

THOMAS L. BOLICH DISTRICT ENGINEER

County of Santa Cruz ⁰³⁰⁷

DAVENPORT COUNTY SANITATION DISTRICT

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060 (831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

> AGENDA: MAY 8, 2001 April 30, 2001

BOARD OF DIRECTORS Davenport County Sanitation District 701 Ocean Street Santa **Cruz**, California 95060

SUBJECT: PROPOSED ORDINANCE NO. 5.5 AMENDING WATER SERVICE CHARGES FOR 2001/2002

Members of the Board:

On March 13, 200 1, your Board set today, May 8, 2001, at 10:45 a.m. as the date and time of the public hearing to consider the attached ordinance establishing the following changes to the water service charges for the Davenport County Sanitation District that will be effective as of July 1, 2001. The proposed rates represent a 7.9 percent overall increase, the first such increase in water service charges since 1996.

As noted earlier, this increase is necessary to meet projected operation maintenance and capital requirements of the Davenport water system. The amount of any **further** rate increases beyond 2001/2002 will be dependent on the size of grants received by the District for those improvements necessary to meet new drinking water standards.

Pursuant to Proposition 2 18 requirements, individual notices were mailed to all of the District's customers following your March 13, 200 1, Board meeting, and notices of today's hearing were also published in the newspaper.

WATER CUSTOMERS	Existing Rates 2000/2001	Proposed Rates 2001/2002
Residential (Base Rate)	\$ 286.35/year	\$312.29/year
Commercial	\$ 1.76/HCF* (minimum Charge of \$318.76/year)	\$ 96.1 8/year plus \$1.80/HCF
School	\$ 13.74/ADA**	\$ 96.18/year plus \$1. 80/HCF

* Hundred Cubic Feet of Water

* * Average Daily Attendance

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It is therefore recommended that the Board of Directors take the following action:

- 1. Hold the public hearing, and upon its conclusion consider adoption of the attached Ordinance No. 55 amending District Code establishing water service charges.
- 2. Place the attached ordinance on the next available agenda for final adoption.

Yours truly,

THOMAS L. BOLICH

District Engineer

EBA:mg

Attachments

RECOMMENDED FOR APPROVAL,:

D. γ

County Administrative Officer

copy to: Public Works Department

DCSD.ORD

ORDINANCE NO. 55

DAVENPORT COUNTY SANITATION DISTRICT

SANTA CRUZ COUNTY, CALIFORNIA

AN ORDINANCE AMENDING DISTRICT CODE TITLE 3, CHAPTER 3.08, ARTICLE III, SECTIONS 3.08.160 THROUGH 3.08.180 WATER SERVICE CHARGES

The Board of Directors of the Davenport County Sanitation District DO ORDAIN as follows:

SECTION I

Title 3, Chapter 3.08, Article III, Section 3.08 160 through 3.08.180 of the District Code are hereby amended to read as follows:

 $\frac{3.08.160 \text{ Amount of charge--Residential facilities.}}{\text{for each residential facility or unimproved parcel shall be two hundred eighty-six dollars and thirty-five cents §3 12.29 per year, based on a five-eighth inch ordthree-fourth incl5 meter. _____5 [part). 2001: Ord. 50 §1 (part), 1996: Ord. 48 Ord. § 1 (part), 1995: 45 §1 (part), 1994: Ord. 42 §1 (part), 1993: Ord. 37 §1(part), 1992: Ord. 35 §1 (part), 1991: Ord. 30 §1 (part), 1990: Ord. 28 §1 (part), 1989: Ord. 25 §1 (part), 1988: Ord. 23 §1 (part), 1987: Ord. 19 §1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 $1 (part), 1984: Ord. 7 §3.2, 1983)$

<u>3.08.170 Amount of charge-Commencial facilities</u> c e c h a r g e for each commercial facility shall be based upon the <u>previous calendar year's water use</u> annual use of water by such facility and shall be computed by the district engineer in accordance with the following schedule:

A. Five-eighth inch or three-fourth inch meter:

1. A charge of three hundred eighteen dollars and seventy-six cents <u>\$96.18</u> per year for each such facility, <u>plus \$1.80 per hundred cubic feet of water used by each facility.</u>

2: A charge of one dollar and seventy-six cents per month per one hundred cubic feet or fraction thereof, over the first fourteen thousand five hundred cubic feet of water used by such facility.

B. Two-inch meter:

1. A charge of <u>\$96.18</u> three hundred eighteen dollars and seventy-six cents per year for each such facility, <u>plus</u> \$1.80 per hundred cubic feet of water used by each facility.

