



County of Santa Cruz

DEPARTMENT OF CHILD SUPPORT SERVICES
LYNN C. MILLER, DIRECTOR

P.O. BOX 1641
SANTA CRUZ, CA 95061
(631) 4643700
FAX (631) 464-3752

Agenda Date: May 22, 2001

May 15, 2001

The Honorable Tony Campos, Chairperson
and Members of the Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

Re: Network Equipment

Dear Chairperson Campos and Members of the Board:

As you know, the Department of Child Support Services has undergone many changes recently. As a result of these changes and the Department's growth, the Department's computer network has also changed and the demands on it have grown considerably. Now the Department's network is in need of updating and expansion in order to keep up with the greater demands placed on it.

To meet these demands, the Department of Child Support Services is requesting the purchase of several pieces of network equipment (specifications and costs are outlined in Attachment A) to increase network accessibility, memory, and efficiency. The equipment includes a server, an expansion unit, a rack, a DVD writer, and printers.

To purchase the equipment, it is necessary to transfer available appropriations in the amount of \$30,600 from Services and Supplies as detailed in the attached AUD 74 transfer form to Fixed Assets and obtain authorization from your Board for the purchase of this Network Equipment. There is no cost to the County associated with this action.

IT IS THEREFORE RECOMMENDED that your Board:

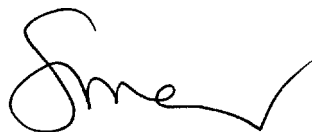
1. Authorize the transfer of \$30,600.00 from Services and Supplies to Fixed Assets.

2. Approve the Fixed Asset purchase of network equipment for the Department of Child Support Services for \$30,600.00 in computer equipment before June 30, 2001.

Respectfully,


LYNN C. MILLER, DIRECTOR
DEPARTMENT OF CHILD SUPPORT SERVICES

RECOMMENDED:



SUSAN A. MAURIELLO
COUNTY ADMINISTRATIVE OFFICER

Attachments:

Attachment A
AUD 74

cc: Auditor-Controller
Risk Management
Information Services Department
Purchasing

NETWORK EQUIPMENT

The following outlines the specifications for network equipment requirements to expand online storage requirements and address the needs of the Forms Generation Application.

QTY	DESCRIPTION*	ESTIMATED PRICE**
1	Netfinity Server 4500R (86561 RY) Including dual PIII 733 CPU; 1GB RAM; (3) Ultra 160 SCSI 36.4GB HDD; Server RAID-4M Ultra 160 SCSI Controller; Windows Server 2000 Operating System; 3Y Onsite 9x5 4 hour warranty service	\$9,900.00
1	EXP300 Storage Expansion Unit Including (3) Ultra 160 SCSI 36.4GB HD	\$6,000.00
1	Netfinity NetBay22 Rack	\$1,500.00
1	Pioneer DVR-S201 DVD Writer	\$5,500.00
2	HP LaserJet Printer 8150hn Provides duplexing, is network ready and has 32 MB of RAM	\$5,499.00***
Taxes at 7.75%:		\$2,200.92
Total:		\$30,599.92

* Products of similar quality, function, and price may be substituted for the ones listed due to availability.

** Price does not include shipping and handling charges. Prices are subject to change without prior notice.

***Though purchasing two printers, the cost is for one printer; dollars for the other printer have previously been allocated to the appropriate subobject.

COUNTY OF SANTA CRUZ
 REQUEST FOR TRANSFER OR REVISION
 OF BUDGET APPROPRIATIONS AND/OR FUNDS

0044

Department: Dept. of Child Support Services

Date: 4/27/01

TO: Board of Supervisors / County Administrative Officer / District Board

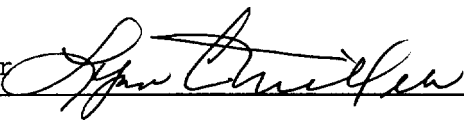
I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, ~~19~~ 2001

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6			

BATCH #	
DATE	Keyed By:

	T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
T R A N S F E R	0 2 1	2 5 1 0 0 0	8 4 0 4		3,0600.00	Equipment
F R O M	0 2 2	2 5 1 0 0 0	3 8 0 0		3,0600.00	Leases & Rents- Equipment

Explanation:

Name Lynn C. Miller  Title Director

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by P. S. Mangan, Deputy Date 5-11-01
 \$ 30,600

County Administrative Officer's Action: Recommended to Board Approved Not Recommended or Approved

County Administrative Officer _____ Date _____

Stat3 of California }
 ss. County of Santa Cruz } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered in the minutes of said Board on

14, 19____ By _____, Deputy Clerk

(A-C)* Desc: _____ Item: - Budget Transfer

A-C Review		

Distribution: BRD. NAME AGENDA DATE ITEM NO.
 White-Board of Supervisors Green-County Administrative Officer Goldenrod-Departmental Control Copy
 Yellow-Auditor-Controller Pink-Originating Department