



County of Santa Cruz⁰⁰⁴⁷

PROBATION DEPARTMENT

P.O. BOX 1812, SANTA CRUZ, CA 95061-1812

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JOHN P. RHOADS
CHIEF PROBATION OFFICER

May 15, 2001

Agenda: June 5, 2001

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

REPORT ON STATUS OF STATE CORRECTIONAL SCHOOLS BUDGET

Dear Board Members:

On March 6, 2001, the Probation Department provided your Board with a status report on the Care of Court Wards and State Correctional Schools budgets, showing an anticipated savings of \$88,000 in the Care of Court Wards budget, offset by an anticipated overrun in the State Correctional Schools budget of \$90,000. Based on that report, your Board approved a transfer of salary savings in the amount of \$90,000 from the Probation Index to cover the budget shortfall.

The California Youth Authority (CYA) has just completed evaluating four wards not previously classified for billing purposes, placing them into appropriate risk categories and adjusting invoices accordingly. Due to these reclassifications, it is now anticipated that the State Correctional Schools budget will need an additional \$35,000 in appropriations to complete the current fiscal year. The total projected cost for the State Correctional Schools budget for FY 2000-01 is now estimated at approximately \$249,000.

The Care of Court Wards budget remains relatively stable, with total placement costs for the current fiscal year now estimated at \$153,000, leaving \$79,000 in budgetary savings.

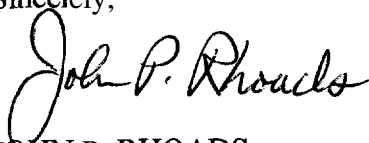
It is now necessary to transfer available appropriations in the amount of \$35,000 from the Care of Court Wards Index to the State Correctional Schools Index in order to process payments to the CYA for the 4th quarter of the fiscal year.

As discussed in this and in previous reports, significant effort continues to be made to address both the short and long term costs associated with the court ordered placement of juveniles. All parties involved in the placement process recognize the fiscal constraints that are placed on the County's general fund by the expenditures in these programs and will continue to closely monitor expenditures in these programs.

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IT IS THEREFORE RECOMMENDED that your Board approve the attached AUD 74 Transfer Request, authorizing the transfer of \$35,000 from the Care of Court Wards Budget to the State Correctional Schools Budget to finance the increased cost for juvenile commitments to the California Youth Authority through June 30, 2001.

Sincerely,



JOHN P. RHOADS
Chief Probation Officer

JPR:

RECOMMENDED:



SUSAN A, MAURIELLO
County Administrative Officer

cc: County Administrative Office
Auditor-Controller
Probation Department

COUNTY OF SANTA CRUZ
 REQUEST FOR TRANSFER OR REVISION
 OF BUDGET APPROPRIATIONS AND/OR FUNDS

0049

Department: Probation

Date: May 15, 2001

TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, 19

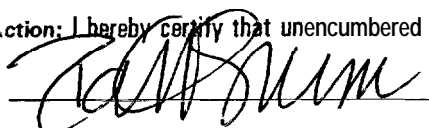
AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6			

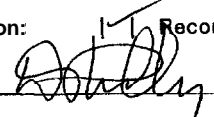
BATCH #	
DATE	Keyed By:

	T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
TRANSFER	TO	0 2 1	5 7 6 0 0 0	4 7 2 5	3 5 0 0 0	Support & Care
	FROM	0 2 2	5 7 7 0 0 0	4 5 1 0	3 5 0 0 0	Foster Care

Explanation: Anticipated shortfall in the Correctional Schools Index

Name Fred Nohr  Title Admin Services Manager

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.
 Auditor-Controller, by , Deputy Date 5-22-01

County Administrative Officer's Action: Recommended to Board Approved Not Recommended or Approved
 County Administrative Officer  Date 5/23/01

State of California } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for
 ss. transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order
 County of Santa Cruz } duly entered in the minutes of said Board on _____, 19 BY _____, Deputy Clerk

(A-C)* Desc: Item: - Budget Transfer
 Distribution: BRD. NAME AGENDA DATE ITEM NO.
 White-Board of Supervisors Green-County Administrative Officer Goldenrod-Departmental Control Copy
 Yellow-Auditor-Controller Pink-Originating Department

A-C Review		