for the Homeless/Inter-Faith Satellite Shelter Program, hereinafter referred to as "CONTRACTOR" hereby modify the terms of contract # 91763 as follows:

- 1. Article 3A, BASIS OF PAYMENT in the original agreement dated November 8, 1999: Add \$2,500 to the original contract amount of \$27,956 for a new total contract amount of \$30,456.

COUNTY OF SANTA CRUZ

By: _____
Human Resources Agency Administrator

Dated: _____

APPROVED AS TO FORM:

By: Aime M. Scott
County Counsel

Dated: 6-7-00

APPROVED AS TO INSURANCE:

By: _____

Dated: _____

CONTRACTOR

By: [Signature]
Contractor's Auth. Representative

Name and Title: Ken Cole, Executive Director

Organization: Citizen's Committee for the Homeless/Inter-Faith Satellite Shelter Program

Address: Coral Street 115 Santa Cruz, CA 95050

Telephone: (831) 458-6020

Tax ID or Social Security #: 77-0126783

Dated: 5/30/2000

Distribution: Contractor
Human Resources Agency
County Administrative Office
County Counsel
Auditor-Controller
Risk Management

**Exhibit 1
of Attachment A**

EXHIBIT B - BUDGET
County Contract # 91763
Winter Shelter Expenses for FY 99100

Cost Category	Total Contract Amount	County Funding	EHAP Funding
1. Facilities Costs			
Rent/National Guard Fees	\$14,615	\$ 1,491	\$13,124
Rent/Other Sites	\$ 1,500	\$ 0	\$ 1,500
2. Janitorial	\$ 6,250	\$ 6,250	\$ 0
3. Security/Supervision	\$ 6,261	\$ 6,261	\$ 0
4. Administration	\$ 1,830	\$ 1,830	\$ 0
TOTAL	\$30,456	\$15,832	\$ 14,624

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

0233

RECEIVED
SANTA CRUZ COUNTY
AUDITOR-CONTROLLER

TO: Board of Supervisors
County Administrative Officer
County Counsel
Auditor-Controller

FROM: Human Resources Agency (Dept.)
[Signature] (Signature) 5/24/00 (Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

- Said agreement is between the Human Resources Agency (Agency)
U.S. Department of Housing and Urban Development (HUD)
and Pacific/Hawaii Office, 450 Golden Gate Ave., San Francisco, CA 94102-3448 (Name & Address)
- The agreement will provide revenue for transitional housing for homeless adults in the City
of Santa Cruz.
- The agreement is needed, to extend the 1996 Supportive Housing Grant Agreement. #CA39B960802
- Period of the agreement is from July 11, 1997 to October 31, 2001
revenue
- Anticipated ~~costs~~ revenue \$ 662.344 (no change) ~~(Fixed Amount, Monthly Rate, Not to exceed)~~
- Remarks: contact: Chris Hirsch x4897

Revenue is 391700 (Index#)(Subobject)
7. ~~Appropriation~~ budgeted in 391700

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Revenue 662.344 Revenue Contract No. R656 Date 6/20/97 6/8/03
~~Appropriation~~
GARY A. KNUTSON, Auditor - Controller
By [Signature] Deputy.

Proposed I reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the
HFA Administrator to execute the same on behalf of the County of Santa Cruz

Human Resources Agency (Agency). County Administrative Officer
Remarks: [Signature] (Analyst) By [Signature] Date 6/09/00

Agreement approved as to form. Date _____

Distribution:
Bd. of Supv. - White
Auditor-Controller - Blue
County Counsel - ~~Blue~~
Co. Admin. Officer - Conroy
Auditor-Controller - Pink
Originating Dept. - Goldenrod

*To Orig. Dept. if rejected.

State of California)
County of Santa Cruz) ss
I _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz.
State of California, do hereby certify that the foregoing request for approval of agreement was approved by
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered
in the minutes of said Board on _____ County Administrative Officer
_____ 19____ By _____ Deputy Clerk

SUPPORTIVE HOUSING PROGRAM

This Grant Agreement Amendment is made this First day of February, 2000, by and between the United States Department of Housing and Urban Development (HUD) and the County of Santa Cruz of the State of California (the Recipient).

