

# County of Santa Cruz<sup>0161</sup>

---

## DAVENPORT COUNTY SANITATION DISTRICT

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060  
(831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

THOMAS L. BOLICH  
DISTRICT ENGINEER

**AGENDA: MARCH 13, 2001**

March 6, 2001

BOARD OF DIRECTORS  
DAVENPORT COUNTY SANITATION DISTRICT  
701 Ocean Street  
Santa Cruz, California 95060

**SUBJECT: 2001/2002 WATER SERVICE CHARGES**

Members of the Board:

Davenport County Sanitation District staff is proposing an overall increase of 7.9 percent for 2001/2002 water rates. This rate increase, the first since 1996, is necessary to meet projected operation, maintenance, and capital requirements of the water system. The rate structure has been revised to comply with Proposition 2 18 requirements, which require that the rates be in proportion to the cost of service for each customer classification. The revised water rate structure is based on the recommendations of the American Water Works Association. Single family rates will increase by 9.1 percent and commercial rates will be increased by 3.7 percent due to the elimination of the annual minimum charge and the institution of a base rate of \$96.18 per year plus \$1.80 per HCF. The school will receive a 20.9 percent increase due to the fact that their existing rate, based on average daily attendance, significantly understates their actual metered water usage. District staff is currently working on grant and loan program applications that may provide additional funding for necessary improvements to the District's water treatment, storage, and distribution systems to meet current standards. The size of future rate increases beyond 2001/2002 will be dependent on the size of the grants received. At this time, in order to generate adequate reserves to qualify for state low interest loans, staff is recommending a 7.9 percent overall rate increase.

Attached for your Board's review is a notice of public hearing and an ordinance for the proposed 2001/2002 water service charge rates. Proposition 2 18 requires that the District mail individual notices to all users whose rates are being increased. This notice must be mailed a minimum of 45 days in advance of the public hearing. In order to meet this time line, the attached notice must be mailed by March 23, 2001. Notices will be sent to each customer upon your Board's approval.

BOARD OF DIRECTORS  
DAVENPORT COUNTY SANITATION DISTRICT

Page - 2-

0162

The proposed water service charges for 2001/2002 are as follows:

<u>Water Customers</u>	<u>Existing Rates 2000/2001</u>	<u>Proposed Rates 2001/2002</u>
Residential	\$286.35/year	\$ 312.29/year
Commercial	\$ 1.76/HCF* (minimum charge of \$318.76/year)	\$ 96.18/year plus \$1.80/HCF
School	\$ 13.74/ADA**	\$ 96.18/year plus \$1.80/HCF

\* Hundred Cubic Feet of Water

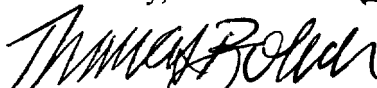
\*\*Average Daily Attendance

In order to implement these rates, it is necessary to adopt an ordinance amending District Code for water rates. To adopt this ordinance, your Board must first hold a public hearing,

It is therefore recommended that the Board of Directors take the following action:

1. Set a public hearing for May 8, 2001, at 9:00 a.m. or thereafter to consider adoption of an ordinance amending District Code Title 3, Article III, Section 3.08.160 through 3.08.180, for water service charges.
2. Direct staff to mail the attached Notice of Public Hearing in accordance with state law as amended by Proposition 218.
3. Direct the Clerk of the Board to publish the attached Notice of Public Hearing, once, at least 45 days prior to the public hearing, and then again once a week for two weeks prior to the hearing in a newspaper of general circulation.

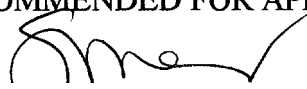
Yours truly,



THOMAS L. BOLICH  
District Engineer

EBA:mg  
Attachments

RECOMMENDED FOR APPROVAL:



County Administrative Officer

Copy to: Public Works

34

DAVCHGA.DOC

## ORDINANCE NO. 55

## DAVENPORT COUNTY SANITATION DISTRICT

## SANTA CRUZ COUNTY, CALIFORNIA

**AN ORDINANCE AMENDING DISTRICT CODE TITLE 3, CHAPTER 3.08,  
ARTICLE III, SECTIONS 3.08.160 THROUGH 3.08.180  
WATER SERVICE CHARGES**

The Board of Directors of the Davenport County Sanitation District DO  
ORDAIN as follows:

