



County of Santa Cruz⁰³⁵⁵

PARKS, OPEN SPACE & CULTURAL SERVICES

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BARRY C. SAMUEL, DIRECTOR

September 19, 2000

AGENDA: September 26, 2000

BOARD OF SUPERVISORS

County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

SUBJECT: PROPOSITION 12 FUNDS

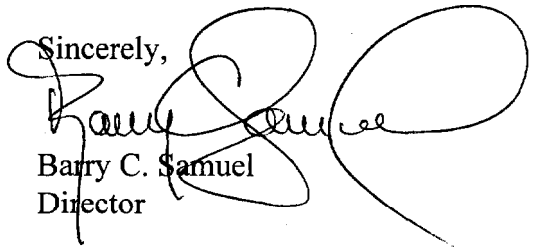
Dear Members of the Board:

On April 4, 2000 your Board directed the Parks Commission to prepare a set of recommendations for your Board with regard to the utilization of the Proposition 12 Funds. As you will recall Proposition 12 includes a per capita funding allocation which provides for acquisition, development, rehabilitation and restoration of real property for park purposes. It is anticipated that the County's per capita share is approximately \$1.4 million. The State is currently developing guidelines for the use of these funds. The actual money will probably be available early next spring.

At the August 21, 2000 Parks Commission meeting, staff presented a report (Exhibit 1) on possible uses of the Proposition 12 Funds. Staff recommended that the funds be divided equally between the 5 Supervisorial Districts. The specific projects contained in the presentation were based upon staffs recommendations about needs for each district. In some cases the recommended projects were for rehabilitation of existing recreational features and in others staff suggested new recreational opportunities. The Commissioners appreciated staffs recommendations and added several more of their own. The Commission decided it needed additional time to discuss the use of Proposition 12 Funds and has included this item on future agendas. The Commission would appreciate your Boards understanding with regard for its need for additional time to deliberate about the use of Proposition 12 Funds prior to presenting its recommendations to your Board.

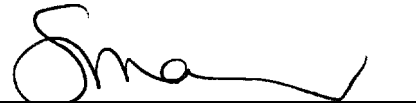
It is therefore RECOMMENDED that your Board defer this item until December 12, 2000.

Sincerely,



Barry C. Samuel
Director

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

cc: CAO, Auditor-Controller, County Counsel, Parks, Parks Commission



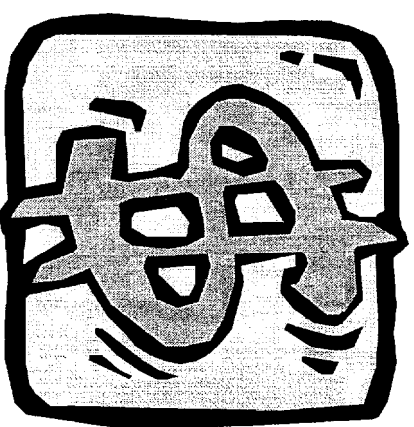
Proposition 12

The Safe Neighborhood Parks, Clean Waters, Clean Air and Coastal Protection Bond Act of 2000 provides funds that will:

- Make inner city parks safe places to play
- Rehabilitate aging and worn State Park Facilities
- Preserve watersheds that are vital to drinking water quality
- Protect critical wildlife habitat resources
- Conserve endangered historic resources
- Maintain forested lands to improve air quality

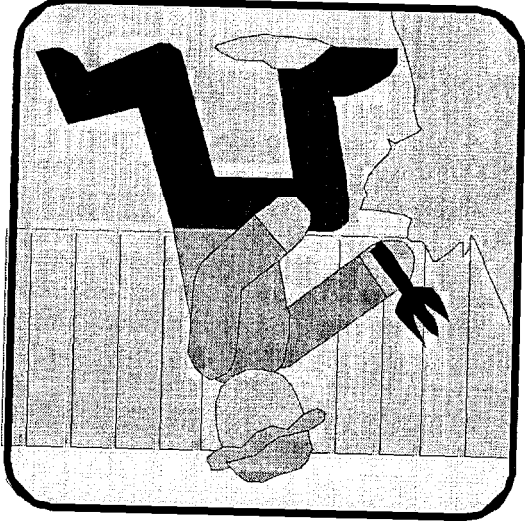
Prop 12 Funds - Per Capita Grants

- County of Santa Cruz \$1,440,960
- City of Santa Cruz \$682,325
- City of Capitola \$136,588
- City of Scotts Valley \$131,075
- City of Watsonville \$459,375



Use of Proposition 1 2 Funds

- The funds may be used for acquisition, development, rehabilitation or restoration of real property for park purposes