RECITALS

1. HUD and the Recipient entered into the Grant Agreement dated July 11, 1997, for the Community House, funded under HUD project number CA39B960802, stated in the Grant Agreement as located at 111 Coral Street in the City of Santa Cruz, California.
2. Under the terms of the Grant Agreement, Recipient received a grant from HUD in the amount of \$662,344, to be used to carry out the project described in the Grant Agreement over a three year period. The current grant ending date is October 31, 2000.
3. Recipient desires extension of the grant by one additional year for a revised ending date of October 31, 2001. The desired extension is demonstrated by written request to HUD. The Recipient has justified that the desired change (i) is to balance community needs for renewal funding, and (ii) that the extension is consistent with the operation and funding needs of the project.
4. The Recipient has cited the delayed completion of the construction and resulting delay in achieving full occupancy as the basis for lower than anticipated supportive services and operating costs. The Recipient recognizes that the preceding activities are partially funded by HUD, as demonstrated by the March 12, 1997, Technical Submission, approved by HUD on April 15, 1997. Accordingly, the Recipient has projected that it will have sufficient HUD funding to continue the Supportive Services and Operating activities for an additional year. The Recipient has represented to HUD that it has sufficient HUD and non-HUD funds to address all administrative needs for the remainder of the original grant period, and extension period upon full execution of this amendment.
5. By extending the grant period one additional year, the Recipient acknowledges that a minimum statutory share of 50 percent for eligible Operating activities applies during the extension period. The Recipient acknowledges to the definition of Operating activities at 24 CFR, Part 583 and that it will limit recovery of eligible Operating costs from HUD to no greater than 50 percent for the extension period.

6. The Recipient also acknowledges that the HUD-approved final year funding for Supportive Services and Operating activities, as stated in the HUD-approved April 15, 1997, Technical Submission, precedent to the Grant Agreement, are changed by extending the grant period one additional year. The Recipient acknowledges and agrees that the revised final year HUD-approved amounts for the preceding activities, Attachment A and B to this amendment, are the basis for renewal award computations.

7. HW has reviewed the initial application and the proposed change and has determined that, with the change, the application ranking would have been high enough to have been competitively selected in the year the application was initially selected.

8. The need for assistance for homeless persons continues within the jurisdiction within which the project is located and the need for the project continues.

9. HW has reviewed the project and the performance of the Recipient and has determined that the project is worthy of continuation.

10. HUD and the Recipient have agreed to amend the Grant Agreement to extending the grant for one additional year with a revised operating end date of October 31, 2001.

AGREEMENTS

11. The Grant Agreement is hereby changed by extending the grant to a fourth year with an ending date of October 31, 2001.

12. The effective date of this change is upon the full execution of this amendment.

13. The Recipient continues to agree to the provisions and terms of the Grant Agreement, except otherwise modified by this Grant Agreement Amendment Number 1, where applicable.

This Grant Agreement Amendment Number 1 is hereby executed on behalf of the parties as follows:

* * * * * SIGNATURES ON NEXT PAGE * * * * *

* * * SIGNATURE PAGE - GRANT AGREEMENT AMENDMENT NUMBER 1 * * *

PROJECT CA39B960802

UNITED STATES OF AMERICA
Department of Housing and
Urban Development

County of Santa Cruz, California
(Recipient)

By:

Steven B. Sachs
(Authorized Signature)

Cecilia Espinoza
(Authorized Signature)

Steven B. Sachs, Director
Community Planning and
Development Division
(Title)

Administrator
(Title)

FEB 18 2000
(Date)

February 14, 2000
(Date)

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

0237

A-T-C

TO: Board of Supervisors
County Administrative Officer
County Counsel
Audi-or-Controller

FROM: Human Resources Agency (Dept.)
hls Anna Alcorn (Signature) 5/29/00 t e)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

- Said agreement is between the Human Resources Agency (Agency)
PO Box 3138
and, Santa Cruz Citizens Committee for the Homeless Santa Cruz, CA 95063 (Name & Address)
- The agreement will provide transitional housing and services for homeless adults
- The agreement is needed. to extend the 1996 Supportive Housing Grant Agreement
- Period of the agreement is from November 18, 1997 to October 31, 2001
- Anticipated cost is \$ 141,510 (FY 99/00) (Fixed amount; Monthly rate; Not to exceed)
- Remarks: Contact: C Hirsch x4897. Total Contract Amount: \$506,134
FY 97/98 \$26,705; FY 98/99 \$149,455; 99/00 \$141,510; 00/01 \$141,510;
FY 01/02 \$46,954
- Appropriations are budgeted in 391200 (Index#) 4532 (Subobject)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations are available and have been encumbered. Contract No. 91554 Date 6/8/00
are not available and will be encumbered. N/A
GARY A. KNUTSON, Auditor - Controller
BY *Ronald J. Wilson* Deputy.

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the HRA Administrator to execute the same on behalf of the Human Resources Agency (Agency).
County Administrative Officer

Remarks: *ES* (Analyst) By *Ch S* Date 6/9/00

Agreement approved as to form. Date _____

Distribution:
Bd. of Supv. - White
Auditor-Controller - Blue
County Counsel - Green
Co. Admin. Officer - Canary
Audi-or-Controller - Pink
Originating Dept. - Goldenrod

To Orig. Dept. if rejected.

