



County of Santa Cruz

0423

HUMAN RESOURCES AGENCY

1000 EMELINE ST., SANTA CRUZ, CA 95060

(831) 454-4130 OR 454-4045 FAX: (831) 454-4642

CECILIA ESPINOLA, ADMINISTRATOR

August 28, 2000

Agenda: September 12, 2000

BOARD OF SUPERVISORS

County of Santa Cruz
701 Ocean Street
Santa Cruz, California

APPROVAL OF AUGMENTED COMMUNITY PROGRAMS AND NEW CONTRACTOR AGREEMENTS

Dear Members of the Board:

During budget hearings for FY 00/01, your Board approved supplemental and Latino Equity augmentations in Community Programs, a 4% COLA, and funded three new contractors. Those contracts which exceed 10% of the FY 99/00 funding base, as well as new agency contracts are submitted to your Board for approval. The contracts, which utilize the standard community programs format, have been approved as to form by County Counsel, and are on file with the Clerk of the Board.

A list of augmented contracts as well as the three new contracts are included in Attachment A. The new contractors are Doran Center for the Blind, Survivors Healing Center, and WomenCare. Additionally, as approved by your Board, the supplemental amount for Homeless Community Resource Center, and the Salvation Army of Watsonville is a one-time funding allocation. The Food and Nutrition Services budget also includes a one-time allocation of \$10,000 from the Children's Trust Fund previously approved by your Board and not expended in FY 99/00.

IT IS THEREFORE RECOMMENDED that your Board approve the augmented Community Programs agreements for FY 00/01, and authorize the Human Resources Agency Administrator to sign them on behalf of the County.

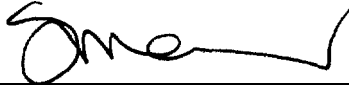
Very truly yours,

CECILIA ESPINOLA
Administrator

BOARD OF SUPERVISORS
Agenda: September 12, 2000
Community Programs Agreements

CE/THP/n::commprog/conbos.00

RECOMMENDED:



Susan A. Mauriello
County Administrative Officer

cc: Auditor-Controller
County Counsel
Risk Management
Children's Network
Contractors

SECTION III & NEW COMMUNITY PROGRAMS CONTRACTS FY 00/01

0425

CONTINUING COMMUNITY PROGRAMS AUGMENTATION	FY 00/01
Big Brothers Big Sisters	\$34,131
Cabrillo College Stroke Center	43,940
California Grey Bears	56,519
Campus Kids Connection	50,493
Central Coast YMCA/Watsonville	18,412
Community Action Board	197,721
Community Children's Center	10,680
COPE Centro Familiar	121,639
Court Appointed Special Advocates	40,442
Defensa de Mujeres	148,533
Dientes Community Dental Clinic	146,040
Familia Center	80,120
Family Service Association of the Central Coast	76,400
Fenix Services	89,416
Food and Nutrition Services	978,073
Homeless Community Resource Center	49,820
New Life Community Services	14,566
Ombudsman/Advocate	47,926
Pajaro Valley Children's Center	27,918
Pajaro Valley Unified School District/Healthy Start Program	26,233
Planned Parenthood Mar Monte	81,143
Salud Para La Gente	205,686
Salvation Army of Watsonville	6,370
San Lorenzo Valley Youth First	60,112
Santa Cruz Barrios Unidos	69,366
Santa Cruz Community Counseling Center	144,665
Santa Cruz Women's Health Center	25,763
Second Harvest Food Bank	194,240
Walnut Avenue Women's Center	16,208
NEW COMMUNITY PROGRAM CONTRACTS'	
Doran Center for the Blind	17,200
Survivors Healing Center	5,200
WomenCare	10,000

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