



THOMAS L. BOLICH
DIRECTOR OF PUBLIC WORKS

County of Santa Cruz 0213

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060
(831) 464-2160 FAX (831) 454-2385 TDD (831) 454-2123

AGENDA: FEBRUARY 13, 2001

February 1, 2001

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: SERVICE UPGRADE FOR BEN LOMOND TRANSFER STATION
DROP-OFF RECYCLING CENTER

Members of the Board:

As your Board is aware, the County contracts with the Valley Women's Club of the San Lorenzo Valley for operation of the drop-off recycling facilities at the Ben Lomond Transfer Station. The contract is structured as a multi-year agreement to coincide with the term of the County's refuse collection franchise. The agreement is structured so that the County will reimburse the operator for direct expenses incurred, within a set annual budget. The County and the operator also share recycling sales revenues on a fifty/fifty basis. Since the program startup in 1997, the County has received more than \$75,000 in revenue sharing from this operation.

As reported to your Board on September 19, 2000, Public Works is installing a horizontal baler at the Ben Lomond Transfer Station this year to improve the processing of recyclables at the Valley Women's Club, thus reducing materials processing and transportation costs. To optimize the use of labor for this material handling, Public Works is recommending that the County purchase a set of materials storage containers to be used in conjunction with the baler. These containers would consist of six, three-yard self-dumping hoppers for paper and four, eighteen-yard wire cages for plastic. In order to accommodate this equipment purchase, an appropriations transfer of \$15,000 from Recycling Center Improvements to Fixed Assets will be necessary. Sufficient funds to cover this expense are included in the FY 2000/2001 Solid Waste and Recycling budget approved by your Board.

It is therefore recommended that the Board of Supervisors approve the proposed transfer of funds in the amount of \$15,000 for the purchase of materials storage containers for the drop-off recycling facilities at the Ben Lomond Transfer Station.

Yours truly,

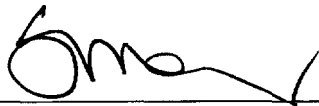


THOMAS L. BOLICH
Director of Public Works

DDG:mg

Attachment

RECOMMENDED FOR APPROVAL:



County Administrative Officer

Copy to: Public Works
 Valley Women's Club

COUNTY OF SANTA CRUZ
REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND/OR FUNDS

0215

Department: PUBLIC WORKS

Date: FEBRUARY 13, 2001

TO: Board of Supervisors / County Administrative Officer / District Board

JUNE 30, 2001

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending JUNE 30, 2001

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6			

BATCH #	
DATE	Keyed By:

	T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
T R A N S F E R T O	0,2,1	6,2,5,1,1,0	8141014		15000	010 CSA-9C, EQUIPMENT
F R O M	0,2,2	6,2,5,1,1,0	6610		15000	010 CSA-9C STRUCTURES AND IMPROVEMENTS

Explanation: TRANSFER OF FUNDS TO PURCHASE MATERIALS HANDLING STORAGE CONTAINERS FOR USE WITH THE BEN LOMOND TRANSFER STATION RECYCLING CENTER. TRANSFER FUNDS FROM RECYCLING CENTER IMPROVEMENTS (STRUCTURES AND IMPROVEMENTS W.A. 151070) TO MATERIALS STORAGE CONTAINERS (EQUIPMENT).

Name: CAROL D. KELLY

Title: DIRECTOR OF ADMINISTRATIVE SERVICES

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by P. Sillbaugh, Deputy Date 1/21/01

County Administrative Officer's Action: ☒ Recommended to Board ☐ Approved ☐ Not Recommended or Approved

County Administrative Officer [Signature] Date 2/5/01

Stat4 of California } ss. As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered in the minutes of said Board on

_____, 19____, By _____, Deputy Clerk

(A-C)* Desc: _____ Item: - Budget Transfer

Dirtr ution: BRD. NAME AGENDA DATE ITEM NO.
White-Board of Supervisors
Yellow-Auditor-Controller
Green-County Administrative Officer
Pink-Originating Department
Goldenrod-Departmental Control Copy

A-C	40
-----	----