



# County of Santa Cruz

## HUMAN RESOURCES AGENCY

1000 EMELINE ST., SANTA CRUZ, CA 95060  
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CECILIA ESPINOLA, ADMINISTRATOR

February 16, 2001

AGENDA: February 27, 2001

BOARD OF SUPERVISORS  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

### REPORT ON COMMUNITY PROGRAMS TECHNOLOGY ENHANCEMENT

Dear Members of the Board:

As you recall, on December 12, 2000 your Board approved a \$225,000 contract with HandsNet to provide technology enhancements for Community Programs as the County's contribution to the Technology Learning Community (TLC) project. Since the contract generally provides for purchase and installation of computer hardware, software and start-up connectivity services, your Board requested a report back on how the computer technology would be distributed to the Community Programs.

HandsNet has completed its technology infrastructure survey of the Community Programs, and has generated a list of items each agency or program needs in order to enhance the computing capacity of the County funded community based organizations. As the attached summary indicates, \$78,744 will be spent to provide 68 computers to Community Programs, all PC units to be purchased locally. The contract will also invest more than \$93,012 for intra-agency networking as well as initial high-speed Digital Service Line (DSL) internet connectivity services. Reserve funds are available to meet additional individual agency needs identified as the equipment and services are installed. This reserve is available, primarily because HandsNet has successfully leveraged the County support of TLC to obtain \$100,693 in inkind software contributions.

HandsNet will continue working with the Human Care Alliance to assure the acquisition and distribution of the hardware, software and services prior to June 30, 2001. Once

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the equipment and services are installed, HandsNet will implement the TLC educational component focusing on program utilization and adaption to the new technology. For your reference, the attached summary also contains a list of the agencies and programs which will benefit from your Board's commitment to enhancing the technological capacity of the County's Community Programs.

IT IS THEREFORE RECOMMENDED that your Board accept and file this report on the Community Programs Technology Enhancement contract.


Very truly yours,



CECILIA ESPINOLA  
Administrator

CE/GM (n:\admin\boardltr\techdist.doc)

RECOMMENDED:



Susan A. Mauriello  
County Administrative Officer

Attachment

cc: County Administrative Officer  
Human Care Alliance  
HandsNet, Inc.

**HANDSNET/HCA TECHNOLOGY LEARNING COMMUNITY EQUIPMENT DISTRIBUTION LIST**

| <b>I T E M</b>                       | <b>#</b>    | <b>IN KIND</b>   | <b>RETAIL</b>     | <b>COUNTY<br/>CONTRIBUTION</b> | <b>RESERVE</b>   |
|--------------------------------------|-------------|------------------|-------------------|--------------------------------|------------------|
| Mac                                  | 9           | --               | 10,422            | 10,422                         |                  |
| PC                                   | 59          | --               | 68,322            | 68,322                         |                  |
| <b>Total Computers</b>               | 68          | --               | \$78,744          | \$78,744                       | *                |
| LAN installed                        | 34          | --               | 33,887            | 33,887                         | --               |
| DSL installed                        | 55          | --               | 59,125            | 59,125                         | --               |
| <b>Total Network<br/>Connections</b> | 89          | --               | \$93,012          | \$93,012                       | *                |
| Windows OS                           | 83          | 22,825           | 22,825            | 0                              | --               |
| Office Pro 2000                      | 90          | 62,460           | 62,460            | 0                              | --               |
| BackOffice                           | 5           | 8,000            | 8000              | 0                              | --               |
| Illustrator                          | 8           | 2,752            | 3,032             | 280                            | --               |
| Premier                              | 1           | 514              | 549               | 35                             | --               |
| After Effects                        | 1           | 614              | 649               | 35                             | --               |
| PageMaker                            | 7           | 3,528            | 3,773             | 245                            | --               |
| Mavis Beacon                         | 1           | --               | 35                | 35                             | --               |
| <b>Total Software</b>                | 196         | \$100,693        | \$101,323         | \$630                          | *                |
|                                      |             |                  |                   |                                |                  |
| <b>TOTALS:</b>                       | <b>\$ 1</b> | <b>\$100,693</b> | <b>\$273,0793</b> | <b>8 6</b>                     | <b>\$52,614"</b> |

\*\$52,614 in reserve funds available for hardware, network installation, and software.

**PC Computer & Internet Services**

California Grey Bears  
 Campus Kids Connection  
 Central Coast Center for Independent Living  
 Central Coast YMCA  
 Children's Center of San Lorenzo Valley  
 Community Action Board\*  
 - Davenport Resource Center  
 - Santa Cruz County Immigration Project \*  
 - Shelter Project \*  
 - Women Ventures\*  
 Community Children's Center  
 COPE Centro Familiar  
 Court Appointed Special Advocates  
 Defensa de Mujeres  
 Dientes Community Dental Clinic  
 Familia Center  
 Families in Transition  
 Family Service Association of the Central Coast  
 - Counseling Services  
 - I-You Ventures  
 - Senior Outreach  
 - Suicide Prevention  
 Fenix Services  
 Food and Nutrition Services  
 - Adelante  
 - Child & Adult Care Food Program  
 - Child Care Division  
 - Elderday  
 - Family Health Education Center  
 - Meals on Wheels  
 - Lifeline  
 - Translation  
 - Women, Infant, & Children (WIC)\*

Glen Arbor School  
 Homeless Community Resource Center  
 Homeless Garden Project\*  
 Legal Aid of the Central Coast\*  
 Mid-County Children's Center  
 New Life Community Services  
 Ombudsman Advocate  
 Pajaro Valley Shelter Services  
 PVUSD/Healthy Start Program  
 Parents Center  
 Planned Parenthood Mar Monte  
 Project Scout  
 Salud Para La Gente\*  
 Salvation Army  
 SLV Youth First  
 Santa Cruz AIDS Project  
 Santa Cruz Community Counseling Center  
 - River Street Shelter  
 - Si Se Puede  
 Santa Cruz Toddler Center  
 Santa Cruz Women's Health Center\*  
 Second Harvest Food Bank  
 Senior Citizen's Legal Services\*  
 Senior Citizens of San Lorenzo Valley  
 Walnut Avenue Women's Center  
 Welfare & Low Income Support Network  
 Women's Crisis Support  
 YWCA of Watsonville

**MAC Computer & Internet Services**

Association of Watsonville Area Seniors  
 Big Brothers Big Sisters  
 Group Home Society  
 Santa Cruz Barrios Unidos  
 Senior Network Services  
 Seniors Council  
 Survivors Healing Center  
 Volunteer Center  
 WomenCARE\*  
 Pacific Pre-School \*(Awaiting Response)

**Miscellaneous Equipment**

Cabrillo College Stroke Center  
 Child Development Resource Center  
 Doran Center for the Blind  
 Emeline Child Care Center  
 Family Service Association of PV  
 Pajaro Valley Children's Center  
 Valley Resource Center

\* High Speed Internet Service presently installed