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2. A charge of one dollar and seventy-six cents per month per one hundred cubic feet, or fraction thereof, over the first fourteen thousand five hundred cubic feet (Ord. 55 § (part), 2001: Ord. 50 §1, (part), 1996: Ord. 48 §1 (part), Ord. 45 §1, (part), 1994: Orh. 42 §1, (part), 1993: Ord. 37 §1 (part), 1992: Ord. 35 §1 (part), 1991: Ord. 30 §1 (part), 1990: Ord. 28 §1 (part), 1989: Ord. 25 §1 (part), 1988: Ord. 23 §1 (part), 1987: Ord. 19 §1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 §1 (part), 1984: Ord. 7 §3.3, 1983)

3.08.180 TA Incunta off charge-1-School If actilities rvice charge for each school, whether public or private, shall be <u>\$96.18 per year plus</u> <u>\$1.80</u> thirteen dollars and seventy-four cents per hundred cubic feet of water used by such facility. student based on the average daily attendance for the school during the school year. (Ord. 55 § 1 (part), 2001: Ord. 50 §1 (part), 1996: Ord. 48 §1 (part), 1995: Ord. 45 §1 (part), 1994: Ord. 42 §1 (part), 1993: Ord. 37 §1 (part), 1992: Ord. 35 §1 (part), 1991: Ord. 30 §1 (part), 1990: Ord. 28 §1 (part), 1989: Ord. 25 §1 (part), 1988: Ord. 23 §1 (part), 1987: Ord. 19 \$1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 §1 (part), 1984: Ord. 7 §3.4, 1983)

SECTION II

The rates and charges established pursuant to Section I of this ordinance, shall take effect beginning July 1, 2001, or as soon thereafter as this ordinance takes effect.

SECTION III

Upon adoption, this ordinance shall be entered in the minutes of the Board and shall be published once within fifteen (15) days following its adoption in a newspaper published in the County and having general circulation in the District. This ordinance shall take effect on the 3 1 st day after the date of final passage.

PASSED AND ADOPTED by the Board of Directors of the Davenport County Sanitation District, State of California, this

_____day of ______, 2001, by the following vote:

AYES: DIRECTORS

NOES: DIRECTORS

ABSENT: DIRECTORS

Chairman of said Board

ATTEST:

Clerk of said Board

Approved as to form

Assistant County Counsel Distribution: County Counsel Public Works

DCSD.ORD

ORDINANCE NO. 55

DAVENPORT COUNTY SANITATION DISTRICT

SANTA CRUZ COUNTY, CALIFORNIA

AN ORDINANCE AMENDING DISTRICT CODE TITLE 3, CHAPTER 3.08, ARTICLE III, SECTIONS 3.08.160 THROUGH 3.08.180 <u>WATER SERVICE CHARGES</u>

The Board of Directors of the Davenport County Sanitation District DO ORDAIN as follows:

SECTION I

Title 3, Chapter 3.08, Article III, Section 3.08 160 through 3.08.180 of the District Code are hereby amended to read as follows:

3.08.160 Amount of charge--Residential facilities. The water service charge for each residential facility shall be \$3 12.29 per year, based on a five-eighth inch or three-fourth inch meter. (Ord 55 § (part), 2001: Ord. 50 § 1 (part), 1996: Ord. 48 Ord. § 1 (part), 1995: 45 § 1 (part), 1994: Ord. 42 §1 (part), 1993: Ord. 37 §1(part), 1992: Ord. 35 \$1 (part), 1991: Ord. 30 §1 (part), 1990: Ord. 28 \$1 (part), 1989: Ord. 25 \$1 (part), 1988: Ord. 23 \$1 (part), 1987: Ord. 19 §1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 \$1 (part), 1984: Ord. 7 §3.2, 1983)

<u>3.08.170 Amount of charge--Commercial facilities</u>. The water service charge for each commercial facility shall be based upon the previous calendar year's water use by such facility and shall be computed by the district engineer in accordance with the following schedule:

A. Five-eighth inch or three-fourth inch meter:

1. A charge of \$96.18 per year for each such facility, plus \$1.80 per hundred cubic feet of water used by each facility.

B. Two-inch meter:

1. A charge of \$96.18 per year for each such facility, plus \$1.80 per hundred cubic feet of water used by each facility.

(Ord. 55 § (part), 2001: Ord. 50 §1, (part), 1996: Ord. 48 \$1 (part), Ord. 45 \$1, (part), 1994: Ord. 42 §1, (part), 1993: Ord. 37 §1 (part), 1992: Ord. 35 §1 (part), 1991: Ord. 30 § 1 (part), 1990: Ord. 28 §1 (part), 1989: Ord. 25 § 1 (part), 1988: Ord. 23 § 1 (part), 1987: Ord. 19 §1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 §1 (part), 1984: Ord. 7 93.3, 1983)

 $\frac{3.08.180 \text{ Amount of charge--School facilities.}}{3.08.180 \text{ Amount of charge--School facilities.}} The annual water service charge for each school, whether public or private, shall be $96.18 per year plus $1.80 per hundred cubic feet of water used by such facility. (Ord. 55 § 1 (part), 2001: Ord. 50 §1 (part), 1996: Ord. 48 §1 (part), 1995: Ord. 45 §1 (part), 1994: Ord. 42 §1 (part), 1993: Ord. 37 §1 (part), 1992: Ord. 35 §1 (part), 1991: Ord. 30 § 1 (part), 1990: Ord. 28 § 1 (part), 1989: Ord. 25 § 1 (part), 1988: Ord. 23 §1 (part), 1987: Ord. 19 §1 (part), 1986: Ord. 15 § 1 (part), 1985: Ord. 12 §1 (part), 1984: Ord. 7 §3.4, 1983)$

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NOES: DIRECTORS

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Chairman of said Board

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Clerk of said Board

Approved as to form:

Assistant County Counsel Public Works

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