



County of Santa Cruz⁰⁰²¹

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123

SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

Agenda: December 5, 2000

November 15, 2000

BOARD OF SUPERVISORS

County of Santa Cruz

701 Ocean Street

Santa Cruz, CA 95060

FINAL 2000-01 CAPITAL IMPROVEMENT PROGRAM

Dear Members of the Board:

Each year at this time in conformance with the annual CIP cycle adopted by your Board, the County Administrative Office, in conjunction with the Planning Department, Parks Department, Public Works Department and Redevelopment Agency, submits the Final Capital Improvement Program (CIP) document for formal adoption.

The Final 2000-01 CIP document is built on the Proposed 2000-01 CIP, accepted by your Board on May 23, 2000. It incorporates all changes that your Board directed during budget hearings in June, thereby providing a compilation of the Final Capital Improvement Program as adopted by your Board on the last day of budget hearings. In particular, the Final CIP integrates the Parks, Public Works and Redevelopment Agency (RDA) capital improvement budgets, including projects and appropriations listed in the Public Works' Road Book and projects funded through the RDA bond issues. In addition, the document continues to include the handicapped curb cut retrofit program and disaster recovery projects. Finally, the Final CIP document shows actual 1999-00 revenues and expenditures for projects within the various improvement funds and drainage districts, as well as the actual 1999-00 year end fund balance.

In conclusion, it is important to note that the Final CIP document is intended to reflect CIP related projects and funding as approved by your Board during budget hearings and in conformance with the Auditor's Final Budget. Any programmatic and budgetary adjustments made after June 30, 2000 will be reflected in the Proposed 2001-02 CIP document.

FINAL 2000-01 CAPITAL IMPROVEMENT PROGRAM

It is therefore RECOMMENDED that your Board take the following actions:

1. Accept and file the Final 2000-01 Capital Improvement Program document;
and
2. Direct the County Administrative Officer to return on or before May 22, 2001
with the Proposed 2001-02 Capital Improvement Program document, prior
to the Planning Commission Study Session.

Very truly yours,



SUSAN A. MAURIELLO
County Administrative Officer

SAM/PCR:mt/99-00CIP

Attachment

cc: Department of Public Works
Parks Department
Planning Department
Redevelopment Agency