State of California)
County of Santa Cruz) ss
I _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,
State of California, do hereby certify that the foregoing request for approval of agreement was approved by
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered
in the minutes of said Board on _____ County Administrative Officer
_____ 19 _____ By _____ Deputy Clerk

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EXHIBIT 1
Of Attachment C

Exhibit B
Citizens committee for the Homeless
Community House - County
Contract 91554
HUD Supportive Housing Program (SAP)

	Year 1 <u>12/97-6/98</u>	Year 2 FY98/99	Year 3 FY 99/00	Year 4 FY 00/01	Year 5 <u>FY 01/02</u>	<u>Total</u>
<u>Supportive Services</u>						
Case Management/ Alcohol & Drug Treatment						
Total Supportive Services	\$ 16,736	\$50,883	\$65,622	\$66,546	\$22,182	\$22 1,969
<u>Operating Budget</u>						
1. Maintenance/Repairs	0	0	0	0	0	0
2. Staff	23,856	68,206	71,919	65,942	21,981	25 1,904
3. Utilities	721	0	0	0	0	721
4. Equipment	0	0	0	0	0	0
5. Supplies	0	0	0	0	0	0
6. Insurance	0	0	0	0	0	0
7. Furnishing	0	0	0	0	0	0
8. Relocation	0	0	0	0	0	0
9. Food	0	0	0	0	0	0
10. Other Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Operating	\$24,577	\$68,206	\$71,919	\$ 65,942	\$21,981	\$252,625
<u>Administrative</u>						
Fees	<u>10,387</u>	<u>6,013</u>	<u>5,709</u>	<u>7,068</u>	<u>2,363</u>	<u>31,540</u>
Total Administrative	\$ 10,387	\$ 6,013	\$ 5,709	\$ 7,068	2,363	\$31,540
TOTAL HUD (SAP) PROGRAM	<u>\$ 26,705</u>	<u>\$149,455</u>	<u>\$141,510</u>	<u>\$141,510</u>	<u>\$46,954</u>	<u>\$506,134</u>

Attachment C

AMENDMENT TO HUMAN RESOURCES AGENCY CONTRACT #91554

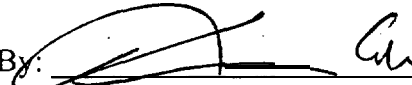
The County of Santa Cruz, by and through the Human Resources Agency, hereinafter referred to as "COUNTY" and the Santa Cruz Citizen's Committee for the Homeless, hereinafter referred to as "CONTRACTOR" hereby modify contract #9 15 54 as follows:

1. Article 3, TERM OF AGREEMENT, on page 1 of the original agreement dated November 12, 1997: Extend the term of the agreement through October 31, 2001.
2. Revise four-year budget, Exhibit B, on page 14 of the original agreement dated November 12, 1997: a) Reduce year 1 (FY 97/98) to \$26,705, Year 2 (FY 98/99) to \$149,455; and Year 3 (FY 99/00) to \$141,510; b) increase total budget amount in Year 4 (FY 00/01) to \$141,510; and add Year 5 (County FY 01/02) for \$46,954.

COUNTY OF SANTA CRUZ

CONTRACTOR

By: _____
Human Resources Agency Administrator


By:  _____
Contractor's Auth. Representative

Dated: _____

Name and Title: Ken Cole, Executive Director

APPROVED AS TO FORM:

Organization: Citizen's Committee for the Homeless/Inter-Faith Satellite Shelter Program

By:  _____
County Counsel

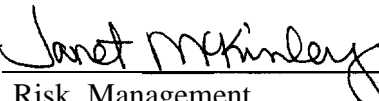
Address: 115 Coral Street, Santa Cruz, CA 95063

Dated: 6-7-00

Telephone: (831) 458-6020

APPROVED AS TO INSURANCE:

Tax ID or Social Security #: 77-0126783

By:  _____
Risk Management

5/30/2000

Dated: 6-7-2000

Distribution: Contractor
Human Resources Agency
County Administrative Office
County Counsel
Auditor-Controller
Risk Management

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

ATT D

0240

TO: Board of Supervisors
County Administrative Officer
County Counsel
Audi or-Controller

FROM: Human Resources Agency (Dept.)
[Signature] (Signature) 5/23/00 (Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

1. Said agreement is between the Human Resources Agency (Agency)
and Shoreline Community Resource Center, Inc., 115 Coral St., CA 95060 (Name & Address)

2. The agreement will provide Emergency Services Intake and Assessment Project.

3. The agreement is needed to amend the 1996 Supportive Housing Grant Agreement. 3 year grant.
7/1/97 - 6/30/2000 FY 97/98 is \$99,981. FY 98/99 is \$81,109; FY 99/00 is \$129,503.

