



County of Santa Cruz

0565

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123

SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

Agenda: September 12, 2000

September 1, 2000

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

PUBLIC HEARINGS ON FEDERAL BUREAU OF JUSTICE ASSISTANCE (BJA) LOCAL LAW ENFORCEMENT BLOCK GRANT AND STATE SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS (SLESF)

Dear Members of the Board:

On August 8, 2000, your Board set September 12, 2000 for two required public hearings related to 2000-01 Federal and State funds for law enforcement services: one to consider the proposed uses of the Bureau of Justice Assistance (BJA) Local Law Enforcement Block Grant funds; the second to consider the written requests of the Sheriff-Coroner and the District Attorney regarding uses of the State Supplemental Law Enforcement Services Funds (SLESF). The requests from the Sheriff-Coroner and the District Attorney are included as Attachments 1 and 2. Your Board's action on August 8 scheduled these public hearings for today, September 12, 2000.

FEDERAL BUREAU OF JUSTICE ASSISTANCE FUNDS

During the 2000-01 budget hearings, your Board approved the use of anticipated 2000-01 BJA funds in the estimated amount of \$136,100, and the required local match, for vehicle safety equipment and other equipment purchases for Sheriffs services in the unincorporated area. We have been notified that the final BJA allocation is \$132,766 and the Sheriff has recommended some minor adjustments in the final expenditures to account for the grant decrease as well as a realignment in the COPS in schools expenditures to provide for the purchase of two police radios for this program. The required financial documents to cancel the anticipated expenditures and revenues in the amount of \$3,334 and to provide for the realignment of accounts within the Sheriff's budget for the fixed asset purchases are included as part of Attachment 1.

FEDERAL BUREAU OF JUSTICE ASSISTANCE (BJA) LOCAL LAW ENFORCEMENT BLOCK
GRANT AND STATE SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS (SLESF)

Agenda: September 12, 2000

Page 2

As required by the terms of the BJA funding, the BJA Advisory Group met on August 18, 2000 to review the allocation of BJA funds, and unanimously approved the BJA V (2000-01) Budget. The items include:

BJA V (2000-01)

One patrol car- Parks program	\$27,000
One patrol car police radio	\$ 2,600
One patrol car police safety equipment	\$ 5,285
Two patrol deputy safety equipment	\$15,024
Two deputy sheriff lap top computers	\$ 6,000
One tactical team van	\$26,000
One tactical team van conversion (safety and power equipment)	\$15,000
One tactical team van police radio	\$ 2,600
One detective car safety equipment	\$ 5,285
COPS in schools- various police safety equipment	\$21,172
COPS in schools- two police radios	\$ 5,200
Total	<u>\$132,766</u>

STATE SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS

In 1996, the State established the Citizen's Option for Public Safety (COPS) Program to provide funds to local jurisdictions for public safety purposes. The program has become known as the State Supplemental Law Enforcement Services Fund (SLESF). The SLESF funds are allocated in accordance with the proportionate share of the state's total population that resides in each county and city, as determined on the basis of the January 1, 2000 population estimates developed by the State Department of Finance. The SLESF funds are allocated into four components for the Sheriff, Detention, the District Attorney, and the cities. The 2000-01 allocations are estimated as follows:

<u>Component</u>	<u>Santa Cruz County Allocation</u>
Sheriff Law Enforcement Services	\$301,543
Detention	92,750
District Attorney Prosecution	92,750
City Law Enforcement Services	<u>421,660</u>
TOTAL	\$908,703

FEDERAL BUREAU OF JUSTICE ASSISTANCE (BJA) LOCAL LAW ENFORCEMENT BLOCK
GRANT AND STATE SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS (SLESF)

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There is no local match required for these funds. Each city determines the use of their share of these funds through a separate public hearing process. The law provides that $\frac{1}{2}$ of 1% (5%) of the funds may be used to pay administrative and overhead costs.

During fiscal year 1996-97, your Board established a separate Supplemental Law Enforcement Services Fund and created a Supplemental Law Enforcement Oversight Committee (SLEOC) as required by Section 30061 of the Government Code. The fund is used by the Auditor-Controller to receive the County's allocation of SLESF monies, and the SLEOC monitors and reviews the use of the SLESF funds on the local level.

