

# County of Santa Cruz

## DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060  
(831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

**AGENDA: AUGUST 8, 2000**

August 2, 2000

### SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street  
Santa Cruz, California 95060

**SUBJECT: EXTRA HELP REPORT**

Members of the Board:

During the Department of Public Works budget hearings on June 21, 2000, your Board requested a report on the plan for the utilization of extra help staff in the department. The anticipated needs and associated estimated costs are detailed below and represent approximately 2.5 percent of Public Works' total salary and benefit appropriation of \$18,197,739. A further report on this matter will be included in the Personnel Department's report on extra help, which is scheduled for November 7, 2000.

<u>DIVISION</u>	<u>CLASSIFICATION</u>	<u>ACTIVITY</u>	<u>BUDGET</u>
Road Maintenance	Public Works Maintenance Workers	Augment Crews for Storm Damage Repairs	\$150,000
Construction Engineering	Senior Engineer Associate and Senior Civil Engineer	Staff to Address Periodic Peak and Seasonal Work (need is sporadic rather than ongoing) .	\$ 60,000
Fiscal	Typist Clerk	Overflow Data Entry	\$ 10,000

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<u>DIVISION</u>	<u>CLASSIFICATION</u>	<u>ACTIVITY</u>	<u>BUDGET</u>
Transportation	Parking Enforcement Officer	Summer Parking Program	\$60,000
Water & Wastewater Operations Road Maintenance	Sanitation Maintenance Worker Public Works Maintenance Worker	Temporary Backfill of Staff on Disability/Worker's Compensation Leaves	\$120,000
Various	Student Workers	Internships/Special Projects as Directed Part-Time-Limited Hours	<u>\$ 50,000</u>
	<b>TOTAL</b>		<b>\$450,000</b>

It is therefore recommended that the Board of Supervisors accept and file this report on anticipated extra help utilization in the Department of Public Works for fiscal year 2000/2001.

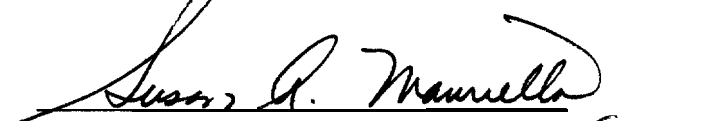
Yours truly,



THOMAS L. BOLICH  
Acting Director of Public Works

CDK:mg

RECOMMENDED FOR APPROVAL:



County Administrative Officer

copy to: Public Works  
Personnel

EXPM