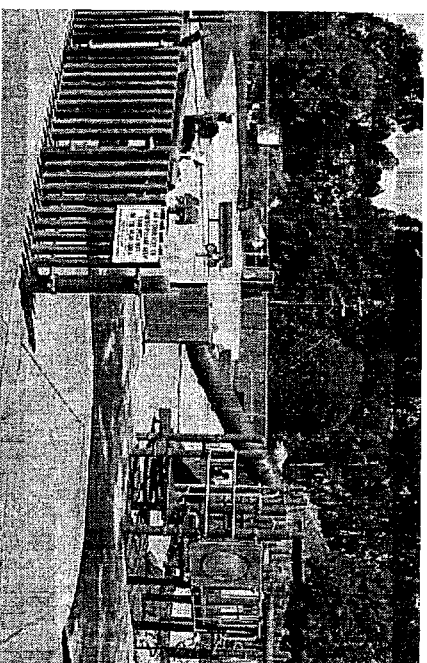
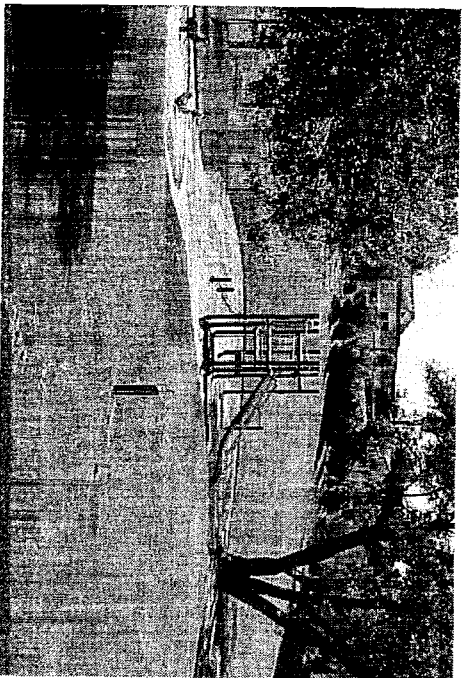


County Parks Staff proposes that
the per capita Proposition 12
funds be divided equally between
the five Supervisorial districts to
enhance park facilities
throughout the County

District 1

Supervisor Jan Beautz

- Possible projects are:
 - New play structure at Santa Cruz Gardens
 - A restroom at Winkle Farm



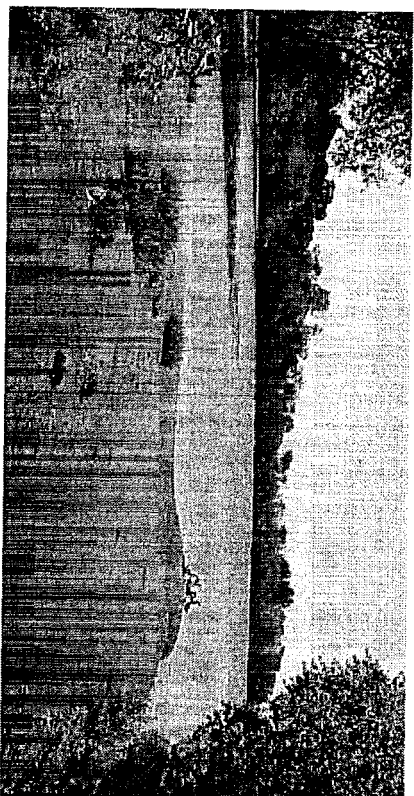
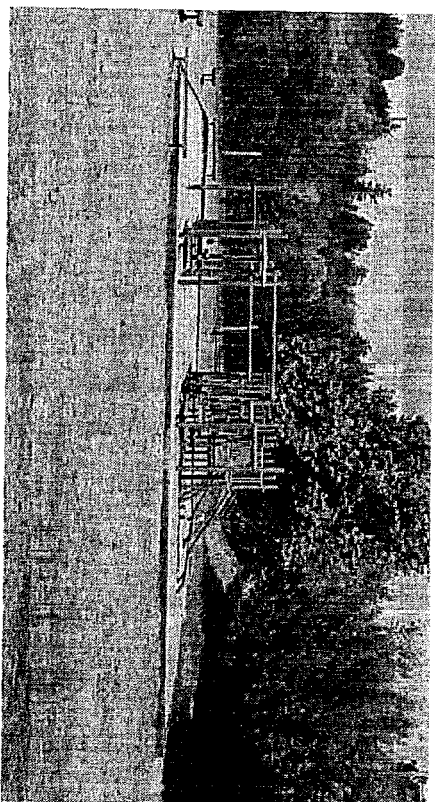
District 2

Supervisor Walt Symons

Possible projects are:

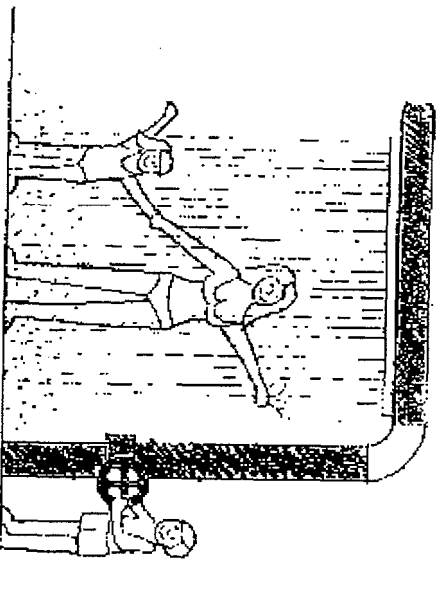
Scott Park
renovation

Fishing Pier & other
improvements at
Freedom Lake



Other Projects for District 2

- Water Feature at Aldridge Lane Park or Scott Park
- Hidden Beach Restroom
- Beach Access at Seascapc Park
- Replace Stairs at Aptos County Park