The requests from the Sheriff-Coroner and the District Attorney for expending the annual SLESF allocation are required to be considered by your Board at a public hearing held in the month of September. The 2000-01 budget adopted by your Board included SLESF appropriations for the first three months of the fiscal year from 1999-00 SLESF funds for the District Attorney and twelve months for the Sheriff-Coroner from 2000-01 SLESF funds. Resolutions accepting and appropriating the remaining 2000-01 SLESF allocation for the District Attorney and Detention components for the remainder of this fiscal year are included in the attached financial documents.

Sheriff Law Enforcement Services Component (\$301,543)

The attached request from the Sheriff-Coroner proposes to utilize this component of the 2000-01 SLESF allocation to continue funding for an augmentation of patrol services in the unincorporated area that includes partial costs to continue five deputy sheriff positions. Your Board has already approved \$234,380 in new SLESF funding in the Sheriff's 2000-01 budget for the first nine months of the SLESF program year and no further action is required by your Board. We will return to your Board during next year's Budget Hearings to recommend appropriations for the final quarter (July - September, 2001) of the 2000-01 SLESF program year.

Detention Component (\$92,750)

The Sheriff-Coroner has requested to utilize the 2000-01 SLESF funds for various one-time expenditures for safety improvements and the completion of various remodel projects including the purchase and replacement of related fixed assets at the Main Jail, Men's Minimum Security Facility and Blaine Street Women's Facility. A detailed listing of these facility improvements, equipment, and safety upgrades is included in the Sheriff-Coroner's attached SLESF request (Attachment 1).

District Attorney Prosecution Component (\$92,750)

The District Attorney continues to utilize their component of the SLESF allocation to supplement their sexual assault unit; provide clerical support for their South County office; and miscellaneous services and supplies and fixed assets. One quarter of these expenses have been budgeted as a part of the 2000-01 budget process and three quarters of these expenses, in the amount of \$69,563 are recommended to be received and appropriated at this time. We will return to your Board during next year's Budget Hearings to recommend appropriations for the final quarter (July - September, 2001) of the 2000-01 SLESF program year.

FEDERAL BUREAU OF JUSTICE ASSISTANCE (BJA) LOCAL LAW ENFORCEMENT BLOCK
GRANT AND STATE SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS (SLESF)


Agenda: September 12, 2000

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It is therefore RECOMMENDED that your Board:

1. Conduct a public hearing on the proposed use of 2000-01 BJA Local Law Enforcement Block Grant funds;
2. Conduct a public hearing to consider the written requests of the Sheriff-Coroner and District Attorney regarding use of the 2000-01 SLESF allocation;
4. Approve various financial actions and additional fixed assets related to 2000-01 BJA funds as requested by the Sheriff-Coroner as detailed in Attachment 1;
5. Adopt a resolution accepting and appropriating \$92,750 in 2000-01 SLESF funds and approve related fixed assets for Detention as detailed in Attachment I- Aud 60;
6. Adopt a resolution accepting and appropriating \$69,653 in 2000-01 SLESF funds and approve related fixed assets for the District Attorney as detailed in Attachment 2- Aud 60;
7. Authorize the extension of the limited-term positions of Inspector I/II and Legal Secretary I/II in the District Attorney-Criminal Prosecutions Index 272100 through September 30, 2001;

Very truly yours,



SUSAN A. MAURIELLO
County Administrative Officer

SAM:AJH
s:\bjaslesf\0001\bos0001

Attachments

cc:	Sheriff-Coroner	Members, BJA Advisory Group
	Personnel	Members, SLEOC Committee
	District Attorney	Auditor-Controller

SHERIFF-CORONER



YARK TRACY
SHERIFF-CORONER

C O U N T Y O F S A N T A C R U Z

701 OCEAN ST, ROOM 340, SANTA CRUZ, CALIFORNIA 95060
PHONE (831) 454-2414 FAX (831) 454-2353 TDD (831) 454-2123

8/18/00

Agenda: September 12, 2000

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Bureau of Justice Assistance Block Grant FY 00/01

Dear Members of the Board:

We have been notified that our FY 00/01 Bureau of Justice Assistance Block Grant Award has been finalized. This grant award funds a number of important front-line law enforcement items.

