



County of Santa Cruz

OFFICE OF THE AGRICULTURAL COMMISSIONER

DAVID W. MOELLER
AGRICULTURAL COMMISSIONER
SEALER OF WEIGHTS AND MEASURES
DIRECTOR, MOSQUITO AND VECTOR CONTROL

May 8, 2001

Agenda: May 22, 2001

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

Adopt Resolution Accepting Unanticipated Revenue

Dear Members of the Board:

On January 9, 2001, your Board authorized the Agricultural Commissioner to submit a workplan for Glassy-Winged Sharpshooter-Pierce's Disease Control to the California Department of Food and Agriculture (CDFA), and sign agreements as necessary. CDFA approved the workplan and amended our existing contract for fiscal year 2000/2001 to fund the increased inspection and survey activities specified in the workplan approved by your Board. As indicated on the attached standard agreement 99-08 14, Amendment 1, from CDFA, the contract amount has been increased by \$84,748 for a total not to exceed \$150,222 for work performed between March 1, 2000 and June 30, 2001. As your Board knows, we receive reimbursement for actual costs incurred in the program; invoices submitted may be less than the maximum amount allowed.

To receive and use this revenue, it is necessary for your Board to adopt a resolution accepting and appropriating the unanticipated revenue. The additional revenue will be used for staff salaries and benefits, and vehicle expenses, as shown on the attached resolution.

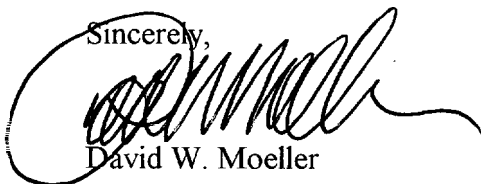
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Resolution Accepting Unanticipated Revenue
Agenda: May 22, 2001

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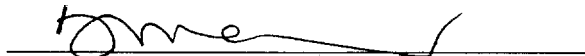
It is therefore RECOMMENDED that your Board adopt the attached resolution accepting and appropriating \$84,748.00 into Agricultural Commissioner Budget Unit 103210 to be used for salaries, benefits, and vehicle expenses in the GWSS control program.

Sincerely,



David W. Moeller
Agricultural Commissioner

Approved:



SUSAN A. MAURIELLO
COUNTY ADMINISTRATIVE OFFICER

Attachments

AUD-60

ADM-29

Agreement Number 99-08 14, Amendment 1

cc. Auditor
County Counsel

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**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the county of Santa Cruz is a recipient of funds from California Dept of Food & Agriculture for GWSS/PD Control Program program; and

WHEREAS, the County is recipient of funds in the amount of \$ 84,748 which are ~~either in excess of those anticipated or are not~~ specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 84,748 into


Department Agricultural Commissioner

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
001	103210	0730	St-Pest Control	\$84,748.00

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	103210	3100		Regular Pay	55,961
021	103210	3150		OASDI	4,281
021	103210	3155		Pers	3,917
021	103210	3160		Insurance	6,069
021	103210	3493		Supplies	200
021	103210	3240		Telecom	720
021	103210	4175		Fleet Services	13,600

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By 
Department Head

Date 5/7/01

COUNTY ADMINISTRATIVE OFFICER

Recommended to Board *D. Phully*
 Not Recommended to Board *5/19/01*

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____ 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

W. Garcia

County Counsel

#103210-730
APPROVED AS TO ACCOUNTING DETAIL:

P. Silbaugh 5-11-01

Auditor-Controller

Distribution:

- Auditor-Controller
- County Council
- County Administrative Officer
- Originating Department

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COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

0029

-9-

TO: Board of Supervisors
County Administrative Officer
County Counsel
Auditor-Controller

FROM: Santa Cruz County Agricultural Commissioner (Dept.)

[Signature] (Signature) 5/7/01 (Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

1. Said agreement is between the Santa Cruz County Agricultural Commissioner - (Agency)
and Calif. Dept of Food & Agric., 2014 Capitol Ave, Suite 109, Sacramento, CA, 95814 (Name & Address)

2. The agreement will provide Pierce's Disease Control Program/GWSS

3. The agreement is needed to reimburse the County for the cost of the program

4. Period of the agreement is from March 1, 2000 to June 30, 2001

5. Anticipated revenue \$21,900 for FY 99/00; \$128,322 for FY 00/01
is \$ for a total of \$150,222.00**** (Fixed amount, Monthly rate) Not to exceed

6. Remarks: Program costs fully reimbursed; this is on the Board of Supervisors continuing agreement list. This ADM29 increases revenue for FY 00/01 by \$84,748.00 (from \$43,574.00 to \$128,322).

7. Appropriations are budgeted in 103210 (Index#) 0730 (Subject)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations are not have been and will be Contract No. R-728 Date 5-11-01

GARY A. KNUTSON Auditor - Controller
By [Signature] Deputy

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the _____ to execute the same on behalf of the _____ (Agency).

