



County of Santa Cruz

REDEVELOPMENT AGENCY

701 OCEAN STREET, ROOM 510, SANTA CRUZ, CA 950604000

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TOM BURNS, AGENCY ADMINISTRATOR

April 23, 2001

Agenda: May 1, 2001

Board of Directors
County of Santa Cruz Redevelopment Agency
701 Ocean Street
Santa Cruz, CA 95060

FINANCING FOR THE SOQUEL DRIVE (BARGETTO) BRIDGE AND SOQUEL DRIVE STREETScape PROJECT

Dear Members of the Board:

In a separate item on today's agenda, the Public Works Department is asking your Board, as the Board of Supervisors to accept the low bid from AGE Construction Company, to authorize award of the construction contract in the amount of \$3,482,062.90, and to approve total costs of \$4,431,265 for construction including overhead, contingency and inspection services for the Soquel Drive (Bargetto) Bridge and Soquel Drive Streetscape Project. In order for the funds necessary to award this contract to be available a parallel action is required from you, as the Board of Directors of the Redevelopment Agency.

The contract for this project includes the replacement of the Bargetto Bridge on Soquel Drive at Soquel Creek in order to reduce flooding hazards in the Soquel Village area, the construction of a right turn lane from westbound Soquel Drive onto northbound Porter Street to ease traffic congestion in the village, reconstruction of Soquel Drive between Porter Street and Main Street, the construction of roadside and streetscape improvements to provide for improved pedestrian and bicycle access, street trees and landscape improvements, as well as sanitary sewer and water line work. Construction is expected to commence in June of this year and be completed in two stages with a winter shut down period. Stage 2 construction is expected to be complete in the fall of 2002.

The bridge replacement is being financed through several funding sources including FEMA, CalTrans, Soquel Traffic Improvement Funds (STIF), Soquel Roadside Improvement Funds (SRIF) and the Redevelopment Agency. The roadway reconstruction, roadside and streetscape work is being financed by Redevelopment Agency capital project funds (including pavement management funds for the Soquel Drive reconstruction work), STIF and SRIF. Sanitary sewer and water line work is being financed by the County Sanitation

District and the Soquel Creek Water District. The Redevelopment Agency's share of the contract for construction of these improvements, including inspection services, overhead, and contingency is \$1,702,795.00.

The low bid for the project is significantly over the Engineer's cost estimate. This may be partially explained by a very active construction industry in which qualified construction companies with sufficient capacity to undertake projects of this scale are in high demand. In addition, as the project became better defined it became apparent that in order to minimize construction related impacts the project must be constructed in two stages with a shut down period over the winter. A two stage project is typically more expensive to construct.

In order to award this contract and cover the other construction related expenses it will be necessary to appropriate an additional \$523,162 from capital project reserves and to appropriate \$210,000 in pavement management project funds, currently allocated but not appropriated for use in this fiscal year. A resolution authorizing the transfer of funds is included as Attachment 1.

Redevelopment Agency staff has determined that the project is of benefit to the Project Area, that no other reasonable means of financing the improvements are available to the community, that the project will assist in the elimination of blight, and that the project is consistent with the Redevelopment Agency's Five Year Implementation Plan.

It is therefore RECOMMENDED that your Board, as the Board of Directors for the Redevelopment Agency, take the following actions:

1. Approve the attached Resolution Accepting Unanticipated Revenue totaling \$733,162 from the Redevelopment Agency Capital Projects Bond Proceeds Reserves;
2. Approve Agency funds totaling \$1,702,795 for the cost of construction and inspection services for the Soquel Drive (Bargetto) Bridge and Soquel Drive Streetscape Project; and
3. Concur with and adopt the associated findings.

Very truly yours,



Tom Burns
Redevelopment Agency Administrator
TB:BL

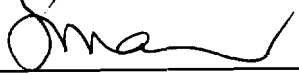
Board of Directors

April 23, 2001

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RECOMMENDED:



Susan A. Mauriello
Redevelopment Agency Director

Attachment

1. AUD60A

cc. RDA

Public Works

Auditor-Controller

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ATTACHMENT 1

BEFORE THE BOARD OF DIRECTORS
OF THE SANTA CRUZ COUNTY REDEVELOPMENT AGENCY
STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Director
duly seconded by Director
the following resolution is adopted.

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the Santa Cruz County Redevelopment Agency is a recipient of funds from Canital Bond Proceeds Reserves for Soauel Drive Bridge Replacement; and

WHEREAS, the Agency is a recipient of funds in the amount of \$733,162.00 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the Agency; and

WHEREAS, pursuant to Government Code Section 29130(c), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Directors;

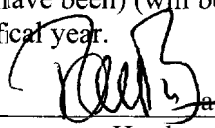
NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$733,162.00 as follows:

<u>T / C</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	611100	2500	Capital Projects	\$733,162

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	611173	9842		Soquel Dr Bridge	\$523,162
				Replacement	
021	611175	9842		Pavement Management	\$2 10,000

DEPARTMENT HEAD: I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (have been) (will be) received within the current fiscal year.

By D  t _____ e _____
Department Head

4/24/01

COUNTY ADMINISTRATIVE OFFICER

☒ Recommended to Board

☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Directors of the Santa Cruz County Redevelopment Agency, State of California, this _____ day of _____, 20 __ by the following vote (requires four-fifths vote for approval):

AYES: DIRECTORS

NOES: DIRECTORS

ABSENT: DIRECTORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Jane M. Scott
Agency Counsel

611100-2500

APPROVED AS TO ACCOUNTING DETAIL:

Pam Dillough 4-24-2001
Auditor-Controller

Distribution:

Auditor-Controller
County Counsel
County Administrative Officer
Redevelopment