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County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

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AGENDA: AUGUST 22, 2000

August 14, 2000

SANTA CRUZ COUNTY BOARD OF SUPERVISORS 701 Ocean Street Santa Cruz, California 95060

SUBJECT: REGIONAL TRANSPORTATION PLAN PROJECTS

Members of the Board:

The Santa Cruz County Regional Transportation Commission (SCCRTC) has issued a call for transportation improvement projects for inclusion in the future Regional Transportation Plan (RTP). The RTP's primary goal is to identify transportation improvements that will address the region's mobility and accessibility requirements for the future. It also is a key requirement of many federal and state grant funding sources.

Projects submitted for inclusion in the RTP must be prioritized high, medium, or low, One third of the projects submitted by the County are allowed to be high priority projects. High priority projects are financially constrained projects, which can be constructed over a 20-year period using foreseeable revenues. Medium or low priority projects are unconstrained projects for which funding has not been identified. However, as long as all major roads are included in the RTP, funding can be **shifted** to accommodate future priority changes as recommended by your Board.

The Public Works **Department has** prepared the attached RTP improvement project list that covers 123 roadways and a county-wide general maintenance and rehabilitation program with a total final cost of \$33 1.5 million. The proposed improvements were developed based upon consideration of operational issues, congestion, safety, and anticipated demand for alternative modes of travel. As requested by the SCCRTC, the list has been prioritized for your Board's approval.

It is therefore recommended that the Board of Supervisors approve the attached list of prioritized County projects for submittal to the Santa Cruz County Regional Transportation Commission.

Yours truly,

THOMAS L. BOLICH

Acting Director of Public Works

GJM:mg

Attachment

RECOMMENDED FOR APPROVAL:

County Administrative Officer

copy to: Public Works



RTP PROJECTS

	RIF PROJEC					
	PRIORITY					
ID#	PROJECT	HIGH	MED	LOW	COST (\$M)	MILES
1	7TH AVE.	Х			1.50	1.70
2	14TH AVE.		Х		1.00	0.36
	17TH AVE.			Х	0.50	1.81
4	26TH AVE.	-		Х	1.00	0.51
5	30TH AVE.	Х			1.50	1.26
6	38TH AVE.		Х		1.00	0.82
7	41ST AVE. (UPPER)		Х		0.50	0.21
8	AIRPORT BLVD.	Х			1.00	0.57
	ALBA RD.			Х	1.50	3.40
10	ALICE ST.	Х			0.60	0.30
	AMESTI RD.	Х			2.50	3.79
_	APTOS BEACH DR.		Х		1.00	0.68
_	BEACH RD.		Х		1.00	3.02
	BEAN CREEK RD.		Х		1.50	2.77
	BEAR CREEK RD.	Х			4.00	9.82
	BONITA DR.		X		1.00	1.48
	BONNY DOON RD.		Х		2.00	6.90
	BOWKER RD.			Х	0.50	0.33
	BRANCIFORTE DR.			Х	1.50	5.42
	BROMMER ST.	Х			3.00	1.49
	BROWN VALLEY RD.		X		1.00	3.46
	BUENA VISTA RD.	1	Х		2.50	4.76
	CABRILLO CLG. DR	.,	ļ	Х	1.00	1.18
	CALABASAS RD.	X		ļ <u> </u>	1.50	3.56
	CAPITOLA AVE.	 	X		0.80	0.23
	CAPITOLA RD.	X	<u> </u>		6.00	1.48
	CAPITOLA RD. EXT.		<u> </u>	X	1.00	0.30
	CARLTON RD.		X		0.50	3.20
	CASSERLY RD.		Х		0.75	3.70
	CATHEDRAL DR.		ļ	X	0.50	0.40
	CENTER AVE.		X	<u> </u>	1.00	0.30
	CHANTICLEER AVE.	+	X		0.50	0.33
	CLIFF DR.		Х		0.50	0.93
	CLUBHOUSE DR.	+ -	ļ	X	1.00	1.67
	COLLEGE RD.	X	-	-	1.00	0.69
	COMMERCIAL WY.		X		0.50	0.37
	CORRAN AVE.	 	X		0.50	0.27
	CORRALITOS RD.	X		 	1.00	1.84
	DAY VALLEY RD.	+		X	1.00	1.84
	E. CLIFF DR.	X	 	ļ	4.00	2.59
	EAST ZAYANTE RD.	1	X	 	1.50	7.48
	EATON ST.		X	Х	1.00	0.29
	EL RANCHO DR. EMPIRE GRADE	+	 ^		2.00	2.42
44	EWIPIKE GRADE	X			1.50	17.07

