



# County of Santa Cruz

0129

Sheriff-Coroner

701 Ocean Street, Suite 340, Santa Cruz, CA 95060  
(831) 454-2985 FAX: (831) 454-2353

Mark Tracy  
Sheriff-Coroner

November 16, 2000

Agenda: December 12, 2000

Board of Supervisors  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

## **ADOPT RESOLUTION ACCEPTING AND APPROPRIATING UNANTICIPATED REVENUE FROM THE CALIFORNIA LAW ENFORCEMENT TECHNOLOGY EQUIPMENT PURCHASE (CLETEP II) PROGRAM**

Dear Members of the Board:

In its Fiscal Year 2000-01 budget, the California Legislature appropriated \$75 million to be distributed to local law enforcement agencies for technology expenditures. This appropriation constitutes the second phase of the California Law Enforcement Technology Equipment Purchase Program (CLETEP), the first phase of which resulted in a technology award to the Sheriffs Office of \$200,000 in early 2000. This second phase (CLETEP II) required no new application, no local cash or in-kind match, and has already been distributed to local law enforcement agencies on a *per capita* basis. The Santa Cruz County Sheriffs Office has received \$188,122 in CLETEP II funding.

As your Board is aware, the Sheriffs **Office**, working closely with the County Administrative **Office** and the County Information Systems Department, is undertaking a comprehensive reevaluation, reconfiguration and improvement of its technology and information management systems. The four major areas being addressed are: the Records Management System (RMS), the Detention Management System (DMS), the message switcher (communication link between the Sheriffs **Office** and the Department of Justice), and installation of Mobile Data Computers (**MDCs**) in all patrol vehicles.

This multi-year effort began with and continues to include the consulting services of Public Safety Consultants, Inc. The project is proceeding with the acquisition of software and interface tools and the necessary hardware and related equipment. Your Board has approved the funding of this complex project through a combination of County Technology Fund monies and Sheriff's Office revenues, such as SB-90 funds (state mandated reimbursement), drug asset forfeiture

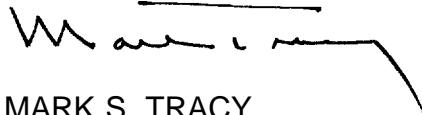
funds, and grant funds, including the COPS More '98 Technology grant (**\$489,190**), the above-mentioned CLETEP grant (**\$200,000**), and Local Law Enforcement Block Grant (LLEBG) funds from the Bureau of Justice Assistance (\$6,000). <sup>0130</sup>

The \$188,122 in CLETEP II funds will augment the equipment component of this project by providing a substantial portion of the funding still needed to purchase the Mobile Data Computers (**MDCs**) to be installed in all Sheriffs Office patrol vehicles. These **MDCs** will form the critical link between the officer in the field and the new Sheriffs Office information management system.

It is, therefore, recommended that your Board:

1. Adopt the attached resolution accepting and appropriating \$188,122 in unanticipated revenue for the purchase of **MDCs** for the Sheriffs Office patrol vehicles, and
2. Authorize the Sheriffs Office to purchase one lot of **MDCs**, the number and price to be determined through the normal County purchasing process, at a cost not to exceed \$188,122.

Sincerely,



MARK S. TRACY  
Sheriff-Coroner

Recommended:

  
SUSAN MAURIELLO  
County Administrative Officer

MST/ssrf

Attachments: Fixed Asset Listing  
Resolution Accepting Unanticipated Revenue

cc: Sheriffs Office  
Auditor-Controller

## Fixed Asset Listing

### CLETEP II

Number	Description	Purpose
One (1) Lot .....	Mobile Data Computer..... Terminals (MDCs)	Installation in all Sheriffs Office Patrol Vehicles

These **MDCs** will form the critical link between the **officers** in the field and the Sheriffs Office information management systems.

**BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

Resolution No. \_\_\_\_\_

On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted:

**RESOLUTION ACCEPTING UNANTICIPATED REVENUE**

Whereas, the County of Santa Cruz is a recipient of funds from California Law Enforcement Technology Equipment Purchase (CLETEP II) for Sheriff's technology \_\_\_\_\_ program; and

WHEREAS, the County is recipient of funds in the amount of \$ 188,122 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130( c ) / 29064( b ), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

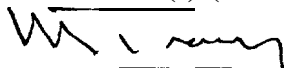
NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 188,122 into Department Sheriff-Coroner

<u>T/C</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	661100	1144	Federal OCJP/LEAA	188,122

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	661100	8404		Equipment	188,122

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) recieved within the current fiscal year.

BY   
Department Head

Date 11-22-00

COUNTY ADMINISTRATIVE OFFICER

  ✓  

Recommended to Board

Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_ by the following vote (requires four-fifths vote for approval ):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

\_\_\_\_\_  
Chairperson of the Board

ATTEST:

\_\_\_\_\_  
Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman, Jr.  
County Counsel 12/14/97

APPROVED AS TO ACCOUNTING DETAIL:

Linda Chou, 11/21/00  
Auditor-Controller

**Distribution:**

Auditor-Controller  
County Counsel  
County Administrative Officer  
Originating Department

AUD60 (REV 12/97)

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