



County of Santa Cruz

PROBATION DEPARTMENT

P.O. BOX 1812, SANTA CRUZ, CA 95061-1812

(831) 454-2150 FAX: (831) 454-3035

JOHN P. RHOADS
CHIEF PROBATION OFFICER

February 13, 2001

Agenda: March 6, 2001

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Approve Transfer of Funds for Fixed Asset Purchase of Computer Equipment for Office of Criminal Justice Planning - Gang Violence Suppression Grant Program (BASTA)

Dear Board Members:

The Probation Department participates in a Multi-Component Gang Violence Suppression Grant program funded by the Office of Criminal Justice Planning (OCJP), known locally as the BASTA Program. Federal funds have supported this program in Santa Cruz County since 1993, and provides funds for salary, benefits and operating costs for a Deputy Probation Officer and part-time Probation Aide. The Probation component of this program provides an intensive supervision caseload for court wards identified as gang members, and is housed at the Watsonville Police Department.

The Office of Criminal Justice has approved a budget modification for the Probation component, allowing the program to utilize savings incurred in the current year of operation to purchase needed capital equipment (two portable computers) for field use by program staff. These laptop computers will be used to access the Probation Department's automated case management system and will assist in data collection and program monitoring.

It is now necessary to transfer available appropriations in the amount of \$7,200 from services and supplies to the fixed assets category in the Probation Grants Index. There is no increase in cost to the County associated with this action.

IT IS THEREFORE RECOMMENDED that your Board:

1. Approve the attached AUD 74 Transfer Request, authorizing the transfer of \$7,200 from service and supply savings in the Gang Violence Suppression Grant Program to fixed assets in the Probation Grants Index; and
2. Approve the fixed asset purchase of two laptop computer systems, \$3,600 each including software.

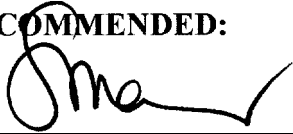
Sincerely,

JOHN P. RHOADS
Chief Probation Officer

21

Board of Supervisors Agenda: March 6, 2001
Gang Violence Suppression Grant - Transfer of Funds
Page 2

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

Attachment: AUD 74

cc: County Administrative Office
Auditor-Controller
General Services
Probation Department

COUNTY OF SANTA CRUZ
 REQUEST FOR TRANSFER OR REVISION
 OF BUDGET APPROPRIATIONS AND/OR FUNDS

0067

Department: Probation

Date: 2/13/2001

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, ~~19~~ 2001

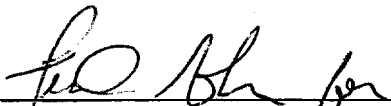
AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6			

BATCH #	
DATE	Keyed By:

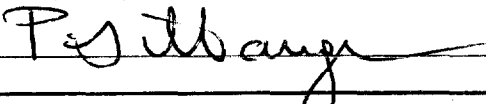
		T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
T R A N S F E R	T O	0 2 1	574100	3975 8410	J55000	7 2 0 0 .00	Office Equipment
	F R O M	0 2 2	574100	3975	J55000	7 2 0 0 .00	Spec Miscellaneous

Explanation:

OCJP approved budget modification for purchase of laptop computers (2)

Name John P. Rhoads,  Title Chief Probation Officer

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by , Deputy Date 2/16/01

County Administrative Officer's Action: Recommended to Board | Approved | Not Recommended or Approved

County Administrative Officer  Date 2/28/01

State of California } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for
 ss. transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order
 County of Santa Cruz } duly entered in the minutes of said Board on

_____, 19____, By _____ Deputy Clerk

(A-C)* Desc: _____ Item: - Budget Transfer

A-C Review		

Distribution: BRD. NAME AGENDA DATE ITEM NO.
 White-Board of Supervisors Green-County Administrative Officer Goldenrod-Departmental Control Copy
 Yellow-Auditor-Controller Pink-Originating Department