



# County of Santa Cruz

## COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123

SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

January 26, 2001

Agenda: February 6, 2001

BOARD OF SUPERVISORS  
701 Ocean Street  
Santa Cruz, CA 95060

### Amendment to Contract with Native Animal Rescue

Dear Members of the Board:

During 2000-01 Budget Hearings, your Board approved a \$15,000 budget allocation to Native Animal Rescue (NAR) in order to hire a Program Coordinator, and on December 5, 2000 your Board approved a contract for those services. The contract budget specified that the County would reimburse NAR for salary expenditures associated with the organization's additional staff consistent with the organization's budget request. Due to delays in the approval of the agreement by NAR, the approximate six month delay in the contract would mean that NAR would receive \$6,360 less than the \$15,000 allocated by the Board. NAR is aware that the County is not willing to reimburse costs incurred prior to your Board's approval and is therefore requesting that animal care costs, office lease costs, and telephone costs be reimbursed for this year's contract only.

It is therefore RECOMMENDED that your Board approve the attached amendment to the County's contract with Native Animal Rescue, which adds animal care supplies, office lease costs and telephone costs to the expenditure items eligible for reimbursement. Funds are available in the animal control budget for this purpose, and the amendment represents no additional cost to the County.

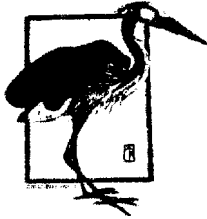
Very truly yours,

SUSAN A. MAURIELLO  
County Administrative Officer

Attachment  
cc: Pamela Meyers, President, Native Animal Rescue

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## NATIVE ANIMAL RESCUE

Wildlife Rehabilitation

Wildlife Hotline (831) 462-0726, Office phone/fax (831) 420-0627

P.O. Box 1001, Santa Cruz, California 95061-1001

[www.nativeanimatrescue.org](http://www.nativeanimatrescue.org)

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December 14, 2000

Susan A. Mauriello, County Administrative Officer  
County of Santa Cruz  
701 Ocean Street, Room 520  
Santa Cruz, CA 95060

Dear Ms. Mauriello,

Native Animal Rescue (NAR) is requesting a one-time augmentation to the contract approved by the County Board of Supervisors on December 5, 2000 that will cover other one-time costs.

The term of the County contract of 30 weeks (December 5, 2000 through June 30, 2001) will benefit NAR by providing \$8,640.00 to employ a Program Coordinator. NAR respectfully requests a sum of \$6,360.00 to cover office lease payments, animal care costs and telephone costs. This is a one-time augmentation request, and if any funds are requested in the future, these future funds will be dedicated to offsetting a portion of the Program Coordinator salary, which is consistent with the organization's request to the County for funding in FY00/01.

Please do not hesitate to call the NAR office (831-420-0627) should additional information be required. Thank you for your assistance.

Sincerely yours,

Pamela Myers  
President, Board of Directors

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AMENDMENT TO AGREEMENT

The parties hereto agree to amend that certain Agreement dated December 2, 2000, by and between the COUNTY OF SANTA CRUZ and Native Animal Rescue, PO Box 1101, Santa Cruz, CA 95060 by amending the budget to add animal care supplies, office lease costs, and telephone costs to the expenditure items eligible for reimbursement, as provided in the attached revised Exhibit A, Page 1.

All other provisions of said Agreement shall remain the same.

Dated: 2/6/01

COUNTY OF SANTA CRUZ

BY \_\_\_\_\_  
County Administrative Officer

CONTRACTOR

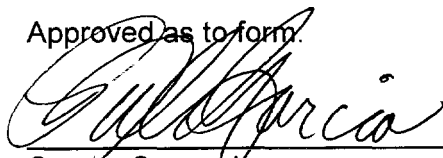
By \_\_\_\_\_

Address \_\_\_\_\_

\_\_\_\_\_

Telephone \_\_\_\_\_

Approved as to form:

  
\_\_\_\_\_  
County Counsel

DISTRIBUTION: County Administrative Office  
Auditor-Controller  
County Counsel  
Risk Management  
Contractor

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**EXPENSES COUNTY OF SANTA CRUZ**

**EXHIBIT A, PAGE 1**

Agency: Native Animal Rescue

Program: \_\_\_\_\_

**Total Approved  
County Budget  
FY 00/01**

<b>SALARIES/BENEFITS</b>	
<b>Basic Account Codes:</b>	
7000 Salaries Total	\$8,640.00
7100 Employee Health/Retirement	
7200 Payroll Taxes	
<b>TOTAL SALARIES/BENEFITS:</b>	\$8,640.00
<b>SERVICES/SUPPLIES</b>	
8000 Professional Fees: Audit	
8010 Indep. Prof. Consultants	
8100 Supplies /Animal Care	\$5,000.00
8200 Telephone	360.00
8300 Postage & shipping	
8400 Occupancy Total	\$1,000.00
8500 Rent/Maintenance of Equip.	
8600 Printing & publications	
8700 Travel & Transportation	
8800 Conferences/Meetings	
8900 Assistance to Individ.	
9000 Membership Dues	
9100 Awards and Grants	
9200 Interest Expense	
9300 Insurance/Bond	
9400 Miscellaneous	
9600 Dist of Program Costs	
9691 Payment/Affiliated Orgs.	
<b>TOTAL SERVICES/SUPPLIES:</b>	\$6,360.00
<b>GRAND TOTAL EXPENSES:</b>	\$15,000.00

1) Please fill out this page for each program funded separately by the County. 2) For classification of basic account codes, refer to: **Accounting & Financial Reporting: A Guide for United Way and Not-for-Profit Human Service Organizations**, revised Second Edition, March 1989.

Initials: \_\_\_\_\_  
CONTRACTOR/COUNTY