Remarks: _____ (Analyst) BY [Signature] County Administrator Date 5/14/01

Agreement approved as to form. Date _____

Distribution:
Bd. of Supv. - White
Auditor-Controller - Blue
County Counsel - Green
Co. Admin. Officer - Canary
Auditor-Controller - Pink
Originating Dept. - Goldenrod

'To Orig. Dept. if rejected.

State of California)
County of Santa Cruz) ss
I _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,
State of California, do hereby certify that the foregoing request for approval of agreement was approved by
said Board of Supervisors as recommended by the County Administrative Officer by an **order** duly entered
in the minutes of said Board on _____ County Administrative Officer
_____ 19 _____ BY _____ Deputy Clerk

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STATE OF CALIFORNIA
STANDARD AGREEMENT
 STD 213 A NEW 02/98)

AGREEMENT NUMBER 99-0814	AMENDMENT NUMBER 1
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1. This Agreement is entered into between the State Agency and the Contractor named below

STATE AGENCY'S NAME
 DEPARTMENT OF FOOD AND AGRICULTURE

CONTRACTOR'S NAME
 County of Santa Cruz

2. The term of this Agreement is: March 1, 2000 through June 30, 2001

3. The maximum amount \$ 150,222.00 of this Agreement is: One Hundred Fifty Thousand Two Hundred Twenty-Two Dollars and No Cents

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:


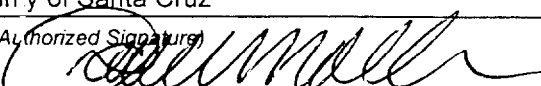
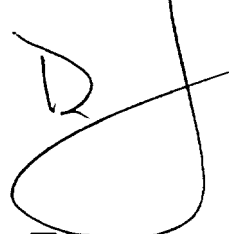
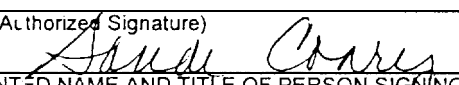
The amount of this agreement is increased by \$84,748.00 for a total not to exceed \$150,222.00

Exhibit A (Scope of Work) is hereby amended to add the workplan for fiscal year 2000/2001 as shown in the County of Santa Cruz's "Pierce's Disease Control/ Glassy-Winged Sharpshooter (GWSS) Program" (30 pages) which is hereby incorporated by reference and hereto made a part of this agreement as if attached hereto.

Exhibit B is amended to include the amended budget for fiscal year 2000/2001 in order to implement the program and is hereby incorporated and hereto made a part of this agreement.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of Santa Cruz		 <div style="border: 1px solid black; padding: 5px; text-align: center;"> APPROVED _____ DEPT OF GENERAL SERVICES </div>
BY (Authorized Signature) 	DATE SIGNED (Do not type) 3/20/01	
PRINTED NAME AND TITLE OF PERSON SIGNING David W. Moeller, Agricultural Commissioner		
ADDRESS 175 Westridge Drive Watsonville, CA 95076-2797		
STATE OF CALIFORNIA		
AGENCY NAME DEPARTMENT OF FOOD AND AGRICULTURE		 <input type="checkbox"/> Exempt per _____
BY (Authorized Signature) 	DATE SIGNED (Do not type) 4/5/01	
PRINTED NAME AND TITLE OF PERSON SIGNING SANDI CONRY, ACQUISITIONS MANAGER		
ADDRESS 1220 N STREET, ROOM 100, SACRAMENTO, CA 95814		

County of Santa Cruz

SANTA CRUZ COUNTY
 BUDGET/FISCAL DISPLAY - FISCAL YEAR 2000-2001
 GLASSY-WINGED SHARPSHOOTER/PIERCE'S DISEASE PROGRAM

SURVN ACTIVITIES

Personnel Services

Permanent Salaries	Salary rate	No. of Hours	Total
Agricultural Inspector III	521.89	300	\$6,567
Agricultural Biologist Aide(s)(limited term)	\$11.53	2394	\$27,603
Secretary	\$17.54	96	\$1,684
Supervisor	\$27.34	416	\$19,373
		Subtotal	<u>\$47,227</u>

Temporary Salaries

Agricultural Biologist Aide(s)(extra help)	\$11.53	1427	\$16,453
		Subtotal	<u>\$16,453</u>

Staff Benefits

Permanent @ 33.3%			\$15,727
Temporary @ 7.65%			\$1,259
		Subtotal	<u>\$16,986</u>

TOTAL PERSONNEL SERVICES \$80,666

Operating Expenses

General Expense/Supplies		\$400
Postage		\$200
Communication (cell phone charges @ \$120/mo)		\$1,440.
Travel		\$300
Vehicle Expense		
4 leased vehicles @ \$400/mo		\$19,200
Mileage @ \$0.17/mi		\$5,950
Indired Cost (25% of total personnel services)		\$20,166

TOTAL OPERATING EXPENSES \$47,656

TOTAL SURVEY ACTIVITIES \$128,322

REGULATORY/TREATMENT ACTIVITIES - Not applicable in this fiscal display