



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

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SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

May 8, 2001

AGENDA: May 22, 2001

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

PROPOSED 2001-02 CAPITAL IMPROVEMENT PROGRAM

Dear Members of the Board:

On December 5, 2000 your Board directed the County Administrative Officer to return on this date with the Proposed 2001-02 Capital Improvement Program (CIP).

Your Board has adopted an "Annual Capital Improvement Program Planning and Reporting Cycle". This cycle provides for a study session before the Planning Commission, prior to holding a study session before your Board. This cycle was amended on February 27, 1990 to add the provision that the CIP document be made available to your Board, prior to review by the Planning Commission. Accordingly, it is presented today. A study session before the Planning Commission is scheduled for May 23, 2001. We are recommending that we return with the Planning Commission's comments for a study session before your Board on June 5, 2001.

The Proposed 2001-02 CIP document presented to your Board today identifies capital improvement projects proposed in the unincorporated County over the next five years, as well as proposed financing for these projects. It is an outgrowth of complementary planning, programming, and financing efforts by land use-oriented departments in County government, including Parks, Planning, Public Works, the Redevelopment Agency and my office.

BOARD OF SUPERVISORS

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PROPOSED 2001-02 CAPITAL IMPROVEMENT PROGRAM

An Executive Summary of the Proposed 2001-02 CIP document is provided in Section I of the document. The summary details the updates and revisions which have been made to the document. All capital projects continue to be incorporated into Section II of this document.

It is therefore RECOMMENDED that your Board:

1. Accept and file the Proposed 2001-02 Capital Improvement Program document; and
2. Schedule a study session on the Proposed Capital Improvement Program for June 5, 2001.

Very truly yours,



SUSAN A. MAURIELLO
County Administrative Officer

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Attachment

cc: Parks Department
Planning Department
Public Works
Redevelopment
Peter Cota-Robles