SECTION I

Title 3, Chapter 3.08, Article III, Section 3.08 160 through 3.08.180 of the  
District Code are hereby amended to read as follows:

3.08.160 Amount of charge--Residential facilities. The water service charge for each residential facility ~~or unimproved parcel shall be two hundred eighty-six dollars and thirty-five cents~~ \$3 12.29 per year, based on a five-eighth inch or three-fourth inch meter. (Ord 55 § [part]. 2001: Ord. 50 §1 (part), 1996: Ord. 48 Ord. §1 (part), 1995: 45 §1 (part), 1994: Ord. 42 §1 (part), 1993: Ord. 37 §1(part), 1992: Ord. 35 §1 (part), 1991: Ord. 30 §1 (part), 1990: Ord. 28 § 1 (part), 1989: Ord. 25 §1 (part), 1988: Ord. 23 §1 (part), 1987: Ord. 19 §1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 §1 (part), 1984: Ord. 7 §3.2, 1983)

3.08.170 Amount of charge--Commercial facilities. The water service charge for each commercial facility shall be based upon the previous calendar year's water use ~~annual use of water~~ by such facility and shall be computed by the district engineer in accordance with the following schedule:

A. Five-eighth inch or three-fourth inch meter:

1. A charge of ~~three hundred eighteen dollars and seventy-six cents~~ \$96.18 per year for each such facility, plus \$1.80 per hundred cubic feet of water used by each facility.

~~2. A charge of one dollar and seventy-six cents per month per one hundred cubic feet or fraction thereof, over the first fourteen thousand five hundred cubic feet of water used by such facility.~~

B. Two-inch meter:

1. A charge of \$96.18 ~~three hundred eighteen dollars and seventy-six cents~~ per year for each such facility, plus \$1.80 per hundred cubic feet of water used by each facility.

~~2. A charge of one dollar and seventy-six cents per month per one hundred cubic feet, or fraction thereof, over the first fourteen thousand five hundred cubic feet (Ord. 55 § (part), 2001 : Ord. 50 § 1, (part), 1996: Ord. 48 § 1 (part), Ord. 45 \$1, (part), 1994: Ord. 42 \$1, (part), 1993: Ord. 37 §1 (part), 1992: Ord. 35 §1 (part), 1991: Ord. 30 §1 (part), 1990: Ord. 28 §1 (part), 1989: Ord. 25 §1 (part), 1988: Ord. 23 §1 (part), 1987: Ord. 19 \$1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 §1 (part), 1984: Ord. 7 93.3, 1983)~~

3.08.180 Amount of charge--School facilities. The annual water service charge for each school, whether public or private, shall be \$96.18 per year plus \$1.80 ~~thirteen dollars and seventy-four cents~~ per hundred cubic feet of water used by such facility. ~~student based on the average daily attendance for the school during the school year. (Ord. 55 § 1 (part),~~ 2001: Ord. 50 §1 (part), 1996: Ord. 48 §1 (part), 1995: Ord. 45 §1 (part), 1994: Ord. 42 §1 (part), 1993: Ord. 37 §1 (part), 1992: Ord. 35 §1 (part), 1991: Ord. 30 \$1 (part), 1990: Ord. 28 §1 (part), 1989: Ord. 25 §1 (part), 1988: Ord. 23 §1 (part), 1987: Ord. 19 §1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 \$1 (part), 1984: Ord. 7 §3.4, 1983)

SECTION II

The rates and charges established pursuant to Section I of this ordinance, shall take effect beginning July 1, 2001, or as soon thereafter as this ordinance takes effect.

SECTION III

Upon adoption, this ordinance shall be entered in the minutes of the Board and shall be published once within **fifteen** (15) days following its adoption in a newspaper published in the County and having general circulation in the District. This ordinance shall take effect on the 3 1st day after the date of final passage.

