



County of Santa Cruz

PROBATION DEPARTMENT

P.O. BOX 1812, SANTA CRUZ, CA 95061-1812

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JOHN P. RHOADS
CHIEF PROBATION OFFICER

February 12, 2001

Agenda: March 6, 2001

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Resolutions Accepting and Appropriating Unanticipated Revenue from Office of Criminal Justice Planning for South County Domestic Violence Suppression Unit

Dear Board Members:

The Probation Department participates in a three-year Violence Against Women - Probation Specialized Unit program funded by Federal funds through the Office of Criminal Justice Planning. This program created a specialized probation unit for South County, consisting of a Deputy Probation Officer and a Probation Aide to handle offenders of violent crimes against women, including sexual assault, domestic violence and stalking.

The Office of Criminal Justice has approved a budget modification for the current fiscal year, allowing the program to utilize savings incurred in the first year of operation to purchase needed capital equipment including hand-held, two-way radios, portable alcohol/drug testing units, and an automobile for field use by program staff. This vehicle is a one-time purchase item and will not be part of the County's vehicle replacement program.

It is now necessary to accept the unanticipated revenue in the amount of \$27,826 and appropriate these funds in the Probation Grants Index, per the attached two AUD 60 forms. There is no increase in cost to the County associated with this action.

IT IS THEREFORE RECOMMENDED that your Board:

1. Approve the attached resolution accepting unanticipated revenue in the amount of \$27,826 from the Office of Criminal Justice Planning, Violence Against Women - Probation Specialized Unit program, and appropriate these funds for costs associated with the Probation Department's South County Domestic Violence Suppression Unit, as described in the attached AUD 60 for Probation; and
2. Approve the attached resolution accepting unanticipated revenue in the amount of \$22,284 in the General Services Index as a result of the transfer of funds from Probation to General Services for the vehicle purchase; and
3. Approve the fixed asset purchase of:
 - 1) (1) automobile, \$22,284
 - 2) (2) two-way portable radios, \$1,562 each
 - 3) (2) portable alcohol/drug testing units, \$1,209 each

Sincerely,

JOHN P. RHOADS
Chief Probation Officer

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Batch # RESOLUTION NO. _____

Date: On the motion of Supervisor _____
Document# duly seconded by Supervisor _____
Amount: the following resolution is adopted:
LNS
T/C Hash

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from Office of Criminal Justice Planning for South County Domestic Violence Suppression Unit program; d

WHEREAS, the County is recipient of funds in the amount of \$ 27,826 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 27,826 into

Department Probation

Table with 5 columns: T/C, INDEX NUMBER, REVENUE SUBOBJECT NUMBER, ACCOUNT NAME, AMOUNT. Row 1: 001, 574100, 0782, State Crim Justice, \$ 27,826

and that such funds be and are hereby appropriated as follows:

Table with 6 columns: T/C, INDEX NUMBER, EXPENDITURE SUBOBJECT NUMBER, PRJ/UCD, ACCOUNT, AMOUNT. Row 1: 021, 574100, 8404, J51000, Equipment, \$ 5,542. Row 2: 021, 574100, 6100, J51000, Oper. Trans Out, \$ 22,284

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By [Signature] Department Head

Date: 2/13/01

COUNTY ADMINISTRATIVE OFFICER

/ Recommended to Board

/ Not recommended to Board

[Handwritten signature]

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 2001 by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

[Handwritten signature]
County Counsel 12/16/97

#574100
APPROVED AS TO ACCOUNTING DETAIL:

[Handwritten signature] 2-16-01
Auditor-Controller

Distribution:

- Auditor-Controller
- County Counsel
- County Administrative Officer
- Originating Department

AUD60 (REV 12/97)

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