		PRIORITY				
ID#	PROJECT	HIGH	MED	LOW	COST (\$M)	MILES
_	ESPLANADE (RDM)			Х	1.00	0.06
	EUREKA CANYON RD.		Х		2.00	9.07
	FELTON EMPIRE RD.		Х		2.00	3.76
	FREEDOM BLVD.	Х			2.50	8.52
	GLEN ARBOR RD.			Χ	1.00	1.75
_	GLEN CANYON RD.		Х		2.50	3.13
	GLEN COOLIDGE DR.		,	Χ	1.00	0.64
	GLENWOOD DR.		Χ		2.50	5.90
	GRAHAM HILL RD.	X			4.00	5.73
	GRANITE CREEK RD.			Х	1.50	2.75
	GREEN VALLEY RD.	Х			3.50	7.91
56	GROSS RD.		Х		1.00	0.47
	HAMES RD.			Х	1.00	2.17
	HARKINS SLOUGH RD.			Х	1.50	2.10
	HARPER ST.			Х	1.00	0.66
60	HOLOHAN RD.		Х		1.50	1.52
61	HUNTINGTON DR.			Х	2.00	1.37
62.	JAMISON CR. RD			Х	0.50	3.05
63	KINSLEY ST.		Х		1.00	0.41
64	LA MADRONA DR.	Х			3.00	2.10
65	LAKEVIEW RD.	Х			1.00	3.17
_	LARKIN VALLEY RD.			Х	0.50	4.82
67	LAUREL GLEN RD.			Х	1.00	2.36
	LEDYARD WY.			Х	0.50	0.44
69	LOCKEWOOD LN.	Х			0.50	0.40
7c)	LOCKHART GULCH			Х	1.00	2.00
71	LOMPICO RD.			Х	0.50	0.73
	MACIEL AVE.		Х		1.20	0.33
	MAIN ST.		Х		1.50	1.13
_	MANFRE RD.			Х	0.50	1.14
	MAR MONTE AVE.			Х	0.50	1.62
	MAR VISTA AVE.			Х	0.25	0.09
	MATTISON LN.		Х		1.25	0.87
	MCGREGOR DR.			Х	1.00	1.79
	MERRILL ST.		Х		0.50	0.23
	MESA DR.			Х	1.00	0.72
	MILL ST.		Х		0.25	0.23
	MT HERMON RD.		Х		2.50	2.30
	MT. VIEW RD.		Х		1.00	0.84
	OPAL CLIFF DR.			Х	1.00	0.72
_	PAUL MINNIE AVE.		Х		0.50	0.30
	PAUL SWEET RD.	Х			0.50	1.56
	PAULSEN RD		Х		1.00	1.04
	PINE FLAT RD.		Х		1.00	3.80
_	PINEHURST DR.		Х		0.50	0.38
	PIONEER RD.			Х	0.50	1.32
91	POLO DR.		Х		1.00	0.38

		PRIORITY				
ID#	PROJECT	HIGH	MED	LOW	COST (\$M)	MILES
92	PORTER ST.		Х		1.50	0.47
93	PORTOLA DR.			Χ	1.50	2.43
94	QUAIL HOLLOW RD.			Х	0.70	2.13
95	RIO DEL MAR BLVD.		_	Χ	2.50	1.37
96	ROBERTSON RD.	Х		****	3.00	0.33
97	RODEO GULCH RD.			X	1.50	6.02
98	ROLAND DR.			Х	0.50	0.21
99	SAN ANDREAS RD.			Х	1.00	7.41
100	SEACLIFF DR.		Х		1.50	2.08
101	SEASCAPE BLVD.		Х		0.50	0.78
102	SIMS RD.	Х			0.50	0.59
103	SMITH GRADE			Χ	1.00	5.62
104	SOQUEL AVE.	Х			2.50	1.79
105	SOQUEL DR.	Х			3.00	7.33
106	SOQUEL WHARF RD.		Х		0.50	0.22
107	SOQUEL-SAN JOSE RD.		Х		1.50	11.26
	SPRECKLES DR.		Х		1.00	0.48
	STATE PARK DR.	Х			1.00	0.48
	SUMMIT RD.		Х		2.50	2.87
	SUMNER AVE.			Х	1.00	2.31
	THOMPSON AVE			Х	0.50	0.35
	THURBER LN.		Х		0.50	1.22
	TROUT GULCH RD.			Χ	1.50	3.60
	UPPER E.ZAYANTE RD.			Х	3.50	3.92
	VALENCIA RD.			Χ	1.50	3.86
	VARNI RD.		Х		1.00	0.88
	VINE HILL RD.			Х	1.00	2.18
	WALLACE AVE.			Χ	0.50	0.51
	WEBSTER ST.		Х		0.50	0.31
	WEST WALNUT ST.		Х		0.50	0.17
122	WINKLE AVE.		Х		1.00	1.10
	SR 1 PED					
	OVERCROSSING AT					
123	MAR VISTA			Х	4.00	0.03
	\$ SUBTOTAL BY					
	PRIORITY	54.10	58.25	51.45	163.80	279.09 miles
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SUBTO	DTAL \$163.8 M				
OENEDAL MAINTENANCE AND					
GENERAL MAINTENANCE AND REHABILITATION OF ROADWAYS	\$167.7M over 20 vears				
TOTAL COST	\$163.8 M + \$167.7 M = \$331.50 M				