

0213

# County of Santa Cruz

## SHERIFF - CORONER

701 OCEAN STREET, SUITE 340, SANTA CRUZ, CA 95060

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**MARK TRACY**  
SHERIFF -CORONER

August 14, 2000

Agenda: September 12, 2000

Board of Supervisors  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

### INMATE WELFARE FUND TRUST ANNUAL REPORT

Dear Board Members:

Penal Code Section 4025 provides for the establishment and management of an Inmate Welfare Fund and requires an annual itemized report of expenditures from the Fund. The itemized report for Fiscal Year 1999 - 2000 is attached and hereby submitted for your approval.

Deposits into this fund totaled \$602,665 and the primary funding sources consisted of commissary sales and inmate telephone revenues. Expenditures totaled \$498,593 and were used primarily for the benefit, recreation, education and/or welfare of inmates as mandated by the State Board of Corrections.

The total amount spent on programs for all of the facilities was \$255,352. The amount spent at each facility is as follows: Rountree facility \$113,232 (44%), Blaine Street \$132,390 (52%) and the Main Jail \$9,730 (4%). The programs currently in place at the Rountree facilities are: Work Furlough, School Furlough, Auto Body, Building Maintenance, ESL (English as a Second Language), G.E.D. classes, Computer classes, Food Services, Basic Skills, Substance Abuse Educators, Alcoholics Anonymous, Job Skills, Animal Bonding, Library Program, Friends Outside, Men Overcoming Abusive Behavior, the Chaplain program, and Bible Study. At Blaine Street, the programs are: Drug/Alcohol Counseling, G.E.D. classes, GED Computer lab, Job Skills, Parenting Class, Arts, Chaplain Program, and Friends Outside.

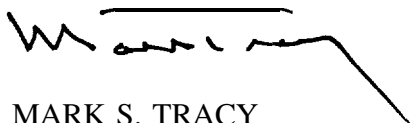
We are anticipating expanding the programs offered at the Main Jail this fiscal year (2000/2001). Current programs at the Main Jail are Library services, Friends Outside, Chaplain Program and A.A./N.A. resource materials. We hired a consultant last fiscal year (99/00) to research and make recommendations for additional inmate drug and educational programs at the Main Jail. We anticipate the implementation of additional programs for the Main Jail this fiscal year with the staffing of the recently approved Inmate Programs Director position.

Board of Supervisors  
Inmate Welfare Fund Trust Annual Report  
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IT IS THEREFORE RECOMMENDED that your Board accept and file the report on the Inmate Welfare Trust Fund.

Very truly yours,

RECOMMENDED:

A handwritten signature in black ink, appearing to read "Mark S. Tracy", with a long horizontal line extending to the right.

MARK S. TRACY  
Sheriff-Coroner

A handwritten signature in black ink, appearing to read "Susan A. Mauriello", with a checkmark-like flourish at the end.

SUSAN A MAURIELLO  
County Administrative Officer

cc: Sheriff-Coroner

INMATE WELFARE FUND  
ANNUAL INCOME/EXPENSE REPORT  
FISCAL YEAR 1999 - 2000

0215

BEGINNING FUND BALANCE **\$551, 920**

INCOME

Commissary Sales	290,443
Telephones	268,290
Interest	<b>37, 046</b>
Hygiene Kits	4,419
Laundry	<b>1, 304</b>
Recycling	924
Miscellaneous	239

TOTAL RESOURCES **\$602, 665**

EXPENDITURES

Educational Programs	<b>152, 066</b>
Commissary Items	<b>137, 584</b>
Staff	<b>60, 057</b>
Chaplain Program	<b>42, 117</b>
Custody Drug Treatment Program	<b>14, 400</b>
Library Program	<b>13, 217</b>
Hygiene Supplies	<b>13, 072</b>
Friends Outside	<b>8, 756</b>
Computers	<b>8, 265</b>
Arts Program	<b>8, 200</b>
Animal Bonding	<b>7, 348</b>
Educational and Recreational Items	<b>7, 151</b>
Office Supplies and Equipment	<b>4, 167</b>
Negative Airflow Room	3,697
Miscellaneous	<b>2, 708</b>
Television Equipment and Repair	2,459
Carpet	2,399
Coffee Machines	2,197
Landscaping Program	2,094
Barber Supplies	<b>1, 603</b>
Kitchen Items	1,496
Office Remodel	1,479
Subscriptions	<b>664</b>
Interdepartmental Charges	<b>625</b>
Facility Equipment and Repair	<b>625</b>
Commissary Equipment	<b>147</b>

TOTAL EXPENDITURES \$498,593

ENDING FUND BALANCE \$655,992