PASSED AND ADOPTED by the Board of Directors of the Davenport County Sanitation District, State of California, this \_\_\_\_\_ day of \_\_\_\_\_, 200 1, by the following vote:

AYES: DIRECTORS

NOES: DIRECTORS

ABSENT: DIRECTORS

\_\_\_\_\_  
Chairman of said Board

ATTEST: \_\_\_\_\_  
Clerk of said Board

Approved as to form:

 3-6-01

Assistant County Counsel

Distribution: County Counsel Public Works

DAVENPORT COUNTY SANITATION DISTRICT

SANTA CRUZ COUNTY, CALIFORNIA

AN ORDINANCE AMENDING DISTRICT CODE TITLE 3, CHAPTER 3.08,  
ARTICLE III, SECTIONS 3.08.160 THROUGH 3.08.180  
WATER SERVICE CHARGES

The Board of Directors of the Davenport County Sanitation District DO  
ORDAIN as follows:

SECTION I

Title 3, Chapter 3.08, Article III, Section 3.08 160 through 3.08.180 of the  
District Code are hereby amended to read as follows:

3.08.160 Amount of charge--Residential facilities. The water service charge  
for each residential facility shall be \$3 12.29 per year, based on a five-eighth inch or three-fourth  
inch meter. (Ord 55 § (part), 2001: Ord. 50 §1 (part), 1996: Ord. 48 Ord. § 1 (part), 1995: 45 § 1  
(part), 1994: Ord, 42 \$1 (part), 1993: Ord. 37 §1(part), 1992: Ord. 35 §1 (part), 1991: Ord. 30  
§1 (part), 1990: Ord. 28 §1 (part), 1989: Ord. 25 \$1 (part), 1988: Ord. 23 §1 (part), 1987: Ord.  
19 §1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 §1 (part), 1984: Ord. 7 §3.2, 1983)

3.08.170 Amount of charge--Commercial facilities. The water service charge  
for each commercial facility shall be based upon the previous calendar year's water use by such  
facility and shall be computed by the district engineer in accordance with the following schedule:

A. Five-eighth inch or three-fourth inch meter:

1. A charge of \$96.18 per year for each such facility, plus \$1.80 per hundred cubic  
feet of water used by each facility.

B. Two-inch meter:

1. A charge of \$96.18 per year for each such facility, plus \$1.80 per hundred cubic  
feet of water used by each facility.

(Ord. 55 § (part), 2001: Ord. 50 §1, (part), 1996: Ord. 48 \$1 (part), Ord. 45 \$1, (part), 1994: Ord. 42 §1, (part), 1993: Ord. 37 §1 (part), 1992: Ord. 35 §1 (part), 1991: Ord. 30 §1 (part), 1990: Ord. 28 §1 (part), 1989: Ord. 25 §1 (part), 1988: Ord. 23 §1 (part), 1987: Ord. 19 §1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 §1 (part), 1984: Ord. 7 §3.3, 1983)

3.08.180 Amount of charge--School facilities. The annual water service charge for each school, whether public or private, shall be \$96.18 per year plus \$1.80 per hundred cubic feet of water used by such facility. (Ord. 55 § 1 (part), 2001: Ord. 50 §1 (part), 1996: Ord. 48 \$1 (part), 1995: Ord. 45 §1 (part), 1994: Ord. 42 \$1 (part), 1993: Ord. 37 §1 (part), 1992: Ord. 35 § 1 (part), 1991: Ord. 30 \$1 (part), 1990: Ord. 28 §1 (part), 1989: Ord. 25 §1 (part), 1988: Ord. 23 \$1 (part), 1987: Ord. 19 \$1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 \$1 (part), 1984: Ord. 7 §3.4, 1983)

SECTION II

The rates and charges established pursuant to Section I of this ordinance, shall take effect beginning July 1, 200 1, or as soon thereafter as this ordinance takes effect.

SECTION III

Upon adoption, this ordinance shall be entered in the minutes of the Board and shall be published once within fifteen (15) days following its adoption in a newspaper published in the County and having general circulation in the District. This ordinance shall take effect on the 3 1 st day after the date of final passage.

PASSED AND ADOPTED by the Board of Directors of the Davenport County Sanitation District, State of California, this \_\_\_\_\_ day of \_\_\_\_\_, 200 1, by the following vote:

AYES: DIRECTORS

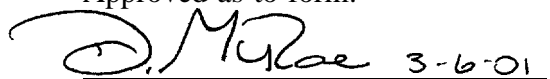
NOES: DIRECTORS

ABSENT: DIRECTORS

\_\_\_\_\_  
Chairman of said Board

ATTEST: \_\_\_\_\_  
Clerk of said Board

Approved as to form:

 3-6-01

Assistant County Counsel  
Distribution: County Counsel Public Works

DCSD.ORD