



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123

SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

May 21, 2001

AGENDA: June 5, 2001

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

BUDGET HEARING SCHEDULE

Dear Members of the Board:

On the May 22, 2001 agenda, your Board accepted the County Administrative Officer's 2001-02 Proposed Budget for review and consideration during 2001-02 Budget Hearings and set June 18, 2001 as the date on which Public Hearings on the Proposed Budget will begin. Attached is the proposed schedule for the 2001-02 Budget Hearings.

At your meeting of February 6, 2001, your Board directed that budget hearings for County Service Areas administered by the Department of Public Works be scheduled for Wednesday, June 20, 2001. Because your Board will adjourn at noon on that day to allow Board member attendance at the Monterey Bay Area Air Pollution District meeting that afternoon, consideration of the land use related departmental budgets, including Public Works administered County Service Areas, has been rescheduled for Friday, June 22, 2001.

It is therefore RECOMMENDED that your Board adopt the schedule for 2001-02 Budget Hearings and direct the Clerk to provide the required public notice.

Very truly yours,

Susan A. Mauriello
County Administrative Officer

cc: Each Department Head

Attachment

2001-02 BUDGET HEARING SCHEDULE

**Monday, June 18, 2001
9:00 A.M. - 6:00 P.M.**

INTRODUCTION AND PUBLIC HEARINGS

- 9:00 A.M.** Public Hearing on Proposed Budget
- Presentation by County Administrative Officer
 - Financial Update and Supplemental Recommendations

 - Public Comment

DEPARTMENTAL BUDGETS

Assessor

Auditor-Controller

County Clerk-Recorder

- A. Recorder
- B. Elections

Treasurer- Tax Collector

County Counsel

Board of Supervisors

County Administrative Office

Commissions

Agricultural Commissioner

- A. Pest Detection
- B. Weights and Measures
- C. Mosquito Abatement

Agricultural Cooperative Extension

Association of Monterey Bay Area Governments

Monterey Bay Area Air Pollution Control District

Local Agency Formation Commission

Animal Control

2001-02 BUDGET HEARING SCHEDULE

Tuesday, June 19, 2001

9:00 A.M. - 6:00 P.M.

7:30 P.M. - End

PUBLIC HEARINGS

- 9:00 A.M.** Board of Supervisors Regularly Scheduled Meeting
- 9:00 A.M.** Public Hearing on 2001-02 Criminal Justice Administration Fee
or thereafter
- 7:30 P.M.** Santa Cruz County Flood Control and Water Conservation District-
Zone 7 Meeting in Watsonville

DEPARTMENTAL BUDGETS

Superior Court

Grand Jury

Probation

- A. Juvenile Hall
- B. Probation
- C. State Correctional Schools
- D. Care of Court Wards

Public Defender

District Attorney-Public Administrator

- A. Criminal Prosecution/Public Administrator
- B. Consumer Affairs
- C. Victim/Witness Program
- D. Bad Check Collection/Defendant Diversion
- E. Anti-Drug Enforcement
- F. Family Support

Sheriff-Coroner

- A. Sheriffs Bureau
- B. Burial of Indigents
- C. Detention Bureau
- D. Court Security
- E. Adoption of 2001-02 Criminal Justice Administration Fee

Santa Cruz County Flood Control and Water Conservation District-Zone 7

2001-02 BUDGET HEARING SCHEDULE

0026

Wednesday, June 20, 2001
9:00 AM - 12:00 PM

(Board to recess at 12 P.M. to allow members to attend Air Pollution Control District Meeting)

PUBLIC HEARINGS

9:00 A.M. As the Santa Cruz County Flood Control and Water Conservation District -
or thereafter Zone 5 Board of Directors, Public Hearing on the Proposed Zone 5 Budget

DEPARTMENTAL BUDGETS

Santa Cruz County Flood Control and Water Conservation District-Zone 5

Library

Personnel

- A. Training
- B. Equal Employment Opportunity
- C. Risk Management

Information Services

- A. Data Processing
- B. Telecommunications
- C. Duplicating Services

General Services

- A. Purchasing
- B. Facilities Management
- C. Central Stores and Warehouse
- D. Service Center
- E. Emergency Services
- F. Communications -Technical Services
- G. Communications - Dispatch
- H. County Fire
- I. County Service Area No. 48
- J. County Service Area No. 4 - Pajaro Dunes

2001-02 BUDGET HEARING SCHEDULE

0027

Thursday, June 21, 2001
9:00 A.M. - 6:00 P.M.

DEPARTMENTAL BUDGETS

Community Programs

Child Support Services

Human Resources Agency

- A. Employment and Training Services
- B. Benefits
- C. Social Services
- D. Multipurpose Senior Services Program
- E. Veteran Services
- F. Public Guardian
- G. Administration

Health Services Agency

- A. Public Health
- B. Environmental Health
- C. Outpatient Clinics
- D. Community Mental Health
- E. Drug and Alcohol Programs
- F. County Programs
- G. Medical Care for Indigents-MediCruz
- H. Administration and Support Services
- I. County Service Area No. 12-Wastewater Management
- J. County Service Area No. 12A-Wastewater Management

Catch Up

2001-02 BUDGET HEARING SCHEDULE

0028

Friday, June 22, 2001
9:00 A.M. - 6:00 P.M.

9:00 A.M. As the Board of Directors of the Santa Cruz County Redevelopment Agency,
or thereafter Public Hearing on the Proposed Budget

DEPARTMENTAL BUDGETS

Parks, Open Space and Cultural Services

- A. County Service Area No. 11
- B. County Service Area No. 11 L
- C. Art in Public Places
- D. Cultural Resources
- E. Off Road Vehicle Fund

Department of Public Works

- A. Real Property
- B. Survey and Plan Review
- C. Parking Programs
- D. Construction Inspection
- E.** Traffic Planning and Traffic Engineering
- F. Road Fund
- G. Roadside Betterment
- H. Redevelopment Agency Engineering
- I. Board Governed Special Districts

Planning

- A. Building
- B. Geographic Information System
- C. Planning
- D. Environmental Impact Reports
- E. Santa Cruz County Flood Control And Water Conservation-Zone 4
- F. Santa Cruz County Flood Control And Water Conservation-General
- G. Fish and Game

Redevelopment Agency

- A. General Administration
- B.** Housing Program Administration
- C. Capital Projects
- D. Low and Moderate Income Housing
- E. Capital Projects - Tax Increment
- F. Low and Moderate Income Housing -Tax Increment
- G. Soquel Village Business and Parking Improvement Areas
- H. Housing Rehabilitation - CDBG Grant and General
 - I. Housing - Paloma Del Mar
- J. Housing - In Lieu Fees
- K. CSA #9E - Streetscape

0029

NO BUDGET HEARINGS SCHEDULED ON MONDAY, JUNE 25, 2001

2001-02 BUDGET HEARING SCHEDULE

**Tuesday, June 26, 2001
10:45 A.M.**

PUBLIC HEARINGS

- 9:00 A.M.** Board of Supervisors Regularly Scheduled Meeting
- 10:45 A.M.** Public Hearing on Unified Fee Schedule

REPORTS, BUDGETS AND FINAL ACTIONS

Unified Fee Schedule

Last Day Reports

County Service Area No. 38

Plant Acquisition

- A. Technology Fund
- B. Park Dedication Funds
- C. State Park Bonds

Debt Service

General County Revenues

Appropriations for Contingencies

Contracts And Agreements List

Final Budget Actions