During FY 00/01 budget hearings your Board approved the expenditure of \$136,100 in anticipated BJA funds from this block grant. The local required match of 10% was also included as part of our budget process.

On August 18, 2000 the local BJA Advisory Board convened to review the revised block grant award of \$132,766 and the related law enforcement items funded by this block grant and approved as part of the Sheriff's office budget. The Advisory Board unanimously agreed upon the items originally budgeted by the grant and also agreed with some minor adjustments that I have proposed to bring budgeted Sheriff's Office appropriations in line with the actual grant award.

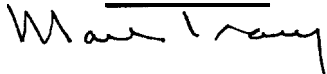
The following items are included in the FY 00/01 BJA Block grant award and are included as part of the Sheriff's Office budget: one fully outfitted patrol car for our new Parks enforcement program; police safety equipment to outfit two new deputy sheriff positions authorized in the FY 00/01 budget; two new laptop computers for these new deputies; a newer outfitted commercial van to be used in tactical police operations; a fully outfitted police vehicle for a new detective position approved in the FY 00/01 budget and police safety and communications equipment needed for an expanded School Resources Officer Program

0570

I am therefore recommending that the Board take the following actions to implement the FY 00/01 BJA Block Grant.

1. Adopt the attached resolution to cancel anticipated FY 00/01 revenue in the amount of \$3,334 resulting from a reduction in anticipated funding from the Bureau of Justice Assistance Block grant and reduce corresponding expenditure appropriations in police safety equipment.
2. Approve the transfer of \$5,200 from police safety equipment to fixed assets in the Sheriff's Patrol Division budget to finance two police vehicle radios authorized in the Grant award and;
3. Approve the purchase of the two Motorola police vehicle radios as fixed assets listed on attachment #1 at a cost not to exceed \$5,200.


Very truly yours,



Mark Tracy
Sheriff Coroner

MT/PC

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

/bj0001

Attachment #1

Fixed asset listing for Bureau of Justice Assistance (BJA) Block Grant.
Addition to grant items approved in FY 00/01 Budget hearings.

1. Two (2) Motorola police vehicle radios. Index: 661300 Subobject: 8404

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0572

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution **is** adopted:

RESOLUTION CANCELING ESTIMATED REVENUES AND APPROPRIATIONS

WHEREAS, the Board of Supervisors of the County of Santa Cruz adopted by resolution certain estimated revenues and **appropriations** for the final budget: and

WHEREAS, certain of the estimated revenues **will** now not be realized; and

WHEREAS, pursuant to Government Code Section 29126.1, the Board of Supervisors may cancel any unused appropriation in whole or in part upon determining that the source of funding will be unrealized in whole or in part;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Auditor-Controller cancel estimated revenues in the amount of ~~\$3,334.00~~ in

Department Sheriff Coroner

T / C	Index Number	Revenue Subobject Number	Account Name	Amount
002	661300	1095	Federal Misc. Grant	\$3,334.00

and that appropriation be cancelled as follows:

T/C	Index Number	Expenditure subobject Number	PRJ/UCD	Account Name	Amount
022	661300	3215		Police Safety Equipt	\$3,334.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and are sufficient to allow entering in the County records.

By [Signature]
Department Head

Date 8/8/00

0 5 7 3

COUNTY ADMINISTRATIVE OFFICER

☒ Recommended to Board☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires three-fifths vote for approval):'

AYES: SUPERVISORS

NOES: SUPERVISORS

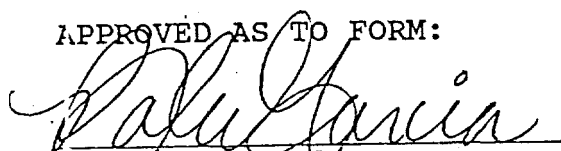
ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:


County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

 8/22/00
Auditor-Controller

Distribution:

Auditor-Controller
County Council
County Administrative Officer
Originating Department

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND/OR FUNDS

0574

Department: Sheriff CoronerDate: 8/8/00

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, ~~19~~ 2001

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6	1,040,000.00	02	43

BATCH #	
DATE	Keyed By:

	T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
TRANSFER	0,2,1	6,6,1,30,0	8,4,04		5,200,000.00	Equipment
FROM	0,2,2	6,6,1,30,0	3,2,15		5,200,000.00	Police Safety Equipm

Explanation: To re-align Bureau of Justice Assistance (BJA) grant appropriations for FY 00/01 in order to facilitate the purchase of two Motorola police car radios authorized in the grant in connection with an expanded COPS IN Schools program.

