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County of Santa Cruz

GENERAL SERVICES DEPARTMENT

701 OCEAN STREET, SUITE 330, SANTA CRUZ, CA 95060-4073

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ROY HOLMBERG, DIRECTOR

June 21, 2000

**APPROVED AND FILED
BOARD OF SUPERVISORS**

DATE: 6/27/00
COUNTY OF SANTA CRUZ
SUSANA MAURIELLO
EX-OFFICIO CLERK OF THE BOARD
BY Alicia Mauriello DEPUTY

AGENDA: June 27, 2000

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

SUBJECT: REQUEST TO ADVERTISE NORTH COAST BEACHES PROJECT
PHASE I, SCOTT CREEK BEACH, FEDERAL PROJECT NO. STPL- 5936(004)

Dear Members of the Board:

The plans, specifications, and engineer's estimate for the above referenced project are now complete and presented here for your consideration and approval. The project will provide access enhancement and habitat restoration at Scott Creek Beach, as part of the North Coast Beaches Plan.

Improvements will involve site grading and restoration of 83,818 square feet of the sand dunes with native plant material, removal of the existing concrete slabs and petroleum hydrocarbons surrounding the concrete slabs, construction of shoulder parking along the west side of Highway One, including the construction of a transit bus stop. In addition, improvements will include the construction of a boardwalk and observation deck with interpretive signage. A cistern will be installed underground to aid in the watering and establishment of the native plant material.

Off-road vehicle use of the beach area will be prevented with the installation of steel post and vinyl coated cable fencing along the west side of the Highway One road shoulder which abuts the beach. Per the conditions of the Coastal Zone and Development Permit, existing turn-a-round areas both north and south of Scott Creek Beach will be re-surfaced with road base and signage will be installed at Scott Creek Beach identifying their location.

A restroom building has been approved as part of the Coastal Zone Development Permit for this project. However, funding for this first phase of development will be insufficient at this time to proceed with the installation of the restroom building.

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The engineers estimate for this work is \$486,655.50. This amount does not include a 10% contingency, which would be \$48,666, for a total estimated project cost of \$535,321.50. Sufficient funding for the project is available from the following sources: budgeted for F.Y. 99/2000 in account 191146/6610 in the amount of \$250,138, budgeted for F.Y. 99/2000 in CSA11 account 1349 10166 10 in the amount of \$63,000, budgeted for F.Y. 99/2000 in the Off-Road Vehicle Fund account 13493613740 in the amount of \$29,650. Additional funding is available although not budgeted, in CSA 11 in the amount of \$18,000, and from the Off-Road Vehicle Fund in the amount of \$20,000.

Furthermore, an additional \$155,000 has been approved by the Santa Cruz County Regional Transportation Commission, in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds for the project. The CMAQ funds allocated for this grant cycle will be available as soon as they are amended into the Federal Transportation Improvement Program and the federal agencies approve the amendment. The Association of Monterey Bay Area Governments expects this approval to occur by September, 2000.

Construction documents for this project were prepared by Steven Sutherland and Associates, Landscape Architects and the Department of Parks, Open Space and Cultural Services. This project includes Federal funding which requires specific contract language which was developed by the Department of Public Works. In order to facilitate incorporation of the required language in the bid documents, the Department of Public Works bid format was utilized, however, the project is being bid by the Department of General Services.

In consideration that the project has Federal funding involved, there are a number of procedural steps that must be completed prior to the actual bid advertisement of the project. These steps include certification of the Plans, Specifications and Estimate, approval of the Request for Authorization to Proceed with Construction, and approval of the Encroachment Permit Application by Caltrans. It is anticipated that the required authorizations from Caltrans will be obtained within the next two weeks. With your Board's approval and the necessary approvals from Caltrans, the General Services Department will advertise for bids for the Scott Creek Beach Project.

It is therefore RECOMMENDED that the Board of Supervisors take the following action:

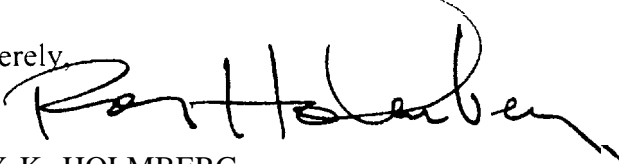
1. Approve the plans, specifications, and engineer's estimate for Phase I, Scott Creek Beach Project and direct the General Services Department to advertise a Notice of Contractors for a fifteen-day period, once all authorizations have been obtained from Caltrans for advertisement and bidding of the project, in accordance with the provisions of Public Contract Code Section 20392.

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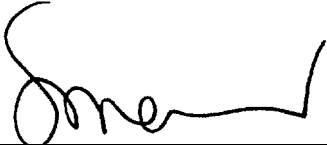
2. Set the bid opening for 10:45 a.m. on August 22, 2000.
3. Direct the General Services Department to advertise a Notice of Contractors for a fifteen-day period beginning on or before July 16, 2000, in accordance with the provisions of Public Contract Code Section 20392.

Sincerely,



ROY K. HOLMBERG
Director General Services

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

cc: CAO, Auditor-Controller, County Counsel, Parks, Public Works