



County of Santa Cruz

OFFICE OF THE AGRICULTURAL COMMISSIONER

DAVID W. MOELLER
AGRICULTURAL COMMISSIONER
SEALER OF WEIGHTS AND MEASURES
DIRECTOR, MOSQUITO AND VECTOR CONTROL

May 8, 2001

Agenda Date: May 22, 2001

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

Adopt Resolution Accepting and Appropriating Unanticipated Revenue

Dear Members of the Board:

Each year the Agricultural Commissioner receives revenue from the Cal-EPA Department of Pesticide Regulation (DPR) through a Mill Assessment Disbursement (Mill Tax) for enforcement work. Through a combination of factors the amount of the Mill Tax subvention this year increased by \$37,879 to \$212,879.

This unanticipated Mill Tax revenue provides an opportunity for us to complete the installation of computer server systems in both our Watsonville and Capitola Road offices by purchasing the required computer equipment this year which we had originally planned to request for next fiscal year. The costs for the computer equipment are estimated to be \$16,000.

Additionally, we would like to request that a portion of this revenue be used to replace some old office furniture in our Watsonville office as well as complete the furnishing of the four new offices created by an office remodel your Board approved earlier this year. The costs for the office furniture are estimated to be \$10,000. The remainder of the revenue will be used to offset expenses in staff salaries and benefits.

In order for us to utilize this Mill Tax revenue, it is necessary that your Board adopt a resolution accepting and appropriating the unanticipated revenue. A copy of the resolution, showing the various appropriations we are proposing, is attached.

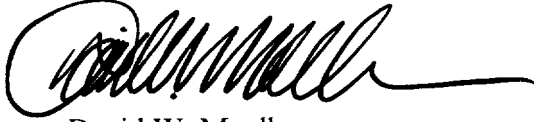
It is therefore recommended that your Board adopt a resolution accepting and appropriating unanticipated Mill Tax revenue of \$37,879 into Agricultural Commissioner Budget 103210 and approve the purchase of fixed assets consisting of computer equipment and office furniture.

Resolution Accepting/Appropriating Unanticipated Revenue
May 8, 2001

Agenda Date: May 22, 2001

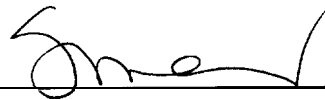
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Sincerely,



David W. Moeller
Agricultural Commissioner

APPROVED: _____



SUSAN A. MAURIELLO
COUNTY ADMINISTRATIVE OFFICER

Attachment: AUD60 Resolution

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from California State Dept. of Pest. Regulation for Mill Tax Assessment program; and

WHEREAS, the County is recipient of funds in the amount of \$ 37,879.00 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors:

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 37,879 into

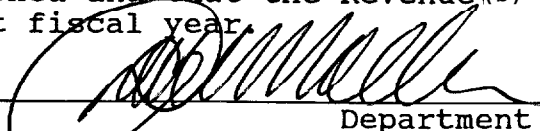
Department Agricultural Commissioner

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
001	103210	0732	St- Pest. Use Enforcement	\$37,879.00

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	103210	3493		Supplies	\$16,000.00
021	103210	3150		Regular Pay	\$ 9,467.00
021	103210	3155		UASDI	\$ 724.00
021	103210			Pers	662.00
021	103210	3160		Insurance	1,026.00
021	103210	8409		Equipment	10,000.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By 
Department Head

Date 5/7/01

COUNTY ADMINISTRATIVE OFFICER



Recommended to Board

D. Hillyer 5/13/01

Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:


County Counsel# 103210 - 0732
APPROVED AS TO ACCOUNTING DETAIL:
Auditor-Controller

Distribution:

Auditor-Controller
County Council
County Administrative Officer
Originating Department