Name Paul Crawford Title Administrative Services Manager

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

At Auditor-Controller, by Ronald J. Siler, Deputy Date 8/22/00

County Administrative Officer's Action: ☒ Recommended to Board ☐ Approved ☐ Not Recommended or Approved

County Administrative Officer 8/31/00 Date _____

State of California } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for
County of Santa Cruz } ss. transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order
duly entered in the minutes of said Board on

_____, 19____, By _____, Deputy Clerk

(A-C)* Desc: _____ Item: - Budget Transfer

A-C Review		

66
Distribution:
White - Board of Supervisors
Yellow - Auditor-Controller

BRD. NAME

AGENDA DATE

ITEM NO.

Green-County Administrative Officer
Pink-Originating Department

Goldenrod-Departmental Control Copy

SHERIFF-CORONER

MARK TRACY
SHERIFF-CORONER

C O U N T Y O F S A N T A C R U Z

701 OCEAN ST, ROOM 340, SANTA CRUZ, CALIFORNIA 95060
PHONE (831) 454-2414 FAX (831) 454-2353 TOD (831) 454-2123

0575

8/18/00

Agenda: 9/12/00

**Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060**

State Supplemental Law Enforcement Services Funds

Dear Members of the Board:

The Sheriff's Office has received notification of the State's intent to award \$301,543 in Supplemental Law Enforcement Services Funds for local law enforcement services in order to enhance public safety and an additional \$92,750 for Detention operations. This award runs from October 1, 2000 through September 30, 2001.

The funding for law enforcement services will be used to continue to finance five front-line deputy sheriff positions in Patrol. As you may recall, these positions were originally added in September 1996 with the first year of SLESF funding and we have continued financing these positions through subsequent annual SLESF awards since that time. The continued funding of the same five deputies will maintain staffing for front-line law enforcement. The ratio of Sheriff's Deputies to the overall population in this County continues to be lower than the national average and lags behind other surrounding Counties. I remain committed to maintaining and increasing our staffing whenever it is realistically possible to improve the safety of our community.

The proposed SLESF allocation of \$301,543 provides 12 month funding for the five deputies and allowable administrative overhead costs from October 1, 2000 through September 30, 2001. Your Board has already approved \$234,380 in new SLESF funding in the Sheriff's FY 00/01 budget for the first nine months of the SLESF program year and no further action is needed by your Board, at this time. I will be returning to your Board as part of the FY 01/02 budget process to appropriate the remaining unbudgeted fourth quarter of the current SLESF award for the five deputies

for the July 1, 2001 through September 30, 2001 period.

The \$92,750 SLESF allocation for Detention operations will be used for facility improvements, equipment and safety upgrades. This portion of the new SLESF allocation is not currently budgeted and I am recommending that your Board appropriate this additional revenue as part of the Sheriff's Detention FY 00/01 budget.

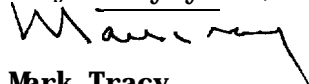
0576

The FY 00/01 SLESF award will fund a number Detention facility improvements: an officer workstation at the Roundtree facility (\$6,000); the following items at the Main Jail: remodeling and furniture replacement at the Main Jail lounge (\$26,000), a new ice machine (\$9,000), a new housing control station in the west wing of the jail (\$19,000), a replacement radio repeater (\$10,000), additional funding towards the completion of the remodeling of the Main Jail booking area (\$1,225), a new computer system with a printer and a scanner for the Gang Classification Office (\$3,000) and replacement Office furniture for Detention administrative offices in the Main Jail (\$11,525). The SLESF award will also fund furniture replacement at the Blaine Street Women's Facility (\$7,000).

Therefore I am recommending that your Board:

1. Accept this report on the current status of FY 00/01 SLESF funding for front line law enforcement operations and
2. Adopt the attached Resolution accepting and appropriating \$92,750 in unanticipated revenue from the State's FY 00/01 SLESF program for jail facility improvements, equipment and safety upgrades in the Detention Bureau and
3. Approve the purchase of fixed assets for the Detention Bureau listed on the attachment to the Resolution.

