



THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

County of Santa Cruz 0275

DEPARTMENT OF PUBLIC WORKS

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AGENDA: FEBRUARY 6, 2001

January 25, 2001

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: ASSEMBLY BILL (AB) 2928 FUNDING ALLOCATION

Members of the Board:

As a result of the Governor Davis's approval of Assembly Bill (AB) 2928, the State Controller's Office has allocated an initial \$400 million to California cities and counties for preservation (maintenance and rehabilitation) of their local road systems for the 2000/2001 fiscal year. The distribution of these much-needed funds to each agency is based on a fixed formula that is tied to the number of registered vehicles and the amount of maintained mileage within each jurisdiction. On October 16, 2000, the County of Santa Cruz received \$1,719,345.65 based on this formula, which must be expended by June 30, 2002, since it is under a "use it or lose it" mandate. In addition, AB 2928 will also allow for a continuing allocation of approximately \$425,000 each year to County of Santa Cruz for repairs to the County's roadways over the next five years.

The Public Works Department is recommending to your Board that this initial allocation of AB 2928 funding be used to enhance the 2000/2001 Pavement Management Program (overlay program). The use of the AB 2928 funding in addition to the general fund allocation approved by your Board will allow the County to expand the overlay program, resulting in a higher overall Pavement Condition Index and a reduction in deferred maintenance. Our department is presently developing engineering cost estimates for this year's overlay program. Once these have been finalized, we propose to return to your Board on March 6, 2001, with the recommended overlay program road list utilizing the increased funding.

It is therefore recommended that the Board of Supervisors take the following action:

1. Approve the use of \$1,719,345.65 in AB 2928 funding in the 2000/2001 Pavement Management and Chip/Slurry Programs.

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2. Direct the Public Works Department to report back to your Board on March 6, 2001, with a recommended 2000/2001 overlay road list.


Yours truly,



THOMAS L. BOLICH
Director of Public Works

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RECOMMENDED FOR APPROVAL:



County Administrative Officer

copy to: Public Works