4. Period of the agreement is from July 1, 1999 to June 30, 2000

5. Anticipated cost is \$ XXXXXXXXXX (inr of 23,426) XXXXXXXXXX; Not to exceed

6. Remarks: Contact: Chris Hirsch x4897 W-9 is on file.

7. Appropriations are budgeted in 391300 (Index#) 4533 (Subobject)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations ~~XXXXX~~ available and hg14888 encumbered.* will be Contract No. _____ Date 6/20/97
~~XXXXX~~ will be 6/8/00

* SUBJECT TO APPROVAL OF AUD 60

GARY A. KNUTSON, Auditor-Controller
By [Signature] Deputy.

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the HRA Administrator to execute the same on behalf of the County of Santa Cruz

Human Resources Agency (Agency).

County Administrative Officer

Remarks: [Signature] (Analyst)

By [Signature] Date 6/9/00

Agreement approved as to form. Date _____

- Distribution:
- Bd. of Supv. - White
 - Audi-or-Controller - Blue
 - Courty Counsel - Green *
 - Co. Admin. Officer - Canary
 - Auditor-Controller - Pink
 - Originating Dept. - Goldenrod

State of California)
County of Santa Cruz) ss
I _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,
State of California, do hereby certify that the foregoing request for approval of agreement was approved by
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered
in the minutes of said Board on _____ County Administrative Officer
_____ 19 _____ By _____ Deputy Clerk

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AMENDMENT TO HUMAN RESOURCES AGENCY CONTRACT #91488

The County of Santa Cruz, by and through the Human Resources Agency, hereinafter referred to as "COUNTY" and the Homeless Community Resource Center, hereinafter referred to as "CONTRACTOR" hereby modify contract #91488 as follows:

- 1. Article 3A, BASIS OF PAYMENT, in the original agreement dated June 1997: Realign funds allocated for fiscal years per Exhibit 1, resulting in the following: \$99,981 in FY 97198; \$81,109 in FY 98199; and \$129,503 in FY 99100.

COUNTY OF SANTA CRUZ

By: _____
Human Resources Agency Administrator

Dated: _____

APPROVED AS TO FORM:

By: Jane M. Scott
County Counsel

Dated: 6-7-00

APPROVED AS TO INSURANCE:

By: Janet McKinley
Risk Management

Dated: 6-7-2000

CONTRACTOR

By: [Signature]
Contractor's Auth. Representative

Name and Title: Ken Cole, Executive Director

Organization: Homeless Community Resource Center

Address: 115 Coral Street, Santa Cruz CA 95060

Telephone: (831) 458-6020

Tax ID or Social Security #: 77-0334183

Dated: 5/30/2000

Distribution: Contractor
Human Resources Agency
County Administrative Office
County Counsel
Auditor-Controller

amdinta2

**Exhibit 1
of Attachment D**

EMERGENCY SERVICES INTAKE AND ASSESSMENT PROJECT REVISED BUDGET PAGE - EXHIBIT B OF CONTRACT #91488				
	FY 97/98	FY 98/99	FY 99/00	TOTAL
PERSONNEL				
Salaries/Benefits	\$ 87,563	\$ 90,042	\$ 92,372	\$269,977
TOTAL PERSONNEL	\$ 87,563	\$ 90,042	\$ 92,372	\$269,977
SERVICES & SUPPLIES				
Lease Costs	\$ 8,100	\$ 8,105	\$ 8,110	\$ 24,315
Supplies	5,274	5,432	5,595	16,301
TOTAL SERVICES/SUPPLIES	\$ 13,374	\$ 13,537	\$ 13,705	\$ 40,616
TOTAL BUDGET	\$ 99,981	\$ 81,109	\$129,503	\$310,593

I&AMEND

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from US Dept of Housing & Urban Dev for Supportive Housing Grant program; and

WHEREAS, the County is recipient of funds in the amount of \$ 956 which are either in excess of **those anticipated** or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section **29130(c)/29064(b)**, such funds may be **made** available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE **IT** RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 956 n t o

Department HRA/ Homeless Assistance

<u>I/C</u>	<u>Index Number</u>	<u>Revenue Subject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	391200	1096	Federal Other	956

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	391200	4532		Homeless asst Program	956

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) ~~(has been)~~ (will be) received within the current fiscal year.

By W. Anne Alcorn
Department Head

Date 5/24/00

COUNTY ADMINISTRATIVE OFFICER . /Recommended to Board

Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____ 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

[Signature]

County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

[Signature] 6/8/00

Auditor-Controller

Distribution:

- Auditor-Controller
- County Council
- County Administrative Officer
- Originating Department