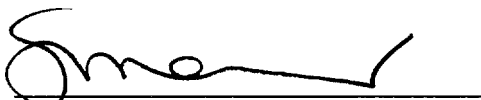
Very truly yours,



Mark Tracy
Sheriff Coroner

MT/PC

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

/slesf001

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0577

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State Supplemental Law Enforcement Services for Detention Bureau's program; and

WHEREAS, the County is recipient of funds in the amount of \$ \$92,750 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ \$92,750 into

Department Sheriff-Coroner, Detention Bureau

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
001	6 6 2 1 1 0	0884	State to Local Agencies	\$92,750

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
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SEE ATTACHED

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By [Signature]
Department Head

Date _____

COUNTY ADMINISTRATIVE OFFICER

☒ Recommended to Board☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

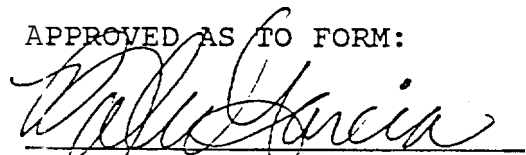
A-3SENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:


County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

 8/22/00
Auditor-Controller

Distribution:

Auditor-Controller
County Council
County Administrative Officer
Originating Department

T/C					
21	662500	8404	Fixed Assets		\$6,000
			Jail Farm Officer's Workstation (Previous SLESF Funding)		
21	662440	8404	Fixed Assets		\$34,537
			Staff Lounge Furniture \$20,000		
			Ice Machine for Staff Lounge \$8,537		
			Lounge Remodel (Previous SLESF Funding) \$6,000		
21	662430	8404	Fixed Assets		\$7,000
			Blaine Street Day Room Furniture (Budgeted 00/01)		
21	662300	8404	Fixed Assets		\$30,225
			West Officer's Workstation (Previous SLESF Funding) \$19,000		
			Repeater for Main Jail Officer radio's \$10,000		
			Booking Area Remodel (Previous SLESF Funding) \$1,225		
21	662300	3800	Rents and Leases (PC)		\$780
			Classification PC (PC Lease Program)		
21	662300	3545	Professional Services		\$444
			Classification PC (PC Lease Program)		
21	662300	3451	Miscellaneous		\$1,512
			Classification Printer (for new PC) \$800		
			Classification Scanner (for new PC) \$712		
21	662300	3355	Maintenance		\$264
			Classification PC (PC Lease Program)		
21	662110	8404	Fixed Assets		\$11,525
			Office Furniture for the Administration Area of the Main Jail		
21	662110	3550	County Overhead		\$463
			TOTAL		\$92,750



County of Santa Cruz

DISTRICT ATTORNEY'S OFFICE

701 OCEAN STREET, SUITE 200, PO BOX 1159, SANTA CRUZ, CA 95060
 (831) 454-2400 FAX: (831) 454-2227 E-MAIL: dat015@co.santa-cruz.ca.us

RONALD L. RUIZ
DISTRICT ATTORNEY

George J. Kovacevich
 Chief Deputy District Attorney

Michael S. McFarland
 Chief Deputy-Administration

August 30, 2000

BOARD AGENDA: September 12, 2000

Members of the Board of Supervisors
 Governmental Center
 701 Ocean Street, Room 500
 Santa Cruz, California 95060

RE: STATE SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS (SLESF)

Dear Members of the Board:

The District Attorney's Office is recommending that \$92,750 in SLESF FY2000-2001 funds be appropriated to support the District Attorney's SLESF Program.

The SLESF Program has been utilized by the District Attorney's Office since October, 1996 and has provided necessary front line law enforcement activity by partially funding a District Attorney Investigator and a full time Legal Secretary. These positions would not have been available if not for this program over the past four years.

The SLESF Program will continue to allow for the funding of 1 .0 FTE Legal Secretary assigned to the South County District Attorney's Office and .40 FTE District Attorney Investigator assigned to sexual assault investigations. In addition, the funds will be used for the purchase of fixed assets and services and supplies that directly support the positions being funded by this program.

