



County of Santa Cruz

0227

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060
(631) 454-2160 FAX (931) 454-2365 TDD (931) 454-2123

THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

AGENDA: OCTOBER 3, 2000

September 26, 2000

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: REQUEST FOR TRANSFER OF FUNDS FOR PURCHASE
OF EMISSION TEST ANALYZER

Members of the Board:

The fiscal year 2000/2001 Budget approved by your Board for the Department of Public Works included appropriations for the shared purchase of an emission test analyzer to be used by General Services and Public Works. The emission test analyzer is required to allow both fleets to smog test County vehicles in compliance with state emission testing regulations. Originally it was anticipated that the emissions test equipment would cost \$19,000 and the departments would share this cost. The actual cost of the analyzer is \$24,400, and it has been determined by the Auditor-Controller that the asset should be purchased by one department and the shared cost charged back annually to the other department.

In order to provide for the additional cost, Public Works will defer the 2000/2001 approved fixed asset purchase of two of four fuel pumps to the 2001/2002 fiscal year budget, pending your Board's approval.

It is therefore recommended that your Board approve the realignment of fixed assets in the Public Works' budget by deleting two of four replacement fuel pumps and by increasing the vehicle smog tester machine funding by \$14,400.

Yours truly,

THOMAS L. BOLICH
Director of Public Works

CDK:mg
Attachment

RECOMMENDED FOR APPROVAL:

County Administrative Officer

copy to: County Administrative Office
Auditor-Controller
Public Works
General Services - Fiscal and Fleet

87

EME1M

COUNTY OF SANTA CRUZ
REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND/OR FUNDS

0228

Department: PUBLIC WORKS

Date: September 26, 2000

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, ~~1999~~ **2000**

AUDITORS USE ONLY				
DOCUMENT #	AMOUNT	L/N	T/C HASH	
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DATE	Keyed By:

		T/C	INDEX	SUBJECT	USER CODE	AMOUNT		ACCOUNT DESCRIPTION *
T R A N S F E R	T O	0,2,1	6,0,1,0,0,0	8,4,0,4		114	4,0,0,0,0	EQUIPMENT
	F R O M	0,2,2	6,0,1,0,0,0	8,4,0,4		1,4	4,0,0,0,0	EQUIPMENT

Explanation: TO TRANSFER **FIXED** ASSET APPROPRIATIONS IN THE AMOUNT OF \$14,400 FROM FUEL PUMPS TO TEE **VEHICLE SMOG** CERTIFICATION TESTING MACHINE.

Name: 

Title: DIRECTOR OF ADMINISTRATIVE SERVICES

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by , Deputy Date 9/26/00

County Administrative Officer's Action: | | Recommended to Board | | Approved | | Not Recommended or Approved

County Administrative Officer _____ Date _____

State of California } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for
County of Santa Cruz } ss. transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order
duly entered in the minutes of said Board on

_____, 19____ By _____, Deputy Clerk

CDK:mg

(A-C)* Rec:

- Budget Transfer

Distribution:

BRD. NAME

AGENDA DATE

ITEM NO.

White-Board of Supervisors
Yellow-Auditor-Controller

Green-County Administrative Officer
Pink-Originating Department

Goldenrod-Departmental Control Copy

A-C Review		