



County of Santa Cruz

HUMAN RESOURCES AGENCY

1000 EMELINE ST., SANTA CRUZ, CA 95060
(831) 454-4130 OR 4544045 FAX: (831) 454-4642

CECILIA ESPINOLA, ADMINISTRATOR

Agenda: June 27, 2000

June 13, 2000

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

TRANSFER OF FUNDS FOR ADOPTION ASSISTANCE

Dear Members of the Board:

Your Board recently approved a transfer of funds and an increase of appropriations into the Categorical Aids budget unit as a result of mid-year estimated/actual budget estimates.

We now find that additional funds are needed to cover an unexpected increase in the number of authorized Adoption Assistance cases between April and May, 2000. Sufficient funds are available within the Categorical Aids Budget unit to cover a transfer of funds, with no additional cost to the county.

IT IS THEREFORE RECOMMENDED that your Board approve the transfer of \$20, 000 within the Categorical Aids 392200 budget per the attached AUD 74.

Very truly yours,

Cecilia Espinola (ED)

CECILIA ESPINOLA
Administrator

RECOMMENDED:

Susan A. Mauriello

Susan A. Mauriello
County Administrator

COUNTY OF SANTA CRUZ
 REQUEST FOR TRANSFER OR REVISION
 OF BUDGET APPROPRIATIONS AND/OR FUNDS

0208

Department: HRA - Categorical Aids

Date: 6/13/00

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, 192000.

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
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BATCH #	
DATE	Keyed By:

T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
0,2,1	3,9,2,2,0,0	4,3,6,5		2 0 0 0 0 10 0	Adoptions
T R A N S F E R	0,2,2	3,9,2,2,0,0	4,3,7,5	2 0 0 0 0 0 0 0	CalWORKs CalWORKs
F R O M					

Explanation: Transfer funds into Adoptions to cover year-end caseload increase and provide sufficient appropriations for journal of costs

Narr e *W. Oscar Alcorn* Title Fiscal Officer

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by *Ronald J. Alcorn*, Deputy Date 6/14/00

County Administrative Officer's Action: Recommended to Board Approved Not Recommended or Approved

County Administrative Officer *Ed Suter* Date 6/15/00

State of California }
 County of Santa Cruz } ss. As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered in the minutes of said Board on

_____, 19____, By _____, Deputy Clerk

(A-C)* Desc: _____ # _____ - Budget Transfer

A-C Review		

Distribution: BRD. NAME AGENDA DATE ITEM NO.
 White Board of Supervisors Green-County Administrative Officer Goldenrod-Departmental Control Copy
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