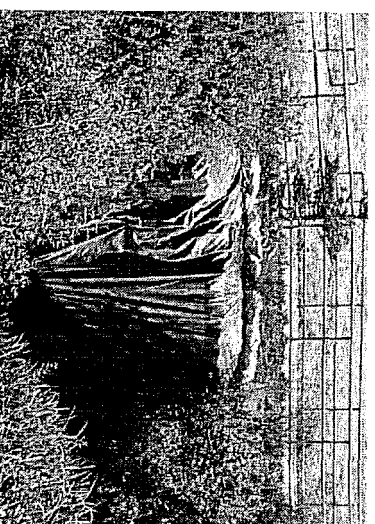
District 3

Supervisor Mardi Wormhoudt

Possible projects are:
Rehabilitate beach
access at Greyhound
Rock



Stream bank restoration
at Davenport Landing



District 4

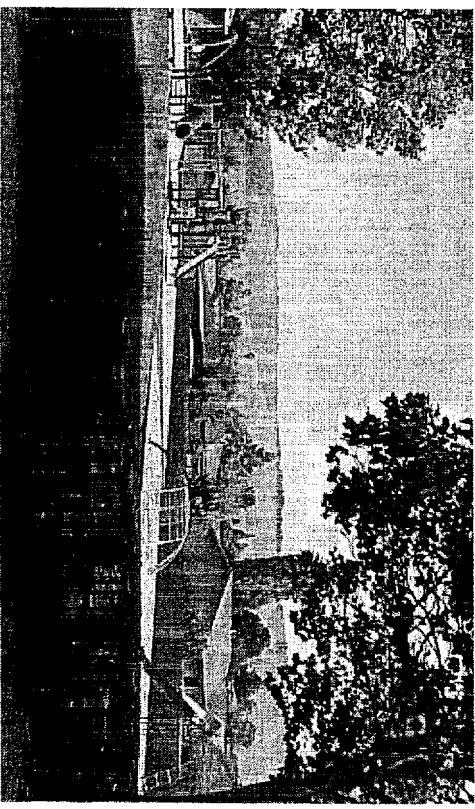
Supervisor Tony Campos

Possible projects are:

New Play structure at Mesa
Village Park

Shade structure at Mesa
Village Park

Skateboard Element at
Pinto Lake Park



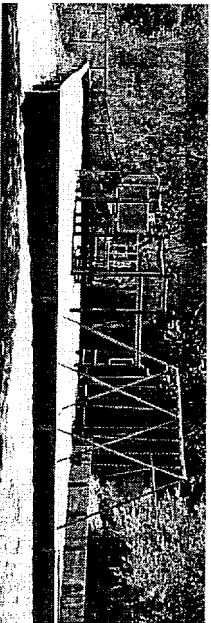
District 5

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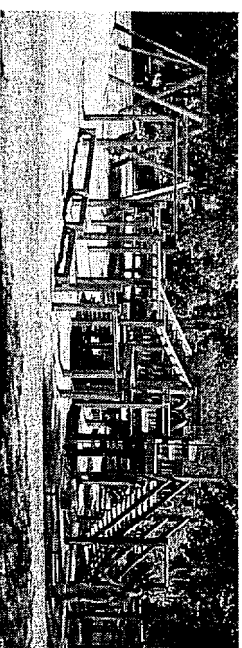
Supervisor Jeff Almquist

Potential Projects are:

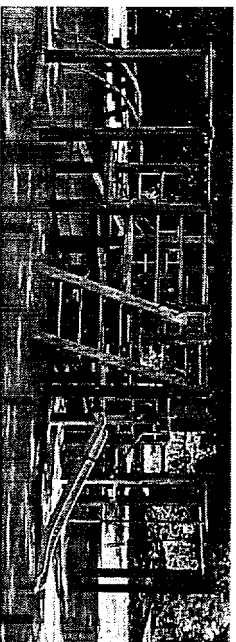
A new play structure at
Ben Lomond Dam



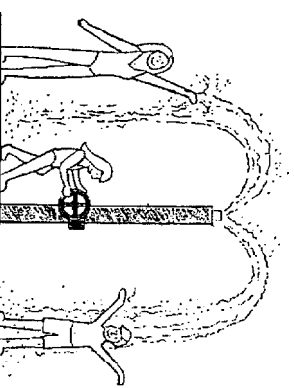
A new play structure at
Highlands Park



A new Play structure at
Felton Commons



Water feature Highlands Park





The End