



# County of Santa Cruz

0787

COUNTY ADMINISTRATIVE OFFICE

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SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

AGENDA: June 5, 2001

BOARD OF SUPERVISORS  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

## PROPOSED 2001-02 CAPITAL IMPROVEMENT PROGRAM

Dear Members of the Board:

On May 22, 2001 your Board accepted the Proposed 2001-02 Capital Improvement Program (CIP) document and scheduled a study session for today.

The Proposed 2001-02 CIP presents a five year financing implementation plan for capital improvements within the unincorporated County. It is an outgrowth of cooperative planning, programming and financing efforts by the County's land use departments including Parks, Planning, Public Works and the Administrative Office, as well as the Redevelopment Agency.

In conformance with County Code Section 13.01 .130(c) the Planning Department has reviewed the CIP for General Plan consistency (Attachment I). As directed by your Board, the CIP was presented to the Planning Commission in a study session on May 23, 2001. The Commission reviewed the document and discussed the importance of a number of projects, as well as asked a variety of questions. No specific changes to the document were directed.

As indicated in our previous letter transmitting the Proposed 2001-02 CIP document to your Board, all sections of the document have been updated. An Executive Summary of the Proposed CIP is provided in Section I of the document. In addition, final earthquake repair projects, storm/flood recovery projects, and handicap ramp program projects continue to be included in Section II.

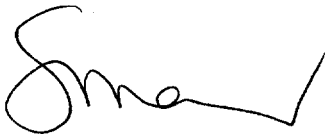
A financial overview of the Proposed 2001-02 CIP as a whole is included in the Executive Summary. Section III provides detailed revenue and expenditure information regarding the various funds which finance the CIP. As your Board is aware, these funds for implementation of the Proposed 2001-02 CIP are included in the recommended Parks, Public Works and Redevelopment Agency budgets and will be appropriated in conjunction with your Board's actions on those budgets.

Representatives from Parks, Planning, Public Works and the Redevelopment Agency will be in attendance at your Board's study session on the CIP to answer any questions your Board may have about specific projects, programming or related issues.

Following today's study session, it is RECOMMENDED that your Board;

1. Continue consideration of the CIP to the individual departmental budget hearings; and
2. Direct the County Administrative Officer to present a Final 2001-02 Capital Improvement Program, incorporating all changes that your Board adopts as part of the 2001-02 budget hearings in CIP-related budget appropriations, on or before December 4, 2001 pursuant to the annual CIP cycle adopted by your Board.

Very truly yours,



SUSAN A. MAURIELLO  
County Administrative Officer

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Attachment

cc: Parks, Open Space & Cultural Services Department  
Planning Department  
Public Works Department  
Redevelopment Agency

**County of Santa Cruz**  
**PLANNING DEPARTMENT**  
INTER-OFFICE CORRESPONDENCE

0789

**DATE: May 17, 2001**

**TO: Susan A. Mauriello, County Administrative Officer**

**FROM: Alvin D. James, Planning Director**

**SUBJECT: PROPOSED 2001-2002 CAPITAL IMPROVEMENT PROGRAM**

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The Proposed 2001-2002 Capital Improvement Program has been reviewed for conformance with the 1994 General Plan/Local Coastal Program as required by County Code Section 13.01.130(c). All of the proposed improvements listed in the Proposed 2001-2002 Capital Improvement Program are consistent with the General Plan/Local Coastal Program Land Use Plan.