



HEALTH SERVICES AGENCY
ADMINISTRATION

COUNTY OF SANTA CRUZ⁰²³⁷

HEALTH SERVICES AGENCY

P.O. BOX 962, 1080 EMELINE AVENUE
SANTA CRUZ, CA 95061
(408) 454-4066 FAX: (408) 454-4770
TDD: (408) 454-4123

October 3, 2000

AGENDA: November 7, 2000

BOARD OF SUPERVISORS

Santa Cruz County
701 Ocean Street
Santa Cruz, CA 95061

Re: Acceptance of Unanticipated Revenue for Medi-Cal Outreach Program

Dear Board Members:

On March 21, 2000, your Board was notified that the Medi-Cal Outreach Program had been extended through June 30, 2001 with an annual allocation of \$135,978. The Health Services Agency (HSA) has been notified that the Medi-Cal Outreach Grant for Fiscal Year 2000-2001 has received an additional allocation of \$50,000 from the State Department of Health Services. The additional allocation brings the total Outreach award to \$185,978 for the period of July 1, 2000 through June 30, 2001. Attached are the funding notification letter and a resolution accepting unanticipated revenue for the Outreach Program. HSA is also requesting authority to sign the related amendment to the State Outreach revenue agreement when received.

As your Board is aware, the State awarded federal funds in 1998-99 to the Health Services Agency to conduct Medi-Cal outreach activities. These activities are directed toward children and families who are in need of health services available through Medi-Cal, who are potentially eligible for program benefits, but have not participated, or who are no longer receiving benefits.

The 2000-01 Health Services Agency budget includes \$82,300 from the annual allocation of \$135,978. These funds provide for a full-time Departmental Administrative Analyst position to conduct countywide program coordination and related services, supplies, and equipment. The remaining \$53,678 has not been budgeted. These funds were set aside for the Human Resources Agency (HRA) to provide Medi-Cal outreach and enrollment activities through agreements with community agencies.

With the additional allocation of \$50,000 from the Department of Health Services, HSA and HRA have agreed that an augmentation of \$44,076 to the original set-aside of \$53,678 is consistent with the needs of the Outreach Program. This augmentation would provide a total of \$97,754

for outreach and enrollment activities to be conducted by community agencies. A companion letter from HRA detailing these activities was approved by your Board on October 24, 2000. The remaining \$5,924 will be used to augment related services, supplies, and equipment in the HSA budget. There are no additional County costs.

The attached resolution accepts \$103,678 in unanticipated revenue for a total annual Medi-Cal Outreach Program budget of \$185,978. The State is amending its existing revenue agreement to incorporate the additional allocation. HSA is requesting authority to sign the amendment when received, as well as any subsequent amendments involving minor program or administrative changes.

It is therefore RECOMMENDED that your Board:

1. Adopt the attached resolution accepting and appropriating \$103,678 in unanticipated revenue for the Medi-Cal Outreach Program; and
2. Authorize the Health Services Agency Administrator to sign the related amendment to the State revenue agreement for the Medi-Cal Outreach Program when received and any subsequent amendments involving minor program or administrative changes.

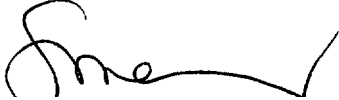
Sincerely,



Rama Khalsa, Ph.D.

Health Services Agency Administrator

RECOMMENDED:



Susan A. Mauriello
County Administrative Officer
Attachments

cc: County Administrative Office
Auditor-Controller
County Counsel
HSA Administration
HRA Administration

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted: _____

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State Dept.
of Health Services for the Medi-Cal Outreach Program program: and

WHEREAS, the County is recipient of funds in the amount of \$ 103,678
which are either in excess of **those anticipated** or are not specifically set
forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section **29130(c)/29064(b)**, such funds
may be made available for specific appropriation by a four-fifths vote of
the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 103,678 t o

Department the Health Services Agency

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
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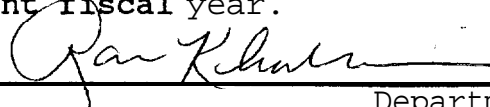
see attached

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
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see attached

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been
researched and that the Revenue(s) (has been) (will be) received within the
current fiscal year.

By 
Department Head

Date 10-25-00

COUNTY ADMINISTRATIVE OFFICER

☒ Recommended to Board☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board


ATTEST:

Clerk of the Board

APPROVED AS TO FORM:


County Counsel

APPROVED AS TO ACCOUNTING DETAIL:


Auditor-Controller

Distribution:

Auditor-Controller
County Council
County Administrative Officer
Originating Department

**HEALTH SERVICES AGENCY
AUD-60 AII-ACHMENT
MEDI-CAL OUTREACH PROGRAM**

FISCAL YEAR 2000/2001

ESTIMATED REVENUES:

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
001	360120	1095	FED MISC GRANTS	\$ 103,678
Total				\$ <u>103,678</u>

APPROPRIATIONS:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	360120	3451		MISC EXPENSES	1,406
021	360120	3493		SUPPLIES	3,000
021	360120	3785		PRINTING	556
021	360120	6100		OPERATING TRANSFERS OUT	97,754
021	360120	8404		EQUIPMENT - Laptop Computer*	962
Total					\$ <u>103,678</u>

*One Laptop Computer was approved for FY 00/01 Budget Index 360120 in the amount of \$2,538; the additional \$962 increases the amount available for that Laptop Computer to \$3,500

Sent by: AIDS Program

831 454 5047;

10/04/00 12:01PM; JetFax #229; Page 2/2

Received: 10/3/00 3:10PM; -> Health Ed&AIDS Prog; Page 2

0242

OCT. 3. 2000 3:14PM MEDI CAL ELIGBRANCH

NO.5130 P. 2

STATE OF CALIFORNIA--HEALTH AND HUMAN SERVICES AGENCY

GRAY DAVIS, Governor

DEPARTMENT OF HEALTH SERVICES

714/744 P Street
P O. Box 942732
Sacramento, CA 94234-7320
(916) 657-2952

Attachment A



Jim DeAlva, Project Director
Santa Cruz County
Health Services Agency
1400 Emeline Avenue
Santa Cruz, California 95061

Re: ADDITIONAL FUNDING FOR MEDI-CAL SECTION 1931(b) OUTREACH CONTRACTS
Contract Number: 98-1 5600

Dear Mr. DeAlva:

This letter expresses the Department of Health Services' intent to award additional funds to the Medi-Cal Section 1931(b) outreach contract. Your county has been awarded outreach funds totaling \$185,978.00 for July 1, 2000 through June 30, 2001. The additional funding is a result of our letter of August 17, 2000, in which we identified the availability \$1.7 million of funding, and the allocations made in response to that letter.

Your contract will be amended to reflect this change. Contract amendments are currently under review. Please use this letter to obtain Board Of Supervisor authorization, if applicable. To expedite the approval of the contract amendment, please submit the following required documents, as soon as possible:

1. Revised budget for the period July 1, 2000 - June 30, 2001, using the format attached.
2. Revised scope of work for the period July 1, 2000 - June 30, 2001

Submit these document to:

Department of Health Services
714 P Street, Room #1650
Sacramento, CA 95814
Attention: Sarah Soto-Taylor

After the contract amendment is fully executed, you may begin submitting invoices for incurred expenditures. No funds are anticipated to be available after June 30, 2001. If you have any questions regarding this letter, please contact Sarah Soto-Taylor at (916) 657-3087.

Sincerely,

Richard Brantingham, Chief
Education and Outreach Section
Medi-Cal Eligibility Branch

Enclosure

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