SEXUAL ASSAULT INVESTIGATOR

As part of the District Attorney's SLESF funding plan, we are requesting your Board authorize the use of \$33,138 in SLESF funds to finance the cost of .40 FTE Investigator position, to be

❑ WATSONVILLE OFFICE
 PO BOX 228
 FREEDOM, CA 95019

 1430 FREEDOM BLVD.
 WATSONVILLE, CA 95076
 (831) 763-8120
 (831) 763-8029 FAX

❑ FAMILY SUPPORT DIVISION
 PO BOX 1841
 420 MAY AVENUE
 SANTA CRUZ, CA 95061
 (831) 454-3700
 (831) 454-3752 FAX

❑ PUBLIC ADMINISTRATOR
 PO BOX 1159
 420 MAY AVENUE
 SANTA CRUZ, CA 95061
 (831) 454-2442
 (831) 454-3752 FAX

Members of the Board of Supervisors
August 30, 2000
Page 2

assigned to investigate child sexual assault occurring within Santa Cruz County. The remaining .60 FTE of the Investigator's salary is funded by the Child Abuse Vertical Prosecution Program (CAVP) grant.

LEGAL SECRETARY

We are also requesting that your Board authorize the use of \$48,114 in SLESF funds to finance a Legal Secretary position within the South County District Attorney's Office. This position has been continually funded by SLESF funds over the past 4 years to provide for the needed support of our misdemeanor unit in South County.

INDIRECT OVERHEAD COST RECOVERY

The amount of indirect overhead recovery is limited to a maximum of .5%, which equates to of \$464.

SERVICES AND SUPPLIES

The amount of \$7,940 of the funds shall be used to support front line law enforcement within our Investigations Bureau allowing for the purchase of specialized equipment, such as color computer printer, scanner, handheld two-way radio units, body armor, specialized software, and associated equipment related to District Attorney investigations.

FIXED ASSETS

The amount of \$3,995 is being requested of your Board to purchase a modular furniture unit for the South County satellite office that will be used by the SLESF funded Legal Secretary. Due to space restrictions in that office, this furniture will greatly enhance space management for this position.

IT IS THEREFORE RECOMMENDED THAT YOUR BOARD:

1. Adopt a Resolution accepting and appropriating \$69,563 in unanticipated revenue and expenditures for supplemental staff and associated services, supplies, overhead and fixed assets from SLESF funds;

Members of the Board of Supervisors
August 30, 2000
Page 3

2. Authorize the continuation of a District Attorney Investigator position for child sexual assault investigations and the continuation of the 1 .0 FTE Legal Secretary position for the South County District Attorney's Office, and
3. Approve the purchase of modular furniture to support the SLESF funded Legal Secretary position assigned to the South County satellite office.

Respectfully,


RONALD L. RUIZ
DISTRICT ATTORNEY

RECOMMENDED:



SUSAN A. MAURIELLO
COUNTY ADMINISTRATIVE OFFICER

cc: Personnel Department

00\slesf.bos

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from State Supplemental
Trust Fund for Supplemental Law Enforcement program; and

WHEREAS, the County is recipient of funds in the amount of \$69,563 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c) / 29064(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

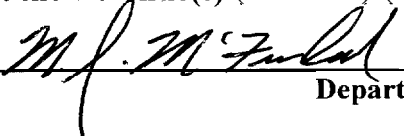
NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 69,563 into Department District Attorney

<u>T/C</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	272100	0883	ST- SUPPLEMENTAL LAW ENFORCEMENT	\$69,563

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	(SEE ATTACHMENT)				

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) recieved within the current fiscal year.

By 
Department Head

Date 9-1-00

COUNTY ADMINISTRATIVE OFFICER

☒

Recommended to Board

☐

Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman III
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Ronald J. Stelm 9/1/00
Auditor-Controller

Distribution:

Auditor-Controller
County Counsel
County Administrative Officer
Originating Department

AUD60 (REV 12/97)

c:\audit\aud60.wpd

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272100- SLEFF GRANT- DO001 7**Allocation: \$69,663**

SUBJECT NUMBER	BUDGET
3100- Regular Pay	\$46,613
3140- Differential Pay	\$1,654
3150- OASDI- Social Security	\$2,456
3155- PERS	\$4,867
3160- Employee Insurance	\$5,349
3493- Supplies	\$4,281
3665- County Overhead	\$348
8404- Equipment	\